ANNUAL

STATISTICAL REPORT

ELKHART COUNTY

2007

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The information contained in this report
was prepared by the COUNTY AUDITORS OFFICE

ELKHART COUNTY COMMISSIONERS - 2008

117 North Second Street
Goshen, IN 46526

		Term Expires
Frank R. Lucchese	District 1	2010
Concord & Jefferson 87 & 118 Townships		
Terry J. Rodino, President	District 3	2008
Baugo, Cleveland, Harrison, Locke, Olive, Osolo and Union Townships		
Mike Yoder, Vice-President	District 2	2008
Benton, Clinton, Elkhart, Jackson, Jefferson 88, Middlebury, Washington & York Townships		

Thomas Byers, Director of Administration

Office Manager	117 N. Second St. *Rm. 101*
FAX # 535-6747	Goshen 46526-3298
	535-6743
Switchboard	Elkhart Courts Building
	523-2200

ELKHART COUNTY COUNCIL - 2008

John K. Letherman - *Member at Large*, *President* 2008
53870 Crystal Creek Drive Elkhart, IN 46514
Tx: 264-4098 *(home)* 522-0390 *(office)* - FAX: 295-1711
E-MAIL - johnl@fmstone.com

Dennis E. Sharkey - *Member at Large*, *Vice President* 2008
61140 CR 19 Goshen, IN 46528
Tx: 533-0286 *(home)* E-MAIL - dshark@netzero.net

James L. Hartman - *Member at Large* 2008
63512 CR 111 Goshen, IN 46526
Tx: 875-6310 *(home)* E-MAIL - jlhartman2@juno.com

Donald E. Abel, - *District No. 4* 2010
2 Beechwood Court, Nappanee, IN 46550-1147
Tx: 773-7688 *(home)* E-MAIL - dabel11@earthlink.net

Clarence J. Yoder, - *Member, District No. 3* 2010
18425 CR 28 Goshen, IN 46528
Tx: 533-2085 *(home)* E-MAIL - yodercj@verizon.net

Randall D. Yohn, - *Member, District No. 2* 2010
50745 County Road 3 Elkhart, IN 46514
Tx: 264-1426 *(home)* E-MAIL - yohnderosa@aol.com

David E. Foutz, - *Member, District No. 1* 2010
26109 Lake Drive, Elkhart, IN 46514
Tx. 262-3908 *(home)* E-MAIL - dfoutz61@aol.com

4-01-08
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COUNTY OFFICERS - 2008

ASSESSOR.....Cathy Searcy
FAX #535-6646 117 N. 2nd St. *Rm. 202*
535-6702 Goshen 46526-3290

ATTORNEY.....R. Gordon Lord
FAX #534-4174 130 N. Main St.
533-1171 Goshen 46526

AUDITOR.....David L. Hess
FAX #535-6615 117 N. 2nd St. *Rm. 203*
Real Est/535-6720, 535-6719 Goshen 46526-3297
Payroll/535-6708, Claims/535-6706

BUILDINGS & GROUNDS SUPT....Jim Miller
117 N. 2nd St Goshen 46526-3297
535-6748
Ray #6742 117 N. 2nd St. *Rm. 105*
535-6742 Goshen 46526-3231
Switchboard (Ext 6400 Inter-Office)

CLERK Stephanie M. Burgess (Stevie)
FAX #535-6471(Cir Ct) Court House Goshen 46526
535-6430
FAX #523-2323(Supr Ct) Courts Bldg. Elkhart 46516
523-2233 Ext. 254

CORONER.....John White
FAX #293-5151 P.O. Box 192
533-4151 Elkhart 46515

COURTS: Circuit.....Judge Terry C. Shewmaker
Court House Goshen 46526
535-6425

Circuit-Juveniles..Deborah A. Domine, Juv Magistrate
Courts Bldg. Elkhart 46516
523-2244

Superior I.....Judge Evan S. Roberts
Courts Bldg. Elkhart 46516
523-2231 Ext. 231

Superior II.....Judge Steve Bowers
Courts Bldg. Elkhart 46516
523-2220 Ext. 340

Superior III.....Judge George W. Biddlecome
Court House Goshen 46526
535-6440

Superior IV-Goshen.Judge Olga Stickel
Court House Goshen 46526
535-6463

Superior V-Elkhart.Judge James Rieckhoff
Courts Bldg. Elkhart 46516
523-2245

Superior VI-Elk....Judge David C. Bonfiglio
Courts Bldg. Elkhart 46516
523- 2374

VI-D Court.....Mona Biddlecome, Court Commissioner
Courts Bldg. Elkhart 46516
523-2023

COURTS: (continued)

Courts Magistrate-Gos.....Thomas A. Murto
Court House Goshen 46526
535-6735

Courts Magistrate-Elk.....David Denton
315 South Second St. Elkhart 46516
523-2267

Court Services.....Robert S. Girard
FAX #523-2280 Courts Bldg. Elkhart 46516
523-2203 Ext. 262

Juvenile Detention.....111 N. 3rd (Jail) Goshen 46526
534-1312 or Ext. 6531

Probation: Elkhart.....523-2203
FAX #535-6447 Goshen.....535-6446

PROSECUTING ATTORNEY.....Curtis T. Hill, Jr.
FAX #296-1889 301 S. Main Street Elkhart 46516
296-1888 (Main Switchboard)

IV-D Child Support Div.....Pamela Benedix
522-3074

Victim/Witness Assistance..Amanda (Amy) J. Bechtel
FAX #293-4558 523-2237

PUBLIC DEFENDER.....Clifford Williams
FAX #523-2285 Elkhart.....Courts Bldg. Elkhart 46516
523-2318
FAX #535-6583 Goshen.....119A N. 3rd St. Goshen 46526
535-6734

DATA PROCESSING.....Scott
FAX #535-6636 117 N. 2nd St. *Rm. 103*
535-6777 Goshen 46526-3231

ECADAP (Substance Abuse).....Scott Filley, Director
FAX #523-2290 Courts Bldg. Elkhart 46516
523-2246

EXTENSION OFFICE.....Jeffrey E. Burbrink, Director
FAX #533-0254 17746-E C.R. 34 Goshen 46528
533-0554

HEALTH DEPT.....Aixsa Perez, M.D., Health Officer
FAX #295-6186 Elkhart.....Lincoln Center
523-2283 Elkhart 46516
FAX #533-4431 Goshen.....117 N. 2nd St. *Rm. 112*
535-6786 Goshen 46526-3231

Environmental Division.....Karla Kreczmer-Baker, Manager
(Includes L.E.P.C. John Hulevich) 4230 Elkhart Road Goshen 46526
FAX #875-3376 875-3391

COUNTY HIGHWAY.....610 Steury Avenue Goshen 46526
FAX #533-7103 T. Jeffrey Taylor, Mgr/Trans 533-0538
Thomas M. Rushlow (Tom), Co Hwy Engineer 534-9394

MICROFILMING DEPT.....Jo Ann Lung
FAX #535-6646 3022 W. Wilden Ave Goshen 46528
535-6724

PARK & RECREATION DEPT.....Dan Seltenright
FAX # 535-6616 211 W. Lincoln *Rm. 111*
535-6456 Goshen 46526-3231

PERSONNEL DIRECTOR.....Floyd C. Hindbaugh
FAX # 535-6750 117 N. 2nd St *Rm. 113*
535-6727 Goshen 46526-3231

PUBLIC SERVICES BUILDING....Robert Watkins, Plan Director
FAX #875-3376 US 33 @ CR 26
4230 Elkhart Road Goshen 46526
875-3335 Ext. 339

Planning Manager.....Mark R. Kanney
875-3335 Ext. 338

Code Enforcement (BZA)...Larry G. Harrell, Manager
(& Building Inspections) 875-3357 Ext. 358

Solid Waste/Landfill.....Kim Davis
FAX #522-0059 59530 C.R. 7 So Elkhart 46517
522-2581

PUBLIC SAFETY COMMUN. CTR...Egbert Dijkstra, Director
FAX #537-2349 22286 CR 28 Goshen 46526
537-2300

RECORDER.....Christopher J. Anderson
117 N. 2nd St. *Rm. 205*
535-6757 Goshen 6526-3294

SHERIFF DEPT.....Michael K. Books, Sheriff
FAX #533-6659(Jail) 111 N. 3rd St. *(Jail)* Goshen 46526
534-8644 Ext. 6503

EMERGENCY MANAGEMENT.....Jennifer Tobey, Director
FAX #535-6591 117 N. 2nd St. *Rm. L2*
535-6590 Goshen 46526

SOIL & WATER CONSERVATION Nancy Brown, *Program Coord/Dept Head*
FAX #533-4620 17746-B CR 34 Goshen 46528-9261
533-3630

SURVEYOR.....C. Blake Doriot
4230 Elkhart Road Goshen 46526
875-3380

TREASURER.....Larry Ernest
FAX #535-6659 117 N. 2nd St. *Rm. 201*
535-6761 Goshen 46526-3296

VETERANS SERVICE OFFICER....Gary M. Whitehead
FAX #523-2343 320 W. High Street Elkhart 46516
523-2342
535-6683 (Goshen Office)(Rm L6)

VOTERS REGISTRATION.....Shelley A. Basham & Laura Couzine
117 N. 2nd St. *Room L4*
535-6775 Goshen 46526-3231

WEIGHTS & MEASURES.....Todd E. Barrows
600 Jackson St Goshen 46526-3231
535-6472(w) 773-5944(H)

TOWNSHIP TRUSTEES - 2008

BAUGO	Katherine Weaver	293-5873		
	57955 CR 3, Ste B		Elkhart	46517-8614
BENTON	Richard Longcor	642-3659		
	69777 CR 137		Millersburg	46543-9438
CLEVELAND	Kathy Jo Gordon	264-2453		
	52019 CR 5 *(Bender's Mkt)*		Elkhart	46514
CLINTON	Richard L. Groff	642-3202		
	11699 CR 42		Millersburg	46543-9743
CONCORD	Debra Stoffer	293-6889		
	505 S. 3rd St. Ste 105		Elkhart	46516
ELKHART	Charles Cheek	533-2066		
	106 N. 5th St.		Goshen	46526
HARRISON	Richard Yaw	875-6408		
	63095 CR 13		Goshen	46526-7106
JACKSON	Thomas C. Lantz	831-3322		
	70755 CR 27		Syracuse	46567-9269
JEFFERSON	Mary Ann Sample	848-4055		
	17481 CR 112		Bristol	46507-9575
LOCKE	Erle Hunsberger	773-4074		
	302 N. Clark St.		Nappanee	46550-1614
MIDDLEBURY	Gordon Nusbaum	825-3446		
	117 N. Main St.		Middlebury	46540
OLIVE	Linda Hartzell	862-2969(H)		
	29178 CR 38		Wakarusa	46573-9705
OSOLO	Ben Russo	262-2175		
	25600 CR 4		Elkhart	46514-4508
UNION	Robt. H. McLean	773-5534		
	302 E. Woodview		Nappanee	46550
WASHINGTON	Beuford Lee	848-7024		
	54750 CR 27		Bristol	46507-9574
YORK	Christine J. Artley	848-4000		
	14868 CR 4		Bristol	46507-9546

NOTE: Each Trustee serves as Assessor for his/her respective township except in Concord Township.

SUPERINTENDENT OF SCHOOLS - 2008

BAUGO COMMUNITY SCHOOLS.....Jerry H. Cook
29125 CR 22 West Elkhart 46517
293-8583 Fx. 294-2171

CONCORD COMMUNITY SCHOOLS.....George S. Dyer
59040 Minuteman Way-Elkhart 46517-3499
875-5161

ELKHART COMMUNITY SCHOOLS.....Mark T. Mow
2720 California Rd. Elkhart 46514
262-5500

FAIRFIELD COMMUNITY SCHOOLS...Thomas E. Tumey
67240 CR 31 Goshen 46528-9300
831-2188 Fx. 533-2502

GOSHEN COMMUNITY SCHOOLS.....Dr. Bruce Stahly
613 East Purl St. Goshen 46526-4044
533-8631

MIDDLEBURY COMMUNITY SCHOOLS..James (Jim) K. Conner
57853 Northridge Drive
825-9425 Middlebury 46540-9408

WA-NEE COMMUNITY SCHOOLS.....Joseph M. Sabo
1300 N. Main St. Nappanee 46550-1019
773-3131

CLERK-TREASURERS - 2008

BRISTOL TOWN CLERK.....Mary Ryman
P.O. Box 122 Bristol 46507
848-4350(h) 848-7007(w)

ELKHART CITY CONTROLLER.....Stephen J. Malone, Controller
229 S. 2nd St. Elkhart 46516
294-5471 Ext 209

GOSHEN CITY CLERK-TREASURER.....Tina Bontrager
Fax #533-9740
202 S. 5th St. *Ste 2* Goshen 46528
533-8623

MIDDLEBURY TOWN CLERK.....Sally Nusbaum
P.O. Box 812 Middlebury 46540
825-1499

MILLERSBURG TOWN CLERK.....Patricia Barhydt
P.O. Box 278 Millersburg 46543
642-3976

NAPPANEE CITY CLERK-TREASURER...Kim Ingle
P.O. Box 29 Nappanee 46550
773-2112

WAKARUSA TOWN CLERK.....Joyce Hartman
P.O. Box 474 Wakarusa 46573
862-4314

NEW PARIS CONSERVANCY DISTRICT...% Diane Fissgus
P.O. Box 92 New Paris 46553
831-6100

PUBLIC LIBRARIES - 2008

BRISTOL PUBLIC LIBRARY.....Joseph K. Knueven, Director
P.O. Box 789 Bristol 46507-0789
848-7458

ELKHART PUBLIC LIBRARY.....Connie Jo Ozinga, Director
300 S. 2nd St. Elkhart 46516
522-2665

GOSHEN PUBLIC LIBRARY.....Andrew J. Waters, Director
601 S. 5th St. Goshen 46526
533-9531

MIDDLEBURY PUBLIC LIBRARY....Teresa Rheinheimer, Director
P.O. Box 192 Middlebury 46540
825-5601

NAPPANEE PUBLIC LIBRARY.....Linda K. Yoder, Director
157 N. Main St. Nappanee 46550
773-7919

WAKARUSA PUBLIC LIBRARY.....Jo M. Geleske, Director
P.O. Box 485 Wakarusa 46573
862-2465

STATE FAMILY & SOCIAL SERVICES ADMINISTRATION

LOCAL DEPT. OF PUBLIC WELFARE..Anthony Sommer, Director
Joni Tusing, Fiscal Mgr 347 W Lusher Ave Elkhart 46517-1825
Sherry Cripe, Secy to Dir 293-6551 *FAX #522-6941*

SOLID WASTE MGMT DIST BD.....Tim Neese
FAX #293-1933 500 Bldg Nappanee St. Elkhart 46514
293-2269

Indiana Board of Tax Review.....100 N. Senate, IGCN *Room N1058*
(Within DLGF) The Division for Appeals Indianapolis, IN 46204
317-232-3761

and

Dept of Local Government Finance (DLGF) ..100 N. Senate, IGCN *Room N1058*
(Within DLGF) The Division of Data Analysis Indianapolis, IN 46204
317-232-3761

State Board of Accounts.....302 W. Washington St *Room E 418*
Indianapolis, IN 46204-2738
317-232-2513

Auditor of State, Settlement Deputy....200 W. Washington St. *Room 237B*
Indianapolis, IN 46204-2793
317-232-3301

STATE LEGISLATORS - ELKHART COUNTY - 2007

SENATOR..1-800-382-9467 .....Ryan Mishler - District 9
2030 S.R. 331 Bremen 46506
(574) 457-3335 *(2008)*

SENATOR...."....."....."....Joseph C. Zakas - District 11
16372 Wild Cherry Dr. Granger 46530
(574) 277-5155 *(2006)*

SENATOR...."....."....."....Marvin D. Riegsecker - District 12
1814 Kentfield Way Goshen 46526
SENATE FAX NO. 317-232-9903 (574) 533-2314 *(2008)*

REPRESENTATIVE..1-800-382-9841 ..Craig R. Fry - District 5
637 Bay View Drive Mishawaka 46544
(574) 255-1923 *(2006)*

REPRESENTATIVE..."...."....."....David A. Wolkins - District 18
501 Pierceton Road Winona Lake 46590
(574) 269-2639 *(2006)*

REPRESENTATIVE..."...."....."....Jackie Walorski - District 21
20121 Patterson Rd Lakeville 46536
(219) 784-2039 *(2006)*

REPRESENTATIVE..."...."....."....Bill Friend - District 23
R.R. 2, Box 314 Macy 46951
(219) 382-3885 *(2006)*

REPRESENTATIVE..."...."....."....Timothy Neese - District 48
203 N. Ward Street Elkhart 46514-2484
(574) 293-2269 *(2006)*

REPRESENTATIVE..."...."....."....John Ulmer - District 49
P.O. Box 575 Goshen 46527-0575
HOUSE FAX NO. 317-232-9792 (574) 533-1171 *(2006)*

CONGRESS - INDIANA - 2008

SENATOR....1-202-224-4814 ....Richard G. Lugar *(2010)*
306 Hart Senate Office Building
Washington, DC 20510

SENATOR....1-202-224-5623 ....Evan Bayh *(2010)*
411 Russell Senate Office Bldg
Washington, DC 20510

REPRESENTATIVE - 3rd District.....Mark E. Souder *(2008)*
1227 Longworth House Office Bldg
Washington Tx: ... 1-202-225-4436 Washington, DC 20515
102 West Lincoln Avenue
Goshen Tx: .....1-574-533-5802 Goshen, IN 46526

REPRESENTATIVE - 2nd District.....Joe Donnelly *(2008)*
1218 Longworth House Office Bldg
Washington Tx: ... 1-202-225-3915 Washington, DC 20515

EDIT TAX DISTRIBUTED BY TAXING UNITS
PAYABLE IN CALENDAR YEAR

	2008	2007	2006	2005	2004
COUNTY	$ 4,342,846	$ 4,395,879	$ 4,308,712	$ 3,720,136	$ 3,976,397
CITIES and TOWNS					
Bristol	96,499	93,193	96,052	78,693	83,578
Elkhart	3,149,467	3,134,767	3,088,951	2,465,045	2,622,265
Goshen	1,239,583	1,224,559	1,247,562	875,898	936,673
Middlebury	155,363	155,911	156,734	115,626	124,563
Millersburg	26,027	26,889	26,488	21,301	21,155
Nappanee	299,435	310,829	309,399	243,304	259,071
Wakarusa	107,524	111,619	110,112	88,202	96,048
	$ 5,073,898	$ 5,057,767	$ 5,035,298	$ 3,888,069	$ 4,143,353
TOTALS:	$ 9,416,744	$ 9,453,646	$ 9,344,010	$ 7,608,205	8,119,750

	2003	2002	2001	2000	1999
COUNTY	$ 3,898,971	$ 6,938,882	$ 3,937,957	$ 3,789,658	$ 3,658,692
CITIES and TOWNS					
Bristol	78,980	144,359	82,857	76,902	72,440
Elkhart	2,753,741	4,944,052	2,999,008	2,745,789	2,542,322
Goshen	858,732	1,570,191	890,485	790,639	728,263
Middlebury	117,577	217,825	136,731	108,470	102,629
Millersburg	22,280	39,390	25,082	13,322	15,644
Nappanee	241,399	415,349	242,138	220,805	222,763
Wakarusa	86,036	136,726	85,463	71,574	68,527
	$ 4,158,745	$ 7,467,892	$ 4,461,764	$ 4,027,501	$ 3,752,588
TOTALS:	$ 8,057,716	$ 14,406,774	$ 8,399,721	$ 7,817,159	$ 7,411,280

4/3/2008
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TAX RATES IN TOWNSHIPS, CITIES & TOWNS IN ELKHART COUNTY
NET OF PROPERTY TAX REPLACEMENT CREDIT

Based on True Tax Value - Effective 2001/02

	(% Varies) RES. 2007/08	OTHER NON-RES. 2007/08	BUS. PP NON-RES. 2007/08	(% Varies) RES. 2006/07	OTHER NON-RES. 2006/07	BUS. PP NON-RES. 2006/07
Baugo Twp	1.2501	1.9204	2.0748	1.9022	2.0437	2.2173
E.C. Baugo	1.7469	3.1041	3.5022	2.8106	3.1735	3.6187
Benton Twp	1.0865	1.7040	1.8533	1.5473	1.6795	1.8416
Millers-Benton	1.3147	2.2760	2.5496	1.9513	2.1899	2.4827
Cleveland Twp	1.0745	1.7525	1.9293	1.5300	1.6911	1.8887
E.C.Cleveland	1.4926	2.8000	3.2042	2.3335	2.7010	3.1519
Clinton Twp	1.0670	1.6646	1.8074	1.5101	1.6355	1.7893
Millers-Clinton	1.3118	2.2701	2.5426	1.9456	2.1832	2.4746
Concord Twp	1.3283	2.0480	2.2153	1.7715	1.9214	2.1053
Elk Civ-Con Sch	1.7127	3.0384	3.4265	2.4925	2.8466	3.2809
E.C. Concord	1.4862	2.7823	3.1823	2.3246	2.6890	3.1361
Gos Civ-Con Sch	1.6244	2.7223	3.0213	2.2649	2.5340	2.8640
Elkhart Twp	1.2265	1.8992	2.0572	1.7263	1.8661	2.0376
Goshen	1.5757	2.6545	2.9505	2.3138	2.5750	2.8955
Harrison Twp	1.1030	1.7752	1.9464	1.6024	1.7571	1.9469
Waka-Harrison	1.3643	2.3334	2.6048	2.0597	2.3083	2.6133
Jackson Twp	1.0919	1.7210	1.8747	1.5543	1.6897	1.8558
Jefferson Twp	1.0949	1.7183	1.8692	1.2929	1.4273	1.5922
Locke Twp	1.0525	1.6677	1.8197	1.5123	1.6489	1.8165
Nappanee-Locke	1.5425	2.6983	3.0313	2.2968	2.5908	2.9515
Olive Twp	1.0985	1.7602	1.9273	1.5930	1.7442	1.9296
Waka-Olive	1.3670	2.3347	2.6052	2.0620	2.3097	2.6136
Osolo Twp	1.0422	1.7110	1.8874	1.4989	1.6585	1.8542
E.C. Osolo	1.4850	2.7727	3.1692	2.3165	2.6777	3.1208
Union Twp	1.2084	1.9085	2.0803	1.7207	1.8753	2.0650
Nappanee-Union	1.5353	2.6810	3.0104	2.2834	2.5740	2.9305
Washington Twp	0.9786	1.6021	1.7658	1.4271	1.5756	1.7578
Bristol Corp	1.2049	2.0942	2.3484	1.8069	2.0408	2.3278
York Twp	1.0796	1.6998	1.8510	1.2709	1.4048	1.5692
Middlebury Twp	1.2407	1.8998	2.0503	1.4792	1.6120	1.7749
Middlebury Corp	1.4854	2.3711	2.5932	1.8586	2.0544	2.2947
Gos Civ-Harr Twp	1.4757	2.5502	2.8545	2.2097	2.4810	2.8133
Gos Civ-Jeff Twp	1.4750	2.5288	3.1204			
TOTALS	43.2233	72.4644	80.7260	60.2695	67.1596	75.6118

10/14/2008
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TAX RATES IN TOWNSHIPS, CITIES & TOWNS IN ELKHART COUNTY
NET OF PROPERTY TAX REPLACEMENT CREDIT (CON'T)

Based on True Tax Value - Effective 2001/02

	(% Varies) RES. 2005/06	OTHER NON-RES. 2005/06	BUS. PP NON-RES. 2005/06	(% Varies) RES. 2004/05	OTHER NON-RES. 2004/05	BUS. PP NON-RES. 2004/05
Baugo Twp	1.7174	1.9282	2.1164	1.7588	1.9044	2.0865
E.C. Baugo	2.4097	2.9227	3.3806	2.5040	2.8657	3.3178
Benton Twp	1.5620	1.7794	1.9735	1.6159	1.7391	1.8931
Millers-Benton	1.9355	2.3257	2.6742	2.0424	2.2858	2.5901
Cleveland Twp	1.3575	1.6024	1.8211	1.3507	1.5211	1.7342
E.C.Cleveland	1.9705	2.4905	2.9548	2.0047	2.3670	2.8199
Clinton Twp	1.5233	1.7289	1.9125	1.5747	1.6898	1.8338
Millers-Clinton	1.9295	2.3178	2.6645	2.0351	2.2772	2.5798
Concord Twp	1.5359	1.7578	1.9559	1.7511	1.9088	2.1059
Elk Civ-Con Sch	2.0804	2.5830	3.0317 *	2.2637 *	2.6194	3.0640
E.C. Concord	1.9660	2.4853	2.9489 *	2.0118 *	2.3768	2.8331
Gos Civ-Con Sch	1.9118	2.3081	2.6620	2.1241	2.4097	2.7667
Elkhart Twp	1.5896	1.8031	1.9938	1.6937	1.8440	2.0318
Goshen	2.0411	2.4314	2.7799	2.2353	2.5159	2.8666
Harrison Twp	1.4066	1.6413	1.8509	1.4516	1.6106	1.8094
Waka-Harrison	1.7749	2.1365	2.4594	1.8888	2.1452	2.4657
Jackson Twp	1.5629	1.7845	1.9824	1.6186	1.7450	1.9030
Jefferson Twp	1.2525	1.4655	1.6556	1.3655	1.5107	1.6923
Locke Twp	1.3197	1.5260	1.7101	1.3601	1.4990	1.6727
Nappanee-Locke	2.0062	2.4410	2.8293	2.1304	2.4367	2.8196
Olive Twp	1.4008	1.6319	1.8383	1.4472	1.6036	1.7991
Waka-Olive	1.7791	2.1410	2.4642	1.8896	2.1447	2.4635
Osolo Twp	1.3264	1.5652	1.7785	1.3135	1.4780	1.6836
E.C. Osolo	1.9591	2.4745	2.9347 *	2.0031 *	2.3654	2.8182
Union Twp	1.5176	1.7486	1.9548	1.5601	1.7163	1.9116
Nappanee-Union	1.9953	2.4254	2.8094	2.1171	2.4197	2.7980
Washington Twp	1.2752	1.4982	1.6974	1.2580	1.4118	1.6040
Bristol Corp	1.5505	1.8838	2.1814	1.6030	1.8480	2.1543
York Twp	1.2237	1.4341	1.6220	1.3303	1.4723	1.6499
Middlebury Twp	1.2734	1.4824	1.6690	1.3860	1.5280	1.7056
Middlebury Corp	1.6094	1.9110	2.1803	1.7888	1.9967	2.2566
Gos Civ-Harr Twp	1.8794	2.2817	2.6420	2.0146	2.3003	2.6581
TOTALS	53.6429	63.9369	73.1295	56.4923	63.5567	72.3885

* Amended for 03p04

** Totals Corrected 00p01

10/14/2008
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"TIF" TAX RATES IN ELKHART COUNTY
NET OF PROPERTY TAX REPLACEMENT CREDIT
TAX INCREMENT FINANCING (TIF)

				(% Varies) RES. 2007/08	OTHER NON-RES. 2007/08	Bus & Util NON-RES. 2007/08	(% Varies) RES. 2006/07	OTHER NON-RES. 2006/07	Bus & Util NON-RES. 2006/07
City of Elkhart #1:									
(Pre 1995)		E.C. Concord	75	1.4862	2.7823	3.1823	2.3246	2.6890	3.1361
NE Corridor:		*(Pre & Post 1995)*							
Done	Pre	Cleveland Twp	76	---	---	---	---	---	---
	Pre	Concord Twp	77	1.3283	2.0480	2.2153	1.7715	1.9214	2.1053
	Pre	Osolo Twp	78	1.0422	1.7110	1.8874	1.4989	1.6585	1.8542
Done	Pre	E.C. Cleveland	83	---	---	---	---	---	---
Done	Pre	Elk Civ Con Sch	84	---	---	---	---	---	---
Done	Pre	E.C. Osolo	85	---	---	---	---	---	---
	Post	Washington Twp	94	0.9786	1.6021	1.7658	1.4271	1.5756	1.7578
	Post	Jefferson Twp	107	1.0949	1.7183	1.8692	1.2929	1.7578	1.5922
	Post	Concord Twp	108	1.3283	2.0480	2.2153	1.7715	1.9214	2.1053
	Post	Osolo Twp	109	1.0422	1.7110	1.8874	1.4989	1.6585	1.8542
Baugo/Greenhaven:									
Done		Baugo Twp	82	---	---	---	---	---	---
Nappanee Downtown:		Nappanee-Locke	80	1.5425	2.6983	3.0313	2.2968	2.5908	2.9515
		Nappanee-Union	81	1.5353	2.6810	3.0104	2.2834	2.5740	2.9305
Middlebury East:		Middlebury Twp	86	1.2407	1.8998	2.0503	1.4792	1.6120	1.7749
		Middlebury Town	87	1.4854	2.3711	2.5932	1.8586	2.0544	2.2947
		York Twp	88	1.0796	1.6998	1.8510	1.2709	1.4048	1.5692
Wakarusa SE:		Olive Twp	89	---	---	---	---	---	---
		Harrison Twp	90	---	---	---	---	---	---
		Waka-Olive	91	---	---	---	---	---	---
		Waka-Harrison	92	---	---	---	---	---	---
Nappanee Westside:		Nappanee-Locke	79	1.5425	2.6983	3.0313	2.2968	2.5908	2.9515
Middlebury SoAgri:		Middlebury Twp	93	1.2407	1.8998	2.0503	1.4792	1.5756	1.7749
Middlebury SE:		Middlebury Twp	95	1.2407	1.8998	2.0503	1.4792	1.6120	1.7749
		Middlebury Town	96	1.4854	2.3711	2.5932	1.8586	2.0544	2.2947
Goshen River Race:		Goshen Corp	97	1.5757	2.6545	2.9505	2.3138	2.5750	2.8955
Elk SW Industrial:		EC Concord	98	1.4862	2.7823	3.1823	2.3246	2.6890	3.1361
		ElkCiv/Conc Sch	99	1.7127	3.0384	3.4265	2.4925	2.8466	3.2809
Napp Sr Housing:		Napp-Union	100	1.5353	2.6810	3.0104	2.2834	2.5740	2.9305
Miller Forest River:		Clinton Twp	101	1.0670	1.6646	1.8074	1.5101	1.6355	1.7893
Elkhart Aeroplex:		EC Cleveland	102	1.4926	2.8000	1.2042	2.3335	2.7010	3.1519
(EDC Area)		EC Osolo	103	1.4850	2.7727	3.1692	2.3165	2.6777	3.1208
Keystone I:		Goshen Corp	104	1.5757	2.6545	2.9505	2.3138	2.5750	2.8955
Keystone II:		Goshen Corp	105	1.5757	2.6545	2.9505	2.3138	2.5750	2.8955
Century Drive:		Goshen Corp	106	1.5757	2.6545	2.9505	2.3138	2.5750	2.8955
Elkhart City #2:									
(Post 1995)		E.C. Concord	110	1.4862	2.7823	3.1823	2.3246	2.6890	3.1361
Sterling East:		E.C. Concord	111	1.4862	2.7823	3.1823	2.3246	2.6890	3.1361
Western Gateway:		(County)							
		Baugo Twp	112	1.2501	1.9204	2.0748	1.9022	2.0437	2.2173
		Concord Twp	113	1.3283	2.0480	2.2153	1.7715	1.9214	2.1053
North Baugo:		(County)							
		Baugo Twp	114	1.2501	1.9204	2.0748	1.9022	2.0437	2.2173
North US 33:		Gos Civ/Conc Sch	115	1.6244	2.7223	3.0213	2.2649	2.5340	2.2173
Elkhart City #2:									
(Post 1995)		Elk Civ/Conc Sch	116	1.7127	3.0384	3.4265	2.4925	2.8466	3.2809
		TOTALS		**45.9131**	**77.4108**	**84.0633**	**65.3864**	**73.4422**	**82.0237**

11/12/2008

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"TIF" TAX RATES IN ELKHART COUNTY
NET OF PROPERTY TAX REPLACEMENT CREDIT
TAX INCREMENT FINANCING (TIF)
(CON'T)

				(% Varies) RES. 2005/06	OTHER NON-RES. 2005/06	Bus & Util NON-RES. 2005/06	(% Varies) RES. 2004/05	OTHER NON-RES. 2004/05	Bus & Util NON-RES. 2004/05
City of Elkhart #1:									
(Pre 1995)		E.C. Concord	75	1.9660	2.4853	2.9489	2.0118	2.3768	2.8331
NE Corridor:		*(Pre & Post 1995)*							
Done	Pre	Cleveland Twp	76	---	---	---	---	---	---
	Pre	Concord Twp	77	1.5359	1.7578	1.9559	1.7511	1.9088	2.1059
	Pre	Osolo Twp	78	1.3264	1.5652	1.7785	1.3135	1.4780	1.6836
Done	Pre	E.C. Cleveland	83	---	---	---	---	---	---
Done	Pre	Elk Civ Con Sch	84	---	---	---	---	---	---
Done	Pre	E.C. Osolo	85	---	---	---	---	---	---
	Post	Washington Twp	94	1.2752	1.4982	1.6974	1.2580	1.4118	1.6040
	Post	Jefferson Twp	107	1.2525	1.4655	1.6556	---	---	---
	Post	Concord Twp	108	1.5359	1.7578	1.9559	1.7511	1.9088	2.1059
	Post	Osolo Twp	109	1.3264	1.5652	1.7785	1.3135	1.4780	1.6836
Baugo/Greenhaven:									
Done		Baugo Twp	82	---	---	---	---	---	---
Nappanee Downtown:		Nappanee-Locke	80	2.0062	2.4410	2.8293	---	---	---
		Nappanee-Union	81	1.9953	2.4254	2.8094	---	---	---
Middlebury East:		Middlebury Twp	86	1.2734	1.4824	1.6690	1.3860	1.5280	1.7056
		Middlebury Town	87	1.6094	1.9110	2.1803	1.7888	1.9967	2.2566
		York Twp	88	1.2237	1.4341	1.6220	1.3303	1.4723	1.6499
Wakarusa SE:		Olive Twp	89	---	---	---	---	---	---
		Harrison Twp	90	---	---	---	---	---	---
		Waka-Olive	91	---	---	---	---	---	---
		Waka-Harrison	92	---	---	---	---	---	---
Nappanee Westside:		Nappanee-Locke	79	2.0062	2.4410	2.8293	2.1304	2.4367	2.8196
Middlebury SoAgri:		Middlebury Twp	93	1.2734	1.4824	1.6690	1.3860	1.5280	1.7056
Middlebury SE:		Middlebury Twp	95	1.2734	1.4824	1.6690	1.3860	1.5280	1.7056
		Middlebury Town	96	1.6094	1.9110	2.1803	1.7888	1.9967	2.2566
Goshen River Race:		Goshen Corp	97	2.0411	2.4314	2.7799	2.2353	2.5159	2.8666
Elk SW Industrial:		EC Concord	98	1.9660	2.4853	2.9489	---	---	---
		ElkCiv/Conc Sch	99	2.0804	2.5830	3.0317	---	---	---
Napp Sr Housing:		Napp-Union	100	1.9953	2.4254	2.8094	2.1171	2.4197	2.7980
Miller Forest River:		Clinton Twp	101	1.5233	1.7289	1.9125	1.5747	1.6898	1.8338
Elkhart Aeroplex:		EC Cleveland	102	1.9705	2.4905	2.9548	---	---	---
(EDC Area)		EC Osolo	103	1.9591	2.4745	2.9347	2.0031	2.3654	2.8182
Keystone I:		Goshen Corp	104	2.0411	2.4314	2.7799	2.2353	2.5159	2.8666
Keystone II:		Goshen Corp	105	2.0411	2.4314	2.7799	2.2353	2.5159	2.8666
Century Drive:		Goshen Corp	106	2.0411	2.4314	2.7799	2.2353	2.5159	2.8666
Elkhart City #2:									
(Post 1995)		E.C. Concord	110	1.9660	2.4853	2.9489	---	---	---
Sterling East:		E.C. Concord	111	1.9660	2.4853	2.9489			
Western Gateway:		(County)							
		Baugo Twp	112	1.7174	1.9282	2.1164			
		Concord Twp	113	1.5359	1.7578	1.9559			
North Baugo:		(County)							
		Baugo Twp	114	1.7174	1.9282	2.1164			
North US 33:		Gos Civ/Conc Sch	115	1.9118	2.3081	2.6620			
Elkhart City #2:									
(Post 1995)		Elk Civ/Conc Sch	116	2.0804	2.5830	3.0137			
		TOTALS		**57.0426**	**68.4948**	**78.7021**	**35.2314**	**39.5871**	**45.0320**

TAX RATES IN TOWNSHIPS, CITIES & TOWNS IN ELKHART COUNTY
NET OF PROPERTY TAX REPLACEMENT CREDIT

	* REASSESSMENT YEARS ONLY *						
	(% Varies) RES. *2002/03*	OTHER NON-RES. *2002/03*	BUS. PP NON-RES. *2002/03*	(8%) RES. *1995/96*	NON-RES. *1995/96*	(6%) RES. *1989/90*	NON-RES. *1989/90*
TOWNSHIPS							
Baugo	1.5508	1.6911	1.8665	$5.1659	$5.7017	$3.8144	$4.1220
Benton	1.1227	1.2574	1.4258	4.8111	5.3072	3.7884	4.0834
Cleveland	1.2441	1.4052	1.6066	5.0006	5.5207	4.1774	4.4983
Clinton	1.0874	1.2155	1.3757	4.7287	5.2178	3.6314	3.9148
Concord	1.3993	1.5555	1.7509	5.7146	6.3106	4.6904	5.0524
Con Twp-Elk Sch	--	--	--	--	--	--	--
Elkhart	1.3685	1.5146	1.6972	5.4136	5.9648	4.3014	4.6310
Harrison	1.3079	1.4615	1.6536	5.1827	5.7174	3.5378	3.8219
Jackson	1.1214	1.2583	1.4294	4.9235	5.4313	3.8010	4.0972
Jefferson	1.3180	1.4689	1.6575	5.1150	5.6433	4.8321	5.1893
Locke	1.2235	1.3586	1.5275	4.8333	5.3282	3.3060	3.5691
Middlebury	1.3336	1.4802	1.6634	4.9472	5.4579	4.9459	5.3118
Olive	1.3115	1.4645	1.6558	5.1396	5.6688	3.4975	3.7779
Osolo	1.2219	1.3795	1.5765	5.0029	5.5244	4.1205	4.4379
Union	1.2579	1.3967	1.5702	4.9160	5.4199	3.4038	3.6739
Washington	1.1731	1.3209	1.5056	4.8264	5.3279	4.1337	4.4523
York	1.2806	1.4277	1.6115	4.8181	5.3165	4.7645	5.1168
	20.3222	22.6561	25.5737				
CITIES & TOWNS							
Bristol	1.4819	1.7140	2.0041	5.9554	6.5828	5.1272	5.5279
E.C. Baugo	2.1882	2.5106	2.9137	7.7220	8.5455	6.1066	6.6044
E.C.Cleveland	1.8293	2.1543	2.5606	7.3657	8.1526	6.3065	6.8040
E.C. Concord	1.8296	2.1550	2.5618	7.3625	8.1502	6.2693	6.7640
Elk Civ-Con Sch	1.9942	2.3132	2.7119	8.0140	8.8690	6.8291	7.3674
E.C. Osolo	1.8176	2.1398	2.5425	7.3257	8.1087	6.2809	6.7765
Goshen	1.8213	2.0834	2.4110	7.0492	7.7679	5.8139	6.2631
Gos Civ-Con Sch	1.8590	2.1263	2.4605	7.4502	8.2219	6.2787	6.7661
Gos Civ-Harr Twp	1.7794	2.0453	2.3780	--	--	--	--
Middlebury	1.6459	1.8497	2.1044	6.1145	6.7451	5.6748	6.1032
Millers-Benton	1.4451	1.6780	1.9691	5.9774	6.6063	4.7484	5.1271
Millers-Clinton	1.4421	1.6745	1.9651	5.9819	6.6126	4.7275	5.1047
Nappanee-Locke	1.9337	2.2196	2.5770	6.9485	7.6686	4.8630	5.2516
Nappanee-Union	1.9241	2.2074	2.5616	6.9083	7.6238	4.8425	5.2293
Waka-Harrison	1.6380	1.8634	2.1451	5.8837	6.4958	4.2187	4.5587
Waka-Olive	1.6418	1.8666	2.1476	5.8862	6.4979	4.2422	4.5836
	28.2712	32.6011	38.0140				
TOTAL	48.5934	55.2572	63.5877	182.4844	201.5071	147.0755	158.5816

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TAX RATES IN TOWNSHIPS, CITIES & TOWNS IN ELKHART COUNTY
NET OF PROPERTY TAX REPLACEMENT CREDIT (Con't)

	* REASSESSMENT YEARS ONLY *		
	(10%) RES.	NON-RES.	(none)
	1979/80	*1979/80*	1973/74
TOWNSHIPS			
Baugo	$3.003	$3.438	$5.462
Benton	2.833	3.243	5.008
Cleveland	3.572	4.089	5.551
Clinton	2.831	3.241	4.890
Concord	3.085	3.532	5.256
Con Twp-Elk Sch	3.722	4.260	5.637
Elkhart	3.072	3.517	5.057
Harrison	2.089	3.422	5.583
Jackson	2.857	3.271	4.905
Jefferson	3.460	3.961	5.415
Locke	2.927	3.351	5.581
Middlebury	3.395	3.886	5.437
Olive	3.322	3.803	5.739
Osolo	3.698	4.233	5.656
Union	2.887	3.305	5.524
Washington	3.670	4.201	5.642
York	3.400	3.892	5.491
CITIES & TOWNS			
Bristol	4.222	4.833	6.915
E.C. Baugo	4.820	5.518	8.096
E.C.Cleveland	5.339	6.112	8.259
E.C. Concord	5.403	6.185	8.236
Elk Civ-Con Sch	4.767	5.457	7.827
E.C. Osolo	5.354	6.129	8.267
Goshen	4.093	4.686	6.777
Gos Civ-Con Sch	4.073	4.663	--
Gos Civ-Harr Twp	--	--	--
Middlebury	4.160	4.762	6.418
Millers-Benton	3.467	3.969	5.541
Millers-Clinton	3.462	3.963	5.557
Nappanee-Locke	3.976	4.551	7.223
Nappanee-Union	3.956	4.529	7.128
Waka-Harrison	3.701	4.237	8.764
Waka-Olive	3.686	4.220	6.701
TOTAL	118.302	136.459	193.543

4/3/2008
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"TIF" TAX RATES IN ELKHART COUNTY
NET OF PROPERTY TAX REPLACEMENT CREDIT

True Tax Value effective 2001/02 * REASSESSMENT YEARS ONLY *

		(% Varies) RESIDENT *2002/03*	OTHER NON-RES *2002/03*	BUS. PP NON-RES *2002/03*	(8%) RESIDENT *1995/96*	NON-RES *1995/96*
City of Elkhart:						
E.C. Concord	75	1.8296	2.1550	2.5618	7.3625	8.1502
NE Corridor:						
Cleveland Twp	76	--	--	--	5.0006	5.5207
Concord Twp	77	1.3993	1.5555	1.7509	5.7146	6.3106
Osolo Twp	78	1.2219	1.3795	1.5765	5.0029	5.5244
E.C. Cleveland	83	--	--	--	7.3657	8.1526
Elkhart Civil- Con Sch	84	--	--	--	8.0140	8.8690
E.C. Osolo	85	--	--	--	7.3257	8.1087
Washington Twp	94	1.1731	1.3209	1.5056	--	--
Baugo Greenhaven:						
Baugo Twp	82	--	--	--	5.1659	5.7017
Nappanee Westside:						
Nappanee-Locke	79	1.9337	2.2196	2.5770	--	--
Nappanee Downtown:						
Nappanee-Locke	80	1.9337	2.2196	2.5770	6.9485	7.6686
Nappanee-Union	81	1.9241	2.2074	2.5616	6.9083	7.6238
Middlebury East:						
Middlebury Twp	86	1.3336	1.4802	1.6634	4.9472	5.4579
Middlebury Corp	87	1.6459	1.8497	2.1044	6.1145	6.7451
York Twp 88	88	1.2806	1.4277	1.6115	4.8181	5.3165
Wakarusa SE:						
Olive Twp	89	--	--	--	--	--
Harrison Twp	90	--	--	--	--	--
Wakarusa-Olive	91	--	--	--	--	--
Wakarusa-Harrison	92	--	--	--	--	--
Middlebury So Agri:						
Middlebury Twp	93	1.3336	1.4802	1.6634	--	--
Middlebury SE:						
Middlebury Twp	95	1.3336	1.4802	1.6634	--	--
Middlebury Corp	96	1.6459	1.8497	2.1044	--	--
Goshen River Race:						
Goshen Corp	97	1.8213	2.0834	2.4110	--	--
Elkhart SW Industrial:						
EC Concord	98	1.8296	2.1550	2.5618		
Elkhart Civil/Conc Sch	99	1.9942	2.3132	2.7119		
Nappanee Senior Housing:						
Napp-Union	100	1.9241	2.2074	2.5616		
Millersburg Forest River:						
Clinton Twp	101	1.0874	1.2155	1.3757		
TOTALS		28.6452	32.5997	37.5429	80.6885	89.1498

4/4/2008
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"TIF" TAX RATES IN ELKHART COUNTY
NET OF PROPERTY TAX REPLACEMENT CREDIT (Con't)

True Tax Value effective 2001/02 * REASSESSMENT YEARS ONLY *

		(6%) RESISENT *1989/90*	NON-RES *1989/90*
City of Elkhart:			
E.C. Concord	75	6.2693	6.7640
NE Corridor:			
Cleveland Twp	76	--	--
Concord Twp	77	--	--
Osolo Twp	78	--	--
E.C. Cleveland	83		
Elkhart Civil- Con Sch	84		
E.C. Osolo	85		
Washington Twp	94		
Baugo Greenhaven:			
Baugo Twp	82		
Nappanee Westside:			
Nappanee-Locke	79		
Nappanee Downtown:			
Nappanee-Locke	80		
Nappanee-Union	81		
Middlebury East:			
Middlebury Twp	86		
Middlebury Corp	87		
York Twp 88	88		
Wakarusa SE:			
Olive Twp	89		
Harrison Twp	90		
Wakarusa-Olive	91		
Wakarusa-Harrison	92		
Middlebury So Agri:			
Middlebury Twp	93		
Middlebury SE:			
Middlebury Twp	95		
Middlebury Corp	96		
Goshen River Race:			
Goshen Corp	97		
Elkhart SW Industrial:			
EC Concord	98		
Elkhart Civil/Conc Sch	99		
Nappanee Senior Housing:			
Napp-Union	100		
Millersburg Forest River:			
Clinton Twp	101		
TOTALS		6.2693	6.7640

4/4/2008
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TAXES COLLECTED AND DISTRIBUTED BY TAXING UNITS
CALENDAR YEAR 2006 PAYABLE 2007

	TOTAL PROP. TAX Including P.T.R.C.	AUTO & AIRCRAFT LICENSE EXCISE	FINANCIAL INSTITUTION TAX	COMMERCIAL VEHICLE EXCISE TAX	TOTAL
STATE	$ 224,250	18,276	$ ---	$ ---	$ 242,525.99
Welfare (3)+(2/Exc)	1,476,315	120,317	4,724	6,067	1,607,422.23
Welfare-Juvenile	10,670,580	869,631	34,146	43,856	11,618,213.56
Welfare-CRPTS	644,720	52,543	2,063	2,650	701,976.72
COUNTY	28,381,071	2,349,523	95,097	116,672	30,942,362.82
Sub-Totals	*41,396,936*	*3,410,290*	*136,030*	*169,245*	*45,112,501.32*
TOWNSHIPS					
Baugo	359,033	27,158	---	2,793	388,983.27
Benton	127,757	12,837	---	343	140,937.70
Cleveland	515,549	63,692	153	1,361	580,755.69
Clinton	103,656	5,173	39	1,523	110,391.01
Concord	1,879,336	211,730	---	3,262	2,094,327.81
Elkhart	404,795	62,467	1,883	3,566	472,711.25
Harrison	147,025	9,766	---	1,109	157,900.84
Jackson	288,926	19,207	401	3,053	311,586.56
Jefferson	361,547	39,400	---	2,860	403,806.89
Locke	65,696	3,261	145	13	69,114.49
Middlebury	1,433,140	110,381	---	2,084	1,545,604.35
Olive	64,011	5,418	284	144	69,857.56
Osolo	888,637	108,261	216	2,632	999,746.35
Union	143,673	11,133	406	558	155,769.62
Washington	221,360	25,689	189	483	247,720.65
York	147,364	14,342	---	520	162,225.25
Sub-Totals	*7,151,504*	*729,916*	*3,716*	*26,304*	*7,911,439.29*
CITIES AND TOWNS					
Bristol	944,880	59,971	5,981	3,766	1,014,598.10
Elkhart	31,580,492	1,566,758	235,468	126,405	33,509,123.01
Goshen	12,157,127	537,027	46,265	38,473	12,778,891.83
Middlebury	1,483,506	28,824	159	5,092	1,517,580.80
Millersburg	253,863	9,217	775	---	263,854.23
Nappanee	3,108,060	110,659	20,000	4,021	3,242,738.69
Wakarusa	1,009,483	43,606	3,503	2,433	1,059,025.13
Sub-Totals	*50,537,410*	*2,356,061*	*312,151*	*180,190*	*53,385,811.79*
SCHOOLS					
Baugo	9,078,389	683,293	---	48,903	9,810,585.38
Concord	21,241,687	1,688,292	71,753	59,490	23,061,222.24
Elkhart	52,885,030	4,746,785	328,202	184,617	58,144,633.91
Fairfield	9,400,564	626,618	7,177	50,411	10,084,769.56
Goshen	25,082,422	1,948,705	55,250	124,614	27,210,991.09
Middlebury	16,191,261	1,498,835	8,251	68,697	17,767,043.96
Wa-Nee	14,934,444	850,045	44,596	39,952	15,869,036.94
Charter Schools	35,204	---	---	---	35,204.00
Sub-Totals	*148,849,002*	*12,042,573*	*515,228*	*576,684*	*161,983,487.08*
LIBRARIES					
Bristol	166,700	16,921	1,022	722	185,365.06
Elkhart	4,177,660	363,014	14,726	12,336	4,567,736.39
Goshen	1,448,073	107,129	3,764	7,979	1,566,945.35
Middlebury	632,737	58,562	320	2,400	694,018.38
Nappanee	922,605	46,954	4,560	1,023	975,142.59
Wakarusa	351,104	22,400	728	1,697	375,928.05
Sub-Totals	*7,698,880*	*614,980*	*25,119*	*26,157*	*8,365,135.82*
TOTAL w/o TIF's	**255,633,732**	**19,153,820**	**992,243**	**978,580**	**276,758,375.30**
					276,758,375.30

TAXES COLLECTED AND DISTRIBUTED BY TAXING UNITS
** TIF's ONLY **
CALENDAR YEAR 2006 PAYABLE 2007

		TOTAL PROP. TAX Including P.T.R.C.	AUTO & AIRCRAFT LICENSE EXCISE	FINANCIAL INSTITUTION TAX	COMMERCIAL VEHICLE EXCISE TAX	TOTAL
TAX INCREMENT FINANCING (TIF)						
Elk City - Pre #1	41	1,223,626.14	---	---	---	1,223,626
Elk City-Pre #1 TIR	41	---	---	---	---	0
Elk City - Post #2	57	---	---	---	---	0
Elk SW Industrial	51	341,847.29	---	---	---	341,847
Elk Aeroplex EDA	45	22,636.64	---	---	---	22,637
Sterling East(EC Conc)	58	9,650.60	---	---	---	9,651
N.E. Corridor-Pre	42	695,988.82	---	---	---	695,989
N.E. Corridor-Post	56	---	---	---	---	0
Middlebury East	46	482,918.81	---	---	---	482,919
Middlebury SoEast	49	127,796.06	---	---	---	127,796
Middlebury So.Agri	48	6,971.74	---	---	---	6,972
Nappanee Westside	43	252,335.30	---	---	---	252,335
Nappanee Downtown	44	---	---	---	---	0
Napp Senior Hous'g	52	185,404.16	---	---	---	185,404
Goshen River Race	50	512,163.37	---	---	---	512,163
Goshen Keystone I	47	796,783.55		---	---	796,784
Goshen Keystone II	54	151,030.64	---	---	---	151,031
Goshen Century Drive	55	572,241.22	---	---	---	572,241
North US 33 - Goshen	22	55,406.39	---	---	---	55,406
Millers Forest River	53	34,096.18	---	---	---	34,096
North Baugo-Cnty	21	8,395.74	---	---	---	8,396
Western Gateway - Cty	59	5,652.98	---	---	---	5,653
Pierre Moran		26,834.16	---	---	---	26,834
Cassopolis		193,350.26	---	---	---	193,350
TOTAL TIF's:		$ 5,705,130.05	$ 0	$ 0	$ 0	$ 5,705,130.05
					(down)	5,484,945.63
TOTAL ALL UNITS		$ 261,338,862	$ 19,153,820	$ 992,243	$ 978,580	$ 282,463,505.35
					(down)	282,463,505.35

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TOTAL AMOUNT OF DELINQUENT TAXES AND PENALTIES UNPAID
AFTER DECEMBER DISTRIBUTION - BY DISTRICTS
FOR COLLECTIONS OF 2006 PAYABLE 2007

TAXING DISTRICTS	REAL ESTATE	PERSONAL PROPERTY	MOBILE HOMES	TOTAL
001 Baugo Twp	$ 419,584	$ 68,653	$ 3,754	$ 491,991
002 E.C. Baugo	---	15	---	15
003 Benton Twp	82,671	4,883	1,215	88,769
004 Millersburg-Benton	3,518	---	---	3,518
005 Cleveland Twp	305,364	6,384	16,362	328,110
006 E.C. Cleveland	102,176	43,420	43,352	188,948
007 Clinton Twp	61,522	2,878	354	64,754
008 Millersburg-Clinton	20,275	832	---	21,107
009 Concord Twp	503,778	26,245	90	530,113
011 ElkhartCivil-Conc Sch	455,088	215,048	41,326	711,462
012 E.C. Concord	3,760,173	178,741	---	3,938,914
013 Goshen Civ-Con Sch	220,020	46,633	2,521	269,174
014 Elkhart Twp	211,075	11,740	1,278	224,093
015 Goshen	1,518,320	102,830	110,746	1,731,896
016 Harrison Twp	77,223	25,435	0	102,658
017 Wakarusa-Harrison	334	793	---	1,127
018 Jackson Twp	135,669	16,939	23	152,631
019 Jefferson Twp	225,708	11,263	13,363	250,334
020 Locke Twp	20,624	2,440	29	23,093
021 Nappanee-Locke	81,037	3,158	18,060	102,255
024 Olive Twp	34,592	735	---	35,327
025 Wakarusa-Olive	117,396	12,375	8,124	137,895
026 Osolo Twp	537,225	102,083	440	639,748
027 E.C. Osolo	790,139	79,711	67,155	937,005
028 Union Twp	81,112	20,711	83	101,906
029 Nappanee-Union	155,572	41,593	---	197,165
030 Washington Twp	206,870	6,489	15,097	228,456
031 Bristol	97,639	8,837	---	106,476
032 York Twp	130,700	130,812	4,967	266,479
034 Middlebury Twp	112,414	1,673	222	114,309
035 Middlebury Corp.	524,316	52,787	3,229	580,332
036 Goshen Civ-Harrison Twp	0	0	0	0
TOTAL UNPAIDS w/o TIF's	$ 10,992,134	$ 1,226,136	$ 351,790	$ 12,570,060

12,570,060

TOTAL AMOUNT OF DELINQUENT TAXES AND PENALTIES UNPAID
AFTER DECEMBER DISTRIBUTION - BY DISTRICTS
FOR COLLECTIONS OF 2006 PAYABLE 2007

	** TIF ** TAXING DISTRICTS		REAL ESTATE	PERSONAL PROPERTY	MOBILE HOMES	TOTAL
75	EC Conc/Elk Sch-Dwtn #	TIF	139,434	---	---	139,434
77	Concord Twp NE Corr#	TIF	24,488	---	---	24,488
78	Osolo Twp NE Corr#	TIF	8,191	---	---	8,191
79	Napp-Locke WestSide	TIF	0	---	---	0
80	Nappanee-Locke	TIF	0	---	---	0
81	Nappanee-Union	TIF	0	---	---	0
86	Middlebury Twp East	TIF	209	---	---	209
87	Middlebury Corp East	TIF	32,156	---	---	32,156
88	York Twp East	TIF	0	---	---	0
93	Middlebury Twp So.Agr	TIF	0	---	---	0
94	Washing'n Twp NE Corr#	TIF	12,239	---	---	12,239
95	Middlebury Twp SE	TIF	0	---	---	0
96	Middlebury Corp SE	TIF	0	---	---	0
97	Goshen Corp-River Race	TIF	13,926	---	---	13,926
98	EC Conc- SW Industria	TIF	1,984	---	---	1,984
99	Elk Civ Conc Sch "	TIF	332	---	---	332
100	Napp-Union/Sr Housing	TIF	0	---	---	0
101	Clint Twp-Forest River	TIF	0	---	---	0
102	EC Cleve - Elk Aerople	TIF	0	---	---	0
103	EC Osolo - Elk Aerople	TIF	149	---	---	149
104	Goshen Corp-Keystone I	TIF	757	---	---	757
105	Goshen Corp-Keystone I	TIF	0	---	---	0
106	Goshen Corp- Century D	TIF	0	---	---	0
107	Jefferson Twp NE Corr#	TIF	41	---	---	41
108	Concord Twp NE Corr#	TIF	0	---	---	0
109	Osolo Twp NE Corr#	TIF	7,580	---	---	7,580
110	EC Conc/Elk Sch-Dwtn #	TIF	17,988	---	---	17,988
111	EC Concord	TIF	695	---	---	695
112	Baugo Twp.	TIF	0	---	---	0
113	Concord Twp.	TIF	0	---	---	0
114	Baugo Twp.	TIF	0	---	---	0
115	Goshen Civ Concord Sch	TIF	5,649	---	---	5,649
116	Elk Civ/Con School	TIF	0	---	---	0
117	Pierre Moran	TIF	37	---	---	37
118	Cassopolis	TIF	23,762	---	---	23,762
401	Elk SW Industrial PP	TIF	0	---	---	0
	TOTAL UNPAID TIF's	$	289,617 $	0 $	0 $	289,617
	TOTAL ALL UNPAIDS	$	11,281,751 $	1,226,136 $	351,790 $	12,859,677
					Down =	12,859,677

Real Estate on which taxes are delinquent from the prior year's Spring installment or before will be offered for sale, for the amount of taxes &/or special assessments. (I.C. 6-1.1-37-10 eff 1/95)

Each year delinquent Personal & Mobile Home taxes will be certified to the Court as a judgement. The annual tax sale may not extend beyond October 31 of the year of sale pursuant to law. (I.C. 6-1.1-24-5 B2)

COUNTY ADJUSTED GROSS INCOME TAX
(Local Option)

TAXING UNITS	2008 Certified Shares	2008 Property Tax Credit	2007 Certified Shares	2007 Property Tax Credit	2006 Certified Shares	2006 Property Tax Credit
County	$ 10,844,056	1,537,478	11,056,008	1,540,661	10,731,683	1,487,081
TOWNSHIPS:						
Baugo	94,709	12,980	110,959	15,036	120,771	16,497
Benton	32,997	4,661	34,235	4,779	33,047	4,635
Cleveland	110,272	15,462	118,394	16,700	108,932	15,370
Clinton	26,713	3,774	27,704	3,873	26,543	3,717
Concord	471,415	67,994	439,133	58,572	516,606	78,764
Elkhart	104,588	14,758	108,991	15,188	105,799	14,657
Harrison	37,124	5,250	38,310	5,358	36,652	5,146
Jackson	74,839	10,550	78,346	10,939	75,521	10,593
Jefferson	93,097	13,171	95,890	13,392	92,342	12,968
Locke	16,728	2,371	17,092	2,379	16,706	2,343
Middlebury	324,470	51,502	148,047	20,618	144,394	20,275
Olive	16,615	2,346	17,261	2,418	16,396	2,302
Osolo	217,530	31,697	193,505	27,092	184,190	25,806
Union	36,800	5,200	38,133	5,334	36,455	5,103
Washington	55,818	7,838	59,438	8,280	57,877	8,098
York	38,119	5,416	38,552	5,420	35,920	4,968
CITIES & TOWNS:						
Bristol	239,829	34,261	235,617	32,551	237,864	33,254
Elkhart	7,846,065	1,116,191	7,875,269	1,098,453	7,628,235	1,071,008
Goshen	3,086,205	439,495	3,081,028	428,214	3,042,127	435,466
Middlebury	387,503	55,031	392,012	54,566	383,998	54,573
Millersburg	65,144	9,202	67,561	9,422	65,465	9,180
Nappanee	750,035	105,829	781,617	108,845	762,900	107,363
Wakarusa	269,288	38,003	280,476	39,109	272,030	38,170
SCHOOLS:						
Baugo	--	326,669	--	335,816	--	322,272
Concord	--	721,534	--	732,216	--	754,740
Elkhart	--	1,802,464	--	1,892,266	--	1,772,809
Fairfield	--	342,525	--	345,702	--	321,576
Goshen	--	903,111	--	891,322	--	897,935
Middlebury	--	592,812	--	589,858	--	580,266
Wa-Nee	--	508,755	--	516,561	--	495,507
LIBRARIES:						
Bristol	42,298	5,946	44,795	6,224	44,140	6,182
Elkhart	1,064,968	150,974	1,086,542	151,538	1,052,871	147,779
Goshen	370,094	52,531	376,249	53,192	342,142	48,062
Middlebury	163,077	23,154	164,976	22,830	166,324	24,076
Nappanee	226,097	32,139	227,951	31,933	216,989	30,902
Wakarusa	91,242	12,841	96,267	13,464	92,045	12,881
TOTAL	$ 27,197,735	9,065,915	27,330,358	9,110,121	26,646,964	8,882,324

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COUNTY ADJUSTED GROSS INCOME TAX (CON'T)
(Local Option)

TAXING UNITS	2005 Certified Shares	2005 Property Tax Credit	2004 Certified Shares	2004 Property Tax Credit	2003 Certified Shares	2003 Property Tax Credit
County	$ 9,128,164	1,268,827	9,490,504	1,335,358	10,297,395	1,498,813
TOWNSHIPS:						
Baugo	110,231	15,322	108,697	15,294	116,820	17,004
Benton	26,352	3,663	27,343	3,847	31,314	4,558
Cleveland	83,979	11,673	89,202	12,551	83,127	12,099
Clinton	21,356	2,969	24,347	3,426	26,130	3,803
Concord	213,383	29,661	255,570	35,960	254,977	37,113
Elkhart	90,112	12,526	95,277	13,406	91,510	13,319
Harrison	29,060	4,039	30,253	4,257	34,117	4,966
Jackson	60,196	8,367	63,539	8,940	68,038	9,903
Jefferson	73,120	10,164	76,417	10,752	76,697	11,163
Locke	13,314	1,851	13,821	1,945	14,376	2,092
Middlebury	114,419	15,904	124,407	17,505	115,573	16,822
Olive	12,992	1,806	15,678	2,206	12,777	1,860
Osolo	147,753	20,538	157,590	22,174	187,859	27,343
Union	29,400	4,087	30,863	4,343	32,895	4,788
Washington	46,759	6,500	49,639	6,984	52,634	7,661
York	30,852	4,288	32,836	4,620	31,141	4,533
CITIES & TOWNS:						
Bristol	193,090	26,840	199,477	28,067	208,590	30,361
Elkhart	6,048,526	840,753	6,258,585	880,612	7,272,781	1,058,572
Goshen	2,149,206	298,743	2,235,567	314,554	2,267,959	330,107
Middlebury	283,714	39,437	297,295	41,831	310,526	45,198
Millersburg	52,267	7,265	50,492	7,104	58,841	8,565
Nappanee	597,000	82,984	618,328	87,002	637,547	92,797
Wakarusa	216,423	30,083	229,238	32,255	227,225	33,073
SCHOOLS:						
Baugo	--	260,587	--	260,636	--	241,000
Concord	--	581,977	--	597,457	--	646,037
Elkhart	--	1,496,307	--	1,589,319	--	1,693,320
Fairfield	--	232,140	--	207,347	--	229,165
Goshen	--	673,965	--	678,597	--	747,007
Middlebury	--	462,452	--	505,588	--	534,659
Wa-Nee	--	423,220	--	423,087	--	448,063
LIBRARIES:						
Bristol	35,491	4,933	37,007	5,207	40,497	5,894
Elkhart	836,237	116,238	859,979	121,003	925,587	134,722
Goshen	270,513	37,602	285,574	40,182	330,481	48,102
Middlebury	109,084	15,163	120,475	16,951	114,765	16,704
Nappanee	158,311	22,005	169,872	23,902	168,583	24,538
Wakarusa	74,320	10,331	77,753	10,940	82,383	11,991
TOTAL	21,255,624	7,085,210	22,125,625	7,375,209	24,173,145	8,057,715

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NET TAXABLE PROPERTY "CERTIFIED" - BY TAXING DISTRICTS IN ELKHART COUNTY ON MARCH 1

	(True Tax Value) 2007\2008	(True Tax Value) 2006\2007	(True Tax Value) 2005\2006	(True Tax Value) 2004\2005
TOWNSHIPS				
Baugo	483,999,360	443,843,410	450,251,260	430,326,510
Benton	137,777,580	122,304,590	100,767,470	101,202,000
Cleveland	377,984,530	347,106,060	280,931,460	281,669,710
Clinton	204,952,370	194,034,310	158,568,200	156,390,530
Concord	749,607,890	715,364,170	647,280,290	636,300,250
Elkhart	315,547,210	296,953,320	262,550,620	239,719,790
Harrison	178,236,380	168,132,790	154,183,100	153,283,640
Jackson	259,412,570	247,462,260	216,424,930	215,600,840
Jefferson	477,169,240	441,988,140	366,976,500	341,678,170
Locke	75,811,890	65,189,350	61,905,930	61,877,420
Middlebury	276,264,940	262,039,240	222,137,020	214,898,660
Olive	89,375,710	81,246,060	68,460,410	69,056,020
Osolo	816,568,260	796,476,930	724,706,660	700,248,710
Union	144,124,500	133,438,430	127,641,350	130,167,570
Washington	323,383,810	316,484,110	288,841,780	283,352,490
York	255,073,120	254,801,950	229,406,940	226,987,710
TOTAL TOWNSHIPS	5,165,289,360	4,886,865,120	4,361,033,920	4,242,760,020
CITIES & TOWNS				
BRISTOL TOTAL	156,843,400	150,496,370	149,341,910	141,633,970
Elk City-Baugo	5,395,500	5,332,410	3,731,170	4,869,930
Elk City-Cleveland	152,570,840	142,102,720	165,801,300	143,983,110
Elk City-Concord	482,135,940	903,491,380	937,606,020	936,198,770
Elk Civil-Con Schools	923,853,550	454,621,340	477,573,570	453,529,280
Elk City-Osolo	750,230,400	769,114,800	720,739,900	726,487,100
ELKHART TOTAL	2,314,186,230	2,274,662,650	2,305,451,960	2,265,068,190
Goshen Corp	102,667,740	1,183,473,730	1,112,880,970	1,090,361,700
Goshen Civil-Con Sch	1,200,864,450	108,007,250	130,552,470	115,013,320
Goshen Civil-Jefferso	253,500	-----	-----	-----
Goshen Civil-Harr Twp	357,850	383,450	365,220	320,210
GOSHEN TOTAL	1,304,143,540	1,291,864,430	1,243,798,660	1,205,695,230
MIDDLEBURY TOTAL	290,835,100	292,109,980	271,985,270	256,598,560
Millers-Benton	6,483,960	6,948,490	5,448,250	5,418,470
Millers-Clinton	27,612,940	27,940,990	24,889,960	24,834,920
MILLERSBURG TOTAL	34,096,900	34,889,480	30,338,210	30,253,390
Nappanee-Locke	107,869,080	108,278,630	112,655,700	102,437,050
Nappanee-Union	196,097,070	198,575,620	184,094,850	183,247,860
NAPPANEE TOTAL	303,966,150	306,854,250	296,750,550	285,684,910
Wakarusa-Harrison	30,515,520	26,755,130	34,872,620	28,012,600
Wakarusa-Olive	121,505,530	119,597,100	108,047,820	107,966,250
WAKARUSA TOTAL	152,021,050	146,352,230	142,920,440	135,978,850
COUNTY TOTAL w/o TIF	9,721,381,730	9,384,094,510	8,801,620,920	8,563,673,120

NET TAXABLE PROPERTY "CERTIFIED" - BY TAXING DISTRICTS IN ELKHART COUNTY ON MARCH 1

	(True Tax Value) 2003\2004	(True Tax Value) 2002\2003	(True Tax Value) 2001\2002	2000\2001
TOWNSHIPS				
Baugo	416,641,210	432,781,480	331,458,040	99,876,480
Benton	99,255,860	97,230,070	64,189,290	21,751,560
Cleveland	276,403,560	290,511,190	221,807,620	78,456,140
Clinton	151,000,670	147,382,540	93,787,320	29,445,260
Concord-Con Sch	621,746,830	598,121,370	393,252,950	131,421,610
Elkhart	288,538,200	299,861,470	244,694,870	75,045,590
Harrison	149,155,930	149,324,320	85,647,760	27,093,750
Jackson	210,685,690	220,303,640	156,135,200	51,076,340
Jefferson	319,691,540	299,962,120	205,615,670	64,379,430
Locke	62,561,800	62,389,430	34,086,760	11,111,620
Middlebury	208,677,180	197,631,920	133,535,930	43,618,730
Olive	58,446,220	58,309,690	36,691,970	12,119,570
Osolo	689,569,410	714,596,600	535,885,740	179,681,510
Union	127,977,670	127,091,090	76,211,750	24,737,340
Washington	282,161,920	294,489,160	215,302,300	70,681,890
York	217,780,790	234,628,830	166,940,390	50,392,820
TOTAL TOWNSHIPS	4,180,294,480	4,224,614,920	2,995,243,560	970,889,640
CITIES & TOWNS				
BRISTOL TOTAL	131,636,400	141,839,460	112,481,180	35,044,200
Elk City-Baugo	4,788,510	5,444,930	5,258,430	3,196,580
Elk City-Cleveland	146,438,640	157,805,240	139,683,000	45,862,120
Elk City-Concord	947,986,110	974,175,020	671,923,980	230,223,640
Elk Civil-Con Schools	446,964,260	458,572,380	384,039,800	128,246,420
Elk City-Osolo	724,399,740	782,650,390	568,113,260	184,117,390
ELKHART TOTAL	2,270,577,260	2,378,647,960	1,769,018,470	591,646,150
Goshen Corp	1,000,234,460	1,032,603,760	716,045,810	236,660,240
Goshen Civil-Con Sch	92,997,700	94,516,130	74,410,140	26,032,830
Goshen Civil Jefferson	-----	-----	-----	-----
Goshen Civil-Harr Twp	319,910	285,720	257,170	86,650
GOSHEN TOTAL	1,093,552,070	1,127,405,610	790,713,120	262,779,720
MIDDLEBURY TOTAL	233,973,610	267,665,680	226,497,040	76,157,050
Millers-Benton	5,440,000	5,349,230	3,925,650	1,321,710
Millers-Clinton	25,078,560	26,735,560	20,448,490	6,803,240
MILLERSBURG TOTAL	30,518,560	32,084,790	24,374,140	8,124,950
Nappanee-Locke	105,932,830	115,562,400	88,888,450	27,922,920
Nappanee-Union	174,022,870	179,495,760	144,035,210	52,131,510
NAPPANEE TOTAL	279,955,700	295,058,160	232,923,660	80,054,430
Wakarusa-Harrison	25,494,310	40,206,590	43,042,570	11,321,720
Wakarusa-Olive	104,942,660	122,299,650	90,320,240	30,157,890
WAKARUSA TOTAL	130,436,970	162,506,240	133,362,810	41,479,610
COUNTY TOTAL w/o TIF	8,350,945,050	8,629,822,820	6,284,613,980	2,066,175,750

NET TIF *CERTIFIED* TAXABLE PROPERTY - BY TAXING DISTRICTS
IN ELKHART COUNTY ON MARCH 1

	(True Tax Value) 2007\2008	(True Tax Value) 2006\2007	(True Tax Value) 2005\2006	(True Tax Value) 2004\2005
COUNTY TOTAL w/o TIF's	9,721,381,730	9,384,094,510	8,801,620,920	8,563,673,120
TOWNSHIPS:				
Baugo	814,200	411,000	4,200	---
Benton	---	---	---	---
Cleveland	---	---	---	---
Clinton	2,048,600	2,084,800	2,050,000	2,482,600
Concord-Con Sch	7,881,500	3,485,700	5,294,600	2,050,700
Concord Civ-Elk Sch	---	---	---	---
Elkhart	---	---	---	---
Harrison	---	---	---	---
Jackson	---	---	---	---
Jefferson	6,025,300	4,084,200	5,200	---
Locke	---	---	---	---
Middlebury	2,943,500	2,702,700	2,183,300	1,484,500
Olive	---	---	---	---
Osolo	48,672,700	32,166,500	22,638,200	21,762,900
Union	---	---	---	---
Washington	428,300	1,931,300	113,700	154,400
York	254,400	236,500	214,000	261,000
TOTAL TOWNSHIPS	69,068,500	47,102,700	32,503,200	28,196,100
CITIES & TOWNS:				
BRISTOL TOTAL	---	---	---	---
Elk City-Baugo	---	---	---	---
Elk City-Cleveland	3,524,800	786,200	124,900	---
Elk City-Concord	10,039,900	51,574,300	21,771,500	22,614,300
Elk Civil-Con Schools	---	---	---	---
Elk City-Osolo	19,321,800	20,849,000	98,700	100,900
ELKHART TOTAL	32,886,500	73,209,500	21,995,100	22,715,200
Goshen Corp	105,150,900	82,061,400	47,744,000	23,340,300
Goshen Civil-Con Sch	20,439,000	3,072,100	4,075,700	---
Goshen Civil-Harr Twp	---	---	---	---
GOSHEN TOTAL	125,589,900	85,133,500	51,819,700	23,340,300
MIDDLEBURY TOTAL	36,346,800	36,583,100	32,997,400	34,972,100
Millers-Benton	---	---	---	---
Millers-Clinton	5,827,600	---	---	---
MILLERSBURG TOTAL	5,827,600	0	0	0
Nappanee-Locke	11,475,800	10,112,600	6,816,900	3,682,100
Nappanee-Union	8,186,500	7,198,600	5,655,000	2,736,400
NAPPANEE TOTAL	19,662,300	17,311,200	12,471,900	6,418,500
Wakarusa-Harrison	---	---	---	---
Wakarusa-Olive	---	---	---	---
WAKARUSA TOTAL	0	0	0	0
TOTAL TIF's	289,381,600	259,340,000	151,787,300	115,642,200
TOTAL COUNTY w/ TIF's	10,010,763,330	9,643,434,510	8,953,408,220	8,679,315,320

NET TIF *CERTIFIED* TAXABLE PROPERTY - BY TAXING DISTRICTS
IN ELKHART COUNTY ON MARCH 1 (Con't)

	(True Tax Value) 2003\2004	(True Tax Value) *2002\2003*	2001\2002	2000\2001
COUNTY TOTAL w/o TIF's	8,350,945,050	8,629,822,820	6,284,613,980	2,066,175,750
TOWNSHIPS:				
Baugo	---	---	---	4,110,740
Benton	---	---	---	---
Cleveland	---	---	---	---
Clinton	267,000	267,000	---	---
Concord-Con Sch	435,500	211,200	32,400	9,590
Concord Civ-Elk Sch	---	---	---	---
Elkhart	3,615,700	---	---	---
Harrison	---	---	---	---
Jackson	---	---	---	---
Jefferson	---	---	---	---
Locke	---	---	---	---
Middlebury	1,376,000	1,360,900	8,866,200	168,950
Olive	---	---	---	---
Osolo	17,303,800	17,157,200	9,012,500	2,113,850
Union	---	---	---	---
Washington	257,300	129,200	---	---
York	234,000	233,600	49,400	16,560
TOTAL TOWNSHIPS	23,489,300	19,359,100	17,960,500	6,419,690
CITIES & TOWNS:				
BRISTOL TOTAL	---	---	---	---
Elk City-Baugo	---	---	---	---
Elk City-Cleveland	---	---	---	---
Elk City-Concord	24,322,100	25,313,000	11,641,000	3,923,550
Elk Civil-Con Schools	1,507,100	597,300	---	---
Elk City-Osolo	---	---	---	---
ELKHART TOTAL	25,829,200	25,910,300	11,641,000	3,923,550
Goshen Corp	18,613,800	2,873,200	806,400	
Goshen Civil-Con Sch	---	---	---	
Goshen Civil-Harr Twp	---	---	---	
GOSHEN TOTAL	18,613,800	2,873,200	806,400	0
MIDDLEBURY TOTAL	34,328,900	28,313,000	9,175,900	3,161,300
Millers-Benton	---	---	---	
Millers-Clinton	---	---	---	
MILLERSBURG TOTAL	0	0	0	0
Nappanee-Locke	3,506,900	2,466,400	1,090,300	318,430
Nappanee-Union	44,900	22,200	---	---
NAPPANEE TOTAL	3,551,800	2,488,600	1,090,300	318,430
Wakarusa-Harrison	---	---	---	1,781,320
Wakarusa-Olive	---	---	---	234,700
WAKARUSA TOTAL	0	0	0	2,016,020
TOTAL TIF's	105,813,000	78,944,200	40,674,100	15,838,990
TOTAL COUNTY w/ TIF's	8,456,758,050	8,708,767,020	6,325,288,080	2,082,014,740

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"CERTIFIED" NET TAXABLE PROPERTY VALUES IN ELKHART COUNTY ON MARCH 1

BY TAXING UNITS

	(True Tax Value) 2007\2008	(True Tax Value) 2006\2007	(True Tax Value) 2005\2006	(True Tax Value) 2004\2005
COUNTY UNIT:	9,721,336,730	9,384,094,510	8,801,620,920	8,563,673,120
TOWNSHIPS:				
Baugo	489,394,860	449,175,820	453,982,430	435,196,440
Benton	144,216,540	129,253,080	106,215,720	106,620,470
Cleveland	530,555,370	489,208,780	446,732,760	425,652,820
Clinton	232,565,310	221,975,300	183,458,160	181,225,450
Concord	2,258,265,120	2,181,484,140	2,193,012,350	2,141,041,620
Elkhart	1,516,411,660	1,480,427,050	1,375,431,590	1,330,081,490
Harrison	209,109,750	195,271,370	189,420,940	181,616,450
Jackson	259,412,570	247,462,260	216,424,930	215,600,840
Jefferson	477,422,740	441,988,140	366,976,500	341,678,170
Locke	183,680,970	173,467,980	174,561,630	164,314,470
Middlebury	567,100,040	554,149,220	494,122,290	471,497,220
Olive	210,881,240	200,843,160	176,508,230	177,022,270
Osolo	1,566,798,660	1,565,591,730	1,445,446,560	1,426,735,810
Union	340,221,570	332,014,050	311,736,200	313,415,430
Washington	480,227,210	466,980,480	438,183,690	424,986,460
York	255,073,120	254,801,950	229,406,940	226,987,710
	9,721,336,730	9,384,094,510	8,801,620,920	8,563,673,120
CITIES & TOWNS:				
Bristol	156,843,400	150,496,370	149,341,910	141,633,970
Elkhart	2,314,186,230	2,274,662,650	2,305,451,960	2,265,068,190
Goshen	1,304,143,540	1,291,864,430	1,243,798,660	1,205,695,230
Middlebury	290,835,100	292,109,980	271,985,270	256,598,560
Millersburg	34,051,900	34,889,480	30,338,210	30,253,390
Nappanee	303,966,150	306,854,250	296,750,550	285,684,910
Wakarusa	152,021,050	146,352,230	142,920,440	135,978,850
	4,556,047,370	4,497,229,390	4,440,587,000	4,320,913,100
SCHOOLS:				
Baugo	489,394,860	449,175,820	453,982,430	435,196,440
Concord	1,334,411,570	1,277,992,760	1,255,406,330	1,204,842,850
Elkhart	3,501,434,790	3,425,272,370	3,267,969,030	3,213,573,860
Fairfield	636,194,420	598,690,640	506,098,810	503,446,760
Goshen	1,516,411,660	1,480,427,050	1,375,431,590	1,330,081,490
Middlebury	1,299,595,900	1,250,939,310	1,090,505,730	1,040,163,100
Wa-Nee	943,893,530	901,596,560	852,227,000	836,368,620
	9,721,336,730	9,384,094,510	8,801,620,920	8,563,673,120
LIBRARIES:				
Bristol	480,227,210	466,980,480	438,183,690	424,986,460
Elkhart	4,258,346,910	4,133,609,810	3,958,370,370	3,883,286,860
Goshen	1,619,437,250	1,588,817,750	1,506,349,280	1,445,415,020
Middlebury	1,299,595,900	1,250,939,310	1,090,505,730	1,040,163,100
Nappanee	448,090,650	440,292,680	424,391,900	415,852,480
Wakarusa	419,633,140	395,731,080	365,563,950	358,318,510
	8,525,331,060	8,276,371,110	7,783,364,920	7,568,022,430

1/11/2008

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"CERTIFIED" NET TAXABLE PROPERTY VALUES BY TAXING UNITS IN ELKHART COUNTY ON MARCH 1 (Con't)

	(True Tax Value) 2003\2004	(True Tax Value) 2002\2003	(True Tax Value) 2001\2002	2000\2001
COUNTY UNIT:	8,350,945,050	8,629,822,820	6,284,613,980	2,066,175,750
TOWNSHIPS:				
Baugo	421,429,720	438,226,410	336,716,470	103,073,060
Benton	104,695,860	102,579,300	68,114,940	23,073,270
Cleveland	422,842,200	448,316,430	361,490,620	124,318,260
Clinton	176,079,230	174,118,100	114,235,810	36,248,500
Concord	2,109,694,900	2,125,384,900	1,523,626,870	515,924,500
Elkhart	1,288,772,660	1,332,465,230	960,740,680	311,705,830
Harrison	174,970,150	189,816,630	128,947,500	38,502,120
Jackson	210,685,690	220,303,640	156,135,200	51,076,340
Jefferson	319,691,540	299,962,120	205,615,670	64,379,430
Locke	168,494,630	177,951,830	122,975,210	39,034,540
Middlebury	442,650,790	465,297,600	360,032,970	119,775,780
Olive	163,388,880	180,609,340	127,012,210	42,277,460
Osolo	1,413,969,150	1,497,246,990	1,103,999,000	363,798,900
Union	302,000,540	306,586,850	220,246,960	76,868,850
Washington	413,798,320	436,328,620	327,783,480	105,726,090
York	217,780,790	234,628,830	166,940,390	50,392,820
	8,350,945,050	8,629,822,820	6,284,613,980	2,066,175,750
CITIES & TOWNS:				
Bristol	131,636,400	141,839,460	112,481,180	35,044,200
Elkhart	2,270,577,260	2,378,647,960	1,769,018,470	591,646,150
Goshen	1,093,552,070	1,127,405,610	790,713,120	262,779,720
Middlebury	233,973,610	267,665,680	226,497,040	76,157,050
Millersburg	30,518,560	32,084,790	24,374,140	8,124,950
Nappanee	279,955,700	295,058,160	232,923,660	80,054,430
Wakarusa	130,436,970	162,506,240	133,362,810	41,479,610
	4,170,650,570	4,405,207,900	3,289,370,420	1,095,286,110
SCHOOLS:				
Baugo	421,429,720	438,226,410	336,716,470	103,073,060
Concord	1,161,708,790	1,151,209,880	851,702,890	285,700,860
Elkhart	3,198,595,780	3,356,067,060	2,465,197,080	824,066,890
Fairfield	491,460,780	497,001,040	338,485,950	110,398,110
Goshen	1,288,772,660	1,332,465,230	960,740,680	311,705,830
Middlebury	980,123,120	999,888,550	732,589,030	234,548,030
Wa-Nee	808,854,200	854,964,650	599,181,880	196,682,970
	8,350,945,050	8,629,822,820	6,284,613,980	2,066,175,750
LIBRARIES:				
Bristol	413,798,320	436,328,620	327,783,480	105,726,090
Elkhart	3,858,297,060	3,981,877,120	2,919,964,780	981,205,410
Goshen	1,382,090,270	1,427,267,080	1,035,407,990	337,825,310
Middlebury	980,123,120	999,888,550	732,589,030	234,548,030
Nappanee	279,955,700	295,058,160	232,923,660	80,054,430
Wakarusa	338,039,120	370,140,250	255,702,540	80,692,930
	7,252,303,590	7,510,559,780	5,504,371,480	1,820,052,200

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NET "CERTIFIED" TAXABLE PROPERTY VALUES IN ELKHART COUNTY AS OF MARCH 1

BY TAXING UNITS

NO TIF's PRIOR TO 1988/1989

TIF FOR YEARS:			(True Tax Value) 2007/2008	(True Tax Value) 2006/2007	(True Tax Value) 2005/2006
COUNTY TOTAL w/o TIF's			9,721,336,730	9,384,094,510	8,801,620,920
TAX INCREMENTAL FINANCING - TIF:					
#41 *Elkhart Dwtn#1*	E C Concord	(#75)	43,140,300	34,232,900	21,771,500
#42 *N E Corridor-Pr*	Cleveland Twp	(76)	0	0	0
	Concord Twp	(77)	5,571,000	5,141,400	4,229,000
	Osolo Twp	(78)	19,258,300	17,352,600	10,698,600
	E.C. Cleveland	(83)	0	0	0
	Elk Civ Con Sch	(84)	0	0	0
	E.C. Osolo	(85)	0	0	0
#56 *N E Corridor-Po*	Washington Twp	(94)	428,300	1,931,300	113,700
	Jefferson Twp	(107)	6,025,300	4,084,200	5,200
	Concord Twp	(108)	1,109,200	988,400	1,065,600
	Osolo Twp	(109)	29,414,400	14,813,900	11,939,600
	Total		61,806,500	44,311,800	28,051,700
#44 *Nappanee Downto*	Nappanee-Locke	(80)	294,000	0	0
	Nappanee-Union	(81)	800,600	0	0
	Total		1,094,600	0	0
#43 *Nappanee Westsi*	Napp-Locke West	(79)	11,181,800	10,112,600	6,816,900
Out *Green Haven*	Baugo Twp	(82)	0	0	0
#46 *Middlebury East*	Middlebury Twp	(86)	1,332,500	946,800	877,500
	York Twp	(88)	254,400	236,500	214,000
	Middlebury Corp	(87)	28,131,300	24,177,000	21,935,600
		Total	29,718,200	25,360,300	23,027,100
#48 *Middlebury So A*	Middlebury Twp	(93)	456,400	432,500	369,300
Out *Wakarusa Southe*	Waka-Harrison	(92)	0	0	0
	Waka-Olive	(91)	0	0	0
		Total	0	0	0
#49 *Middlebury So E*	Middlebury Twp	(95)	1,154,600	1,323,400	936,500
	Middlebury Corp	(96)	8,215,500	12,406,100	11,061,800
		Total	9,370,100	13,729,500	11,998,300
#50 *Goshen River Ra*	Goshen Corp	(97)	24,070,600	20,451,200	10,604,100

NET "CERTIFIED" TAXABLE PROPERTY VALUES IN ELKHART COUNTY AS OF MARCH 1 (Con't)

BY TAXING UNITS

** = REASSESSMENT YEARS*

NO TIF's PRIOR TO 1988/1989

TIF		FOR YEARS:	(True Tax Value) 2004/2005	(True Tax Value) 2003/2004	(True Tax Value) *2002/2003*
COUNTY TOTAL w/o TIF's			8,563,673,120	8,350,945,050	8,629,822,820
TAX INCREMENTAL FINANCING - TIF:					
#41	*Elkhart Dwtn#1 P*	E C Concord	22,614,300	23,742,700	25,099,400
#42	*N E Corridor-Pre*	Cleveland Twp	0	0	0
		Concord Twp	1,637,000	435,500	211,200
		Osolo Twp	10,003,300	17,303,800	17,157,200
		E.C. Cleveland	0	0	0
		Elk Civ Con Sch	0	0	0
		E.C. Osolo	0	0	0
#56	*N E Corridor-Pos*	Washington Twp	154,400	257,300	129,200
		Jefferson Twp	0		
		Concord Twp	413,700		
		Osolo Twp	11,759,600		
		Total	23,968,000	17,996,600	17,497,600
#44	*Nappanee Downtow*	Nappanee-Locke	0	200	0
		Nappanee-Union	0	800	0
		Total	0	1,000	0
#43	*Nappanee Westsid*	Napp-Locke West	3,682,100	3,506,700	2,466,400
Out	*Green Haven*	Baugo Twp	0	0	0
#46	*Middlebury East*	Middlebury Twp	918,000	809,500	808,700
		York Twp	261,000	234,000	233,600
		Middlebury Corp	23,910,200	23,267,000	14,589,600
		Total	25,089,200	24,310,500	15,631,900
#48	*Middlebury So Ag*	Middlebury Twp	485,500	485,500	471,200
Out	*Wakarusa Southea*	Waka-Harrison	0	0	0
		Waka-Olive	0	0	0
		Total	0	0	0
#49	*Middlebury So Ea*	Middlebury Twp	81,000	81,000	81,000
		Middlebury Corp	11,061,900	11,061,900	13,723,400
		Total	11,142,900	11,142,900	13,804,400
#50	*Goshen River Rac*	Goshen Corp	3,508,600	2,797,000	2,873,200

NET "CERTIFIED" TAXABLE PROPERTY VALUES
IN ELKHART COUNTY AS OF MARCH 1

BY TAXING UNITS

NO TIF's PRIOR TO 1988/1989

***TIF* FOR YEARS:**

TAX INCREMENTAL FINANCING - TIF:

				(True Tax Value) 2007/2008	(True Tax Value) 2006/2007	(True Tax Value) 2005/2006
#51	*Elk SW Industri*	E.C. Concord	(98)	3,805,600	1,582,300	0
		Elk Civ Con Sc	(99)	8,120,700	2,929,000	0
			Total	11,926,300	4,511,300	0
#52	*Napp Sr Housing*	Nappanee-Union	(100)	7,385,900	7,198,600	5,655,000
#53	*Miller Forest R*	Clinton Twp	(101)	2,030,500	2,084,800	2,050,000
#45	*Elk Aeroplex ED*	E.C. Cleveland	(102)	3,524,800	786,200	124,900
		E.C. Osolo	(103)	63,900	118,000	98,700
			Total	3,588,700	904,200	223,600
#47	*Keystone I*	Goshen Corp	(104)	39,738,300	33,092,600	20,633,000
#54	*Keystone II*	Goshen Corp	(105)	6,054,200	5,865,200	4,979,200
#55	*Century Drive*	Goshen Corp	(106)	35,287,800	22,652,400	11,527,700
#57	*Elkhart Dwntwn*	E C Concord	(110)	16,013,300	14,287,500	0
	(Post)	Elk Civ Conc Sc	(116)	1,919,200	556,700	0
			Total	17,932,500	14,844,200	0
#58	*Sterling East*	E C Concord	(111)	1,458,400	472,400	0
#59	*Western Gateway*	Baugo Twp	(112)	2,600	200	0
	(County)	Concord Twp	(113)	1,201,300	294,000	0
			Total	1,203,900	294,200	0
#21	*North Baugo(Cou*	Baugo Twp	(114)	811,600	410,800	4,200
#22	*North US 33*	Gos Civ-Conc Sc	(115)	20,439,000	3,072,100	4,075,700
#23	*Pierre Moran*	E.C. Concord	(117)	6,729,600	999,200	
#24	*Cassopolis*	E.C. Osolo	(118)	19,257,900	20,731,000	
	TOTAL TIF's			354,683,100	265,763,800	151,787,300
	TOTAL PERSONAL PROPERTY TIF'S			12,149,900	8,222,800	
	Elkhart City - S.W. Industrial		(401)			
	TOTAL COUNTY & TIF's			10,088,169,730	9,658,081,110	8,953,408,220

(continued)

NET "CERTIFIED" TAXABLE PROPERTY VALUES
IN ELKHART COUNTY AS OF MARCH 1

BY TAXING UNITS

** = REASSESSMENT YEARS*

NO TIF's PRIOR TO 1988/1989

***TIF* FOR YEARS:**

TAX INCREMENTAL FINANCING - TIF:

			2004/2005	2003/2004	*2002/2003*
#51	*Elk SW Industria*	E.C. Concord	0	579,400	*213,600*
		Elk Civ Con Sc	0	1,507,100	*597,300*
		Total	0	2,086,500	*810,900*
#52	*Napp Sr Housing*	Nappanee-Union	2,736,400	44,100	*22,200*
#53	*Miller Forest Ri*	Clinton Twp	2,482,600	267,000	*267,000*
#45	*Elk Aeroplex EDA*	E.C. Cleveland	0	0	
		E.C. Osolo	100,900	0	
		Total	100,900	0	
#47	*Keystone I*	Goshen Corp	9,381,800	13,700,600	
#54	*Keystone II*	Goshen Corp	5,179,300	3,615,700	
#55	*Century Drive*	Goshen Corp	5,270,600	2,116,200	
#57	*Elkhart Dwntwn #*	E C Concord	0		
	(Post)	Elk Civ Conc Sc	(116)		
		Total	0		
#58	*Sterling East*	E C Concord	(111)		
#59	*Western Gateway*	Baugo Twp	(112)		
	(County)	Concord Twp	(113)		
		Total			
#21	*North Baugo(Coun*	Baugo Twp	(114)		
#22	*North US 33*	Gos Civ-Conc Sc	(115)		
#23	*Pierre Moran*	E.C. Concord	(117)		
#24	*Cassopolis*	E.C. Osolo	(118)		
	TOTAL TIF's		**115,642,200**	**105,813,000**	**78,944,200**

TOTAL PERSONAL PROPERTY TIF'S

Elkhart City - S.W. Industrial (401)

TOTAL COUNTY & TIF's	**8,679,315,320**	**8,456,758,050**	**8,708,767,020**

(continued)

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CERTIFIED" PROPERTY VALUES/DEDUCTIONS BY TAX DISTRICTS - 2007/2008

	TAXING DISTRICT	REAL PROPERTY Gross Value	OTHER PERSONAL PROPERTY Gross - Other	BUSINESS PERSONAL PROPERTY Gross Bus,Util & RR	TAX EXEMPT & ALL ALLOWABLE EXEMPTIONS	NET TAX VALUES
001	BAUGO TWP	573,066,100	998,890	60,626,860	146,908,460	487,783,390
002	E.C. BAUGO	1,858,800	0	3,626,490	89,790	5,395,500
003	BENTON TWP	165,265,300	583,510	8,870,190	35,810,020	138,908,980
004	MILLRSBRG-BENTN	8,189,900	0	656,550	2,385,660	6,460,790
005	CLEVELAND TWP	500,098,700	1,157,440	19,318,060	142,004,770	378,569,430
006	E.C. CLEVELAND	137,697,400	1,940	28,721,700	10,325,400	156,095,640
007	CLINTON TWP	245,045,200	717,000	10,923,570	49,397,370	207,288,400
008	MILLRSBRG-CLINTN	40,742,800	53,250	1,645,910	8,472,180	33,969,780
009	CONCORD TWP	989,246,200	1,869,240	36,810,100	262,551,500	765,374,040
011	E.CIV - Conc Sch's	447,292,200	145,270	107,600,680	53,916,470	501,121,680
012	E.C.CONCRD-Elk Sch	1,210,404,800	838,390	209,869,260	405,376,970	1,015,735,480
013	GOSHEN CIV Conc Sch	127,144,900	128,590	11,337,060	12,960,920	125,649,630
014	ELKHART TWP	411,315,200	1,240,520	23,808,240	120,707,550	315,656,410
015	GOSHEN	1,629,239,800	2,231,230	184,473,540	503,855,880	1,312,088,690
016	HARRISON TWP	221,973,600	544,740	11,544,320	55,645,100	178,417,560
017	WAKARUSA-HARRSN	21,946,100	1,350	9,349,820	342,830	30,954,440
018	JACKSON TWP	293,239,000	646,980	29,141,140	63,160,110	259,867,010
019	JEFFERSON TWP	592,515,300	1,352,080	17,133,210	126,955,520	484,045,070
020	LOCKE TWP	91,625,100	103,720	5,244,570	20,856,180	76,117,210
021	NAPPANEE-LOCKE	138,250,400	46,030	11,199,480	29,225,750	120,270,160
024	OLIVE TWP	96,330,700	281,130	13,440,300	20,470,830	89,581,300
025	WAKARUSA-OLIVE	137,844,500	170,010	13,720,330	29,499,460	122,235,380
026	OSOLO TWP	1,010,456,200	2,640,920	81,960,330	227,899,880	867,157,570
027	E.C. OSOLO	838,244,700	650,000	77,476,940	141,713,080	774,658,560
028	UNION TWP	166,645,600	71,300	12,620,550	35,044,590	144,292,860
029	NAPPANEE-UNION	241,512,500	41,920	19,208,090	54,843,090	205,919,420
030	WASHINGTON TWP	377,105,000	866,640	23,579,220	76,703,850	324,847,010
031	BRISTOL	165,423,300	257,350	24,810,980	30,765,900	159,725,730
032	YORK TWP	282,827,900	249,760	28,000,250	54,020,640	257,057,270
034	MIDDLEBURY TWP	327,396,500	262,600	14,186,360	62,637,020	279,208,440
035	MIDDLEBURY CORP	354,806,800	377,100	43,504,160	65,773,060	332,915,000
036	GOSHEN CIV Harr Twp	379,800	0	27,550	49,500	357,850
036	GOSHEN CIV Jeff Twp	253,500	0	0		253,500
	TOTAL	11,845,383,800	18,528,900	1,144,435,810	2,850,369,330	10,157,979,180

MAY ONLY USE "CERTIFIED" NOT AMENDED

TIF's = 361,720,900

Districts = 11,845,383,800

Total = 12,207,104,700

(TIF INFORMATION ON FOLLOWING PAGE)

CERTIFIED" PROPERTY VALUES/DEDUCTIONS BY TAX DISTRICTS - 2007/2008

TAXING DISTRICT		REAL PROPERTY Gross Value	OTHER PERSONAL PROPERTY Gross - Other	BUSINESS PERSONAL PROPERTY Gross Bus,Util & RR	TAX EXEMPT & ALL ALLOWABLE EXEMPTIONS	NET TAX VALUES
TOTAL CERTS		11,845,383,800	18,528,900	1,144,435,810	2,850,369,330	10,157,979,180
EC Concord/Dwtn#1	(TIF)	43,140,300	0	0	0	43,140,300
CONCORD TWP	(TIF)	5,571,000	0	0	0	5,571,000
OSOLO TWP	(TIF)	19,258,300	0	0	0	19,258,300
NAPP-LOCKE-W Side	(TIF)	11,181,800	0	0	0	11,181,800
NAPPANEE-LOCKE	(TIF)	294,000	0	0	0	294,000
NAPPANEE-UNION	(TIF)	800,600	0	0	0	800,600
MIDDLEBURY TWP-E	(TIF)	1,332,500	0	0	0	1,332,500
MIDDLEBRY CORP-E	(TIF)	28,131,300	0	0	0	28,131,300
YORK TWP -E	(TIF)	254,400	0	0	0	254,400
MIDD TWP-S AGRI	(TIF)	456,400	0	0	0	456,400
WASHINGTON TWP	(TIF)	428,300	0	0	0	428,300
MIDDLEBRY TWP-SE	(TIF)	1,154,600	0	0	0	1,154,600
MIDDLBRY CORP-SE	(TIF)	8,215,500	0	0	0	8,215,500
GOSHEN River Race	(TIF)	24,070,600	0	0	0	24,070,600
EC Conc/SW Indust	(TIF)	3,805,600	0	0	0	3,805,600
ECiv Conc/SW "	(TIF)	8,120,700	0	0	0	8,120,700
NAPP-UN/SrHousing	(TIF)	7,385,900	0	0	0	7,385,900
CLIN TWP/Mill F R	(TIF)	2,030,500	0	0	0	2,030,500
EC Cleve/ElkAero	(TIF)	3,524,800	0	0	0	3,524,800
EC Osolo/ElkAero	(TIF)	63,900	0	0	0	63,900
GOSHEN/Keystone I	(TIF)	39,738,300	0	0	0	39,738,300
GOSHEN/KeystoneII	(TIF)	6,054,200	0	0	0	6,054,200
GOSHEN/Century Dr	(TIF)	35,287,800	0	0	0	35,287,800
Jeff Twp/NE Cor#2	(TIF)	6,025,300	0	0	0	6,025,300
Conc/Twp/NE Cor#2	(TIF)	1,109,200	0	0	0	1,109,200
OsoloTwp/NE Cor#2	(TIF)	29,414,400	0	0	0	29,414,400
E.C. Conc/ Dwtn#2	(TIF)	16,013,300	0	0	0	16,013,300
EC Conc/Sterlg Ea	(TIF)	1,458,400	0	0	0	1,458,400
BaugoTwp/WestGate	(TIF)	2,600	0	0	0	2,600
Conc Twp/WestGate	(TIF)	1,201,300	0	0	0	1,201,300
BaugoTwp/No.Baugo	(TIF)	811,600	0	0	0	811,600
GosCiv-ConSc/US33	(TIF)	20,439,000	0	0	0	20,439,000
ElkCiv-ConcSc/D#2	(TIF)	1,919,200	0	0	0	1,919,200
Pierre Moran/Elk.	(TIF)	6,729,600	0	0	0	6,729,600
Cassopolis/Elk.	(TIF)	19,257,900	0	0	0	19,257,900
	(TIF)	0	0	0	0	0
	(TIF)	0	0	0	0	0
South Benton	(TIF)	727,500	0	0	0	727,500
Northwest Gatwy	(TIF)	464,600	0	0	0	464,600
Millersburg I	(TIF)	18,100	0	0	0	18,100
Millersgurg II	(TIF)	5,827,600	0	0	0	5,827,600
TOTAL		12,207,104,700	18,528,900	1,144,435,810	2,850,369,330	10,519,700,080
						10,519,700,080

TIF's = 361,720,900
Districts = 11,845,383,800
Total = 12,207,104,700

CERTIFIED" PROPERTY VALUES/DEDUCTIONS BY TAX DISTRICTS - 2006/2007

	TAXING DISTRICT	REAL PROPERTY Gross Value	OTHER PERSONAL PROPERTY Gross - Other	BUSINESS PERSONAL PROPERTY Gross Bus,Util & RR	TAX EXEMPT & ALL ALLOWABLE EXEMPTIONS	NET TAX VALUES
001	BAUGO TWP	520,234,400	1,035,500	57,977,900	134,993,690	444,254,110
002	E.C. BAUGO	1,584,500	0	3,838,880	90,970	5,332,410
003	BENTON TWP	145,808,700	435,970	8,453,960	32,394,040	122,304,590
004	MILLERSBURG-BENTON	8,504,500	0	625,600	2,181,610	6,948,490
005	CLEVELAND TWP	460,069,800	1,020,440	18,291,640	132,275,820	347,106,060
006	E.C. CLEVELAND	122,470,900	5,570	28,853,250	8,440,800	142,888,920
007	CLINTON TWP	232,483,300	867,340	10,403,640	47,635,170	196,119,110
008	MILLERSBURG-CLINTON	34,834,100	32,500	1,505,230	8,430,840	27,940,990
009	CONCORD TWP	932,688,800	2,319,580	36,613,490	249,833,900	721,787,970
011	E.CIV - Conc Sch's	399,589,000	196,320	102,348,560	373,164,540	128,969,340
012	E.C.CONCORD-Elk Schs	1,146,960,800	925,910	188,565,110	44,026,840	1,292,424,980
013	GOSHEN CIV Conc Schs	112,240,800	100,730	10,887,990	12,150,170	111,079,350
014	ELKHART TWP	384,836,000	1,291,710	23,191,780	112,371,710	296,947,780
015	GOSHEN	1,571,075,500	2,526,730	169,585,620	477,655,700	1,265,532,150
016	HARRISON TWP	208,500,000	589,330	11,381,170	52,337,710	168,132,790
017	WAKARUSA-HARRISON	21,098,800	0	6,228,000	571,670	26,755,130
018	JACKSON TWP	273,713,700	718,630	29,716,490	56,686,560	247,462,260
019	JEFFERSON TWP	547,339,000	1,780,980	16,028,870	119,076,510	446,072,340
020	LOCKE TWP	79,391,200	90,460	5,020,390	19,312,700	65,189,350
021	NAPPANEE-LOCKE	135,310,400	7,280	10,155,370	27,081,820	118,391,230
024	OLIVE TWP	87,676,600	234,360	12,995,870	20,086,360	80,820,470
025	WAKARUSA-OLIVE	135,593,800	167,230	12,420,530	27,490,150	120,691,410
026	OSOLO TWP	971,605,400	3,126,920	70,347,230	216,436,120	828,643,430
027	E.C. OSOLO	851,882,900	864,750	76,682,440	139,466,560	789,963,530
028	UNION TWP	155,660,600	96,260	11,543,700	33,862,130	133,438,430
029	NAPPANEE-UNION	239,059,500	50,700	19,271,180	52,607,160	205,774,220
030	WASHINGTON TWP	361,760,400	1,019,550	22,986,420	67,350,960	318,415,410
031	BRISTOL	155,450,300	275,400	23,534,170	28,763,500	150,496,370
032	YORK TWP	274,659,800	321,240	29,538,020	49,480,610	255,038,450
034	MIDDLEBURY TWP	308,831,200	240,810	12,941,660	57,271,730	264,741,940
035	MIDDLEBURY CORP	345,102,400	404,760	41,633,000	58,447,080	328,693,080
036	GOSHEN CIV Harr Twp	376,300	0	87,250	80,100	383,450
75	EC Concord/Dwtn#1 (TIF)	34,232,900	0	0	0	34,232,900
77	CONCORD TWP (TIF)	5,141,400	0	0	0	5,141,400
78	OSOLO TWP (TIF)	17,352,600	0	0	0	17,352,600
79	NAPP-LOCKE-W Side (TIF)	10,112,600	0	0	0	10,112,600
80	NAPPANEE-LOCKE (TIF)	0	0	0	0	0
81	NAPPANEE-UNION (TIF)	0	0	0	0	0
86	MIDDLEBURY TWP-E (TIF)	946,800	0	0	0	946,800
87	MIDDLEBRY CORP-E (TIF)	24,177,000	0	0	0	24,177,000
88	YORK TWP -E (TIF)	236,500	0	0	0	236,500
93	MIDD TWP-S AGRI (TIF)	432,500	0	0	0	432,500
94	WASHINGTON TWP (TIF)	1,931,300	0	0	0	1,931,300
95	MIDDLEBRY TWP-SE (TIF)	1,323,400	0	0	0	1,323,400
96	MIDDLBRY CORP-SE (TIF)	12,406,100	0	0	0	12,406,100
97	GOSHEN River Race (TIF)	20,451,200	0	0	0	20,451,200
98	EC Conc/SW Indust (TIF)	1,582,300	0	0	0	1,582,300
99	ECiv Conc/SW " (TIF)	2,929,000	0	0	0	2,929,000
100	NAPP-UN/SrHousing (TIF)	7,198,600	0	0	0	7,198,600
101	CLIN TWP/Mill F R (TIF)	2,084,800	0	0	0	2,084,800
102	EC Cleve/ElkAero (TIF)	786,200	0	0	0	786,200
103	EC Osolo/ElkAero (TIF)	118,000	0	0	0	118,000
104	GOSHEN/Keystone I (TIF)	33,092,600	0	0	0	33,092,600
105	GOSHEN/KeystoneII (TIF)	5,865,200	0	0	0	5,865,200
106	GOSHEN/Century Dr (TIF)	22,652,400	0	0	0	22,652,400
107	Jeff Twp/NE Cor#2 (TIF)	4,084,200	0	0	0	4,084,200
108	Conc/Twp/NE Cor#2 (TIF)	988,400	0	0	0	988,400
109	OsoloTwp/NE Cor#2 (TIF)	14,813,900	0	0	0	14,813,900
110	E.C. Conc/ Dwtn#2 (TIF)	14,287,500	0	0	0	14,287,500
111	EC Conc/Sterlg Ea (TIF)	472,400	0	0	0	472,400
112	BaugoTwp/WestGate (TIF)	200	0	0	0	200
113	Conc Twp/WestGate (TIF)	294,000	0	0	0	294,000
114	BaugoTwp/No.Baugo (TIF)	410,800	0	0	0	410,800
115	GosCiv-ConSc/US33 (TIF)	3,072,100	0	0	0	3,072,100
116	ElkCiv-ConcSc/D#2 (TIF)	556,700	0	0	0	556,700
117	Pierre Moran/Elk. (TIF)	999,200	0	0	0	999,200
118	Cassopolis/Elk. (TIF)	20,731,000	0	0	0	20,731,000
	TOTAL	11,492,157,200	20,746,960	1,073,654,410	2,662,055,230	9,924,503,340

MAY ONLY USE "CERTIFIED" NOT AMENDED

TIF's = 265,763,800

Districts = 11,226,393,400

Total = 11,492,157,200

2007 ANNUAL REPORT - ALL FUNDS

FUND NO.	NAME	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	ENDING BALANCE
001	General	15,602,935.34	50,169,664.00	49,783,559.81	15,989,039.53
102	Health	599,566.16	3,755,655.23	3,557,746.93	797,474.46
103	Emergency Comm Center - PSCC	326,344.64	2,404,731.07	2,280,016.92	451,058.79
104	Park & Recreation	262,177.02	1,931,728.16	1,796,667.89	397,237.29
105	Cum Property Reassessment - 2006	1,529,094.43	351,764.12	379,397.31	1,501,461.24
106	Voter Registration/Election Bd	612,821.76	272,899.69	381,013.87	504,707.58
108	County Property Sold	2,513,335.64	335,431.39	161,557.45	2,687,209.58
109	Emergency Telephone Syste -E911	1,004,097.87	1,371,897.89	764,597.97	1,611,397.79
110	County Rdvlpmnt Commission (TIF)	8,564.04	695,988.82	695,988.82	8,564.04
111	County Rdvlpmnt Authority (TIF)	0.00	695,988.82	695,988.82	0.00
112	Highway	4,304,102.01	8,859,405.60	8,823,518.22	4,339,989.39
113	Rainy Day Fund (County)	37,718.82	315,390.17	94,037.00	259,071.99
114	Local Road & Street	763,764.20	1,436,797.91	951,621.65	1,248,940.46
116	Convention & Tourism Promotion	140,728.26	1,285,248.71	1,200,000.00	225,976.97
117	Hazard Waste Tax - County Share	19,727.21	0.00	0.00	19,727.21
118	Unsafe Building	3,722.46	0.00	0.00	3,722.46
119	Abandoned Vehicles	19,920.30	21,522.18	25,818.67	15,623.81
120	Dental Project - MCH	-835.86	0.00	0.00	-835.86
121	Local Health Maintenance Grant	30,925.32	90,859.47	69,862.54	51,922.25
122	Tuberculosis Outreach	-10,973.19	51,919.49	49,281.14	-8,334.84
123	Prenatal Substance Abuse Grant	-1,978.12	49,180.46	53,113.77	-5,911.43
124	Bioterrorism Grant	18,000.00	1,000.00	16,615.00	2,385.00
125	Diabetes (Obesity) Grant	-2,187.58	13,946.81	12,977.79	-1,218.56
126	M.C.H.	54,196.20	498,723.14	472,576.17	80,343.17
127	W.I.C.	-54,965.00	802,789.18	790,439.50	-42,615.32
128	Public Health Coordinator Grant	-11,525.57	77,155.41	65,339.46	290.38
129	Guardian Ad Litem Gal/Casa	0.00	15,823.62	15,823.62	0.00
130	Children & Family Advocacy/CAPS	0.00	45,856.00	45,856.00	0.00
131	Highway Safety Grant (Sheriff)	33,298.28	105,123.86	90,240.23	48,181.91
132	Center for Community Justice - CCJ	0.00	23,605.00	23,605.00	0.00
133	YMCA Steps to Safety Grant	0.00	706,542.00	222,054.93	484,487.07
134	HIV Care Coordinator Grant	0.00	302,245.94	140,745.00	161,500.94
135	March of Dimes Grant	10,203.56	0.00	10,203.56	0.00
136	Local Emergency Plan Right 2 Know	163,790.36	18,783.35	29,457.27	153,116.44
137	Juvenile Accountability Grant	0.00	0.00	0.00	0.00
138	Economic Dvlpmnt Promotion Grant	14,240.96	0.00	0.00	14,240.96
139	Edward Byrne Memorial Fund	0.00	33,361.05	33,361.05	0.00
140	Community Transition Grant	0.00	22,500.00	339.09	22,160.91
141	Sexually Transmitted Dis Grant-HIV	-3,202.64	42,909.61	40,725.75	-1,018.78
142	S.T.O.P. Grant (Victim Assistance)	-6,559.50	38,707.96	32,373.30	-224.84
143	Community Corrections Grant	383,660.99	847,006.60	773,799.36	456,868.23
144	Pros. Attny. Special Program Fee	309,185.35	223,858.47	307,350.73	225,693.09
145	Comm Oriented Police Grant(COPS)	8,460.88	0.00	8,460.88	0.00
146	Fatal Alcohol Crash Grant	-14,166.31	131,297.49	171,694.74	-54,563.56
147	Comm. & Rural Affairs (Heaton)	0.00	333,170.58	333,170.58	0.00
148	IV-D Incentive/Prosecuting Attny	49,850.71	161,436.41	87,296.38	123,990.74
149	IV-D Incentive - Clerk	39,634.85	55,713.00	88,836.59	6,511.26
150	Big City & County - Seat Belt Grant	0.00	0.00	0.00	0.00
151	Accident Report	32,251.05	19,740.00	17,295.71	34,695.34
152	Firearms Training (Sheriff)	21,952.25	39,000.00	18,792.00	42,160.25
153	DARE Program Donations (Sheriff)	469.22	0.00	0.00	469.22
154	Law Enforcement User Fees	81,882.54	21,986.00	10,404.00	93,464.54
155	Justice Assistance Grant	6,590.10	0.00	0.00	6,590.10
156	Jury Pay Fees	127,575.99	45,626.74	128,985.08	44,217.65
157	Drug Confiscation & Eradication	0.00	0.00	0.00	0.00
159	County Ec Dvlpmnt Comm (EDC)	3,100.00	400.00	400.00	3,100.00
160	Public Defender-Supplemental	179,082.98	149,496.33	104,271.17	224,308.14
161	Law Enforc-Cont'd Ed II **	21,661.71	6,981.00	6,273.15	22,369.56
** Incl's Invest's in beginning & ending balances only		29,232,239.69	78,880,858.73	75,863,551.87	32,249,546.55

2007 ANNUAL REPORT - ALL FUNDS

FUND NO.	NAME	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	ENDING BALANCE
533	Solid Waste - Disposal Fees	12,891,326.91	12,464,140.09	14,412,320.22	10,943,146.78
540	Solid Waste-Closure Costs	4,285,473.33	234,242.81	3,777.07	4,515,939.07
541	Solid Waste-Envro-Spec Proj's	6,849,123.01	10,121.43	4,109,381.45	2,749,862.99
543	Solid Waste - Capital Reserve	2,422,605.55	260,630.86	2,148.72	2,681,087.69
645	Payroll Clearing	102,432.05	34,892,453.48	34,879,660.47	115,225.06
648	Welfare Trust Clearing	39,354.77	19,642.49	16,989.29	42,007.97
649	Sheriff's Pension	124,662.39	274,558.00	359,571.39	39,649.00
650	Congressional School Principle	45,862.18	0.00	0.00	45,862.18
651	Congressional School Interest	91,685.62	0.00	1,834.48	89,851.14
653	Surplus Tax	616,062.55	682,447.92	449,051.13	849,459.34
654	Tax Sale Surplus	3,370,906.66	4,687,273.13	3,641,541.53	4,416,638.26
655	Tax Sale Redemption	22,200.25	363,706.66	345,257.17	40,649.74
656	Surplus Dog	0.00	0.00	0.00	0.00
657	State Fines & Forfeitures	97,017.12	610,027.87	605,506.06	101,538.93
659	Inheritance Tax	554,115.64	4,654,292.14	3,450,702.98	1,757,704.80
660	Special Death Benefits	1,415.00	15,319.00	15,564.00	1,170.00
661	Child Restraint Fund	50.00	2,925.00	2,725.00	250.00
664	Court Fees-Distributable Share	0.01	49,461.00	49,461.01	0.00
667	Peddler's License Fund	100.00	0.00	0.00	100.00
668	State Infraction Judgement Fees	27,828.70	454,893.83	430,330.34	52,392.19
669	Elk Co Regional Sewer District	0.00	3,450.00	0.00	3,450.00
675	Risk Management	0.00	10,000.00	4,309.15	5,690.85
676	Workman Comp Insurance Trust	917,325.13	179,935.18	200,205.93	897,054.38
677	Group Insurance Trust	2,807,277.44	9,965,302.90	11,021,879.20	1,750,701.14
678	County Employee Benefit Trust	100,000.00	7,160,846.96	7,160,846.96	100,000.00
679	Property & Liability Ins Trust	485,861.94	1,191,814.06	1,140,536.32	537,139.68
680	Distributable - Property Tax	64,087.70	234,862,907.31	234,926,995.01	0.00
681	Distribute-Finance Institute Tx	0.00	1,322,991.00	1,322,991.00	0.00
682	Distributable - License Excise	0.00	8,149,857.04	8,159,129.61	-9,272.57
683	Local Option - Certified Shares	0.00	27,675,042.28	27,675,042.28	0.00
684	Local Option - P.T.R.C.	0.00	9,110,121.00	9,110,121.00	0.00
685	Distributable - E.D.I.T.	0.00	9,831,343.89	9,831,343.89	0.00
686	Sewer Collections	36,417.17	138,095.83	174,513.00	0.00
687	Delinquent Dog Collections	0.00			0.00
688	Conservancy District/New Paris	0.00	393,368.39	393,368.39	0.00
689	Comm Vehicle Excise Tax-CVET	0.00	1,957,160.00	1,957,160.00	0.00
690	Levy Excess	876,237.00	0.00	876,237.00	0.00
691	Education Plate Fee	0.00	17,475.00	17,212.50	262.50
692	Econ Improvement/Dwntwn Goshen	0.00	54,362.68	54,362.68	0.00
693	Distribute-Riverboat Wager Tax	0.00	1,152,638.05	1,152,638.05	0.00
694	Motor Veh Hwy-Excise Surtax	177,485.05	3,879,931.37	4,057,416.42	0.00
695	Motor Veh Hwy-Excise Wheel Tax	11,310.65	577,072.84	588,383.49	0.00
696	Surplus L.O. to Rainy Day Fund	0.00	0.00	0.00	0.00
697	Redaction Fund	27,518.00	70,790.00	47,400.00	50,908.00
	TOTALS $	108,271,378.49	535,766,889.10	524,276,033.50	119,762,234.09

BALANCE ALL FUNDS - DECEMBER 31, 2007.....$ 119,762,234.09

CASH NOT ALLOCATED TO FUNDS - DECEMBER 31, 2007.....$ 38,281,803.05 — 158,044,037.14

INCLUDES THE FOLLOWING INVESTMENTS - DECEMBER 31, 2007:

TOTAL MONIES INVESTED	87,800,000.00
(All Funds Except #161,#201,#340,#533)	5,687,648.82
Fund #533 Solid Waste Investment	2,200,000.00
Fund #342 Major Moves Construction	25,419,758.29
TOTAL INVESTMENTS:	121,107,407.11
Cash on Hand $	36,936,630.03
Total Cash - Treasurer's Office $	158,044,037.14

Investments included in Ending Balances:

**	#161	8,148.82
**	#201	5,679,500.00
**	#342	25,419,758.29
**	#533	2,200,000.00
		33,307,407.11

Investments ARE included in beginning & ending balances.
Investment rollovers ARE NOT included in receipts or disbursements.

THIS REPORT IS ON A CASH BASIS ONLY AND DOES NOT REFLECT THE LIABILITIES ALREADY ESTABLISHED IN VARIOUS FUNDS.

2007 ANNUAL REPORT - ALL FUNDS

FUND NO.	NAME	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	ENDING BALANCE
162	Coroners Training Expenses	870.00	14,059.50	13,774.50	1,155.00
163	Federal Seizure (Asset Forfeiture)	0.00	178,172.07	178,172.07	0.00
164	County Drug Free Community Grant	279,806.50	207,130.88	122,939.25	363,998.13
165	Adult Probation - User Fees	118,068.52	498,870.71	502,035.74	114,903.49
166	Juvenile Probation - User Fees	48,509.48	52,520.78	32,685.15	68,345.11
167	County Extradition	33,784.29	74,712.01	87,759.37	20,736.93
168	Park & Rec-Non-Revert Operating	129,518.01	98,129.04	68,869.90	158,777.15
169	Pre-Trial Diversion (Clerk)	11,555.00	24,686.00	23,818.43	12,422.57
170	Surveyor - Corner Perpetuation	32,381.81	37,935.00	38,224.10	32,092.71
171	Recorder - Record Perpetuation	380,739.15	253,676.55	300,819.74	333,595.96
172	Auditor's Plat Book	173,696.38	46,385.00	8,589.79	211,491.59
173	Clerk - Record Perpetuation	35,969.35	64,625.50	74,192.52	26,402.33
174	County Misdemeanant	155,016.62	119,430.67	142,419.66	132,027.63
175	1st Responders Communication Grant	-36,918.00	36,918.00	0.00	0.00
176	Special CAGIT Distrib/CS 2000-02	4,332,356.13	131,713.98	1,247,140.91	3,216,929.20
177	Electronic Map Generate Fund - GIS	91,031.84	48,139.84	30,005.72	109,165.96
178	Homeland Scty Grnt-Hazard Analysis	-11,250.00	11,250.00	0.00	0.00
179	Domestic Homlnd Security - Part I	-152,613.87	392,529.45	243,915.78	-4,000.20
180	Domestic Homlnd Secur - Part II	0.00	196,247.58	178,346.58	17,901.00
181	Park & Recreation - Donations	194,712.51	23,415.31	88,124.25	130,003.57
182	CourtHouse War Memorial- Donations	413.40	0.00	0.00	413.40
183	Sexually Transmit Disease Prev Gt	-2,227.70	14,525.26	14,088.12	-1,790.56
184	Comm Emerg Response Team-CERT	48.67	0.00	17,901.00	-17,852.33
185	IN Tobacco Prev & Cessation Grant	38,585.51	246,513.00	201,223.83	83,874.68
186	Infraction Deferral Program - IJP	9,403.77	278,771.92	252,354.84	35,820.85
187	Homeland Security Grant #2 - 2004	6,712,696.57	16,250,514.11	16,814,340.34	6,148,870.34
188	Counter Terrorism Response Grant	760,718.97	705,314.47	302,185.92	1,163,847.52
189	Welfare - FCS Juveniles	0.00	1,091,368.29	1,091,368.29	0.00
190	Welf-CPRTS (Child Psych Resident)	0.00	212,210.60	212,210.60	0.00
192	Welfare - HCI	0.00	293,052.84	293,052.84	0.00
193	Welfare - MAW	146,009.00	22,995.00	295.00	168,709.00
194	Welfare - CSHCN	0.00	5,000.00	59.30	4,940.70
195	Sales Disclosure Fees (County)	0.00	8,226,710.63	0.00	8,226,710.63
201	Bond & Interest (Jail Facilities)	1,536,900.55	10,896,718.97	11,801,460.27	632,159.25
202	County Seizure Asset (Pros Atty)	18,409.52	197,312.36	183,401.86	32,320.02
203	Elk. Co. Mitgation Plan	14,600.00	0.00	14,600.00	0.00
204	Clean Water Indiana Grant	25,187.93	10,000.00	32,986.39	2,201.54
319	Saw Mill Refund	0.00	11,720.00	0	11,720.00
320	Elkco Storm Water Utility	-25,029.55	2,324,240.47	1328134.15	971,076.77
324	Western Gateway (TIF)	0.00	5,652.98	0.00	5,652.98
325	Millersburg Forest River (TIF)	21,751.47	34,096.18	35,175.72	20,671.93
326	Middlebury South Agriculture (TIF)	29,383.68	6,971.74	0.00	36,355.42
327	Middlebury South East (TIF)	147,576.79	127,796.06	186,799.67	88,573.18
328	Middlebury East (TIF)	264,285.49	482,918.81	484,538.11	262,666.19
330	North Baugo T.I.F.	81.00	8,395.74	4,064.93	4,411.81
331	E.D.I.T. Fund - County Portion	8,099,924.68	5,375,721.05	3,811,578.08	9,664,067.65
332	CR 6&17 Improvement/ NE Corr (TIF)	1,482,166.79	730,816.42	1,000,598.45	1,212,384.76
333	Community Service Block Grant	1,745.78	0.00	0.00	1,745.78
334	Cumulative Capital Dev. Fund	520,892.10	1,966,397.51	1,659,644.77	827,644.84
335	Cumulative Bridge Fund	1,710,289.30	1,207,246.61	1,056,646.65	1,860,889.26
336	Criminal Justice Facilities	6,993,972.63	9,404,882.21	5,404,833.51	10,994,021.33
337	Cumulative Drain Fund	1,163,594.66	757,721.42	843,139.06	1,078,177.02
338	Major Bridge Fund	5,996,167.36	2,590,884.96	1,642,318.32	6,944,734.00
339	H.O.M.E. Consortium Grant (HUD)	6,213.22	0.00	0.00	6,213.22
340	Criminal Justice Facility-Const **	81,052.61	11,186.37	36,467.74	55,771.24
341	Park & Rec Non-Reverting Capital	401,104.04	68,790.55	227,933.73	241,960.86
342	County Major Moves Construction	0.00	13,428,394.48	13,419,758.29	8,636.19
490	General Drain Improvement	20,245.02	0.00	9,574.20	10,670.82
	** Incl's Invest's in beginning & ending balances only	41,993,396.98	79,505,388.88	65,764,567.44	55,734,218.42