

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/9/12

DEPARTMENT _____

Superior Court 6
NAME _____

001/170
NUMBER _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$1,820.00		Medical	4302	General Fund	1		
TOTAL \$ 1820.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
\$1,000.00					X		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Psychological testing on defendant. Balance in 4302 as of 4/9/12 is \$25.00

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/9/12

DEPARTMENT _____

Title IV-D Court
NAME _____

001/171
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$ 6,000.00		Other Prof Services	4309	General Fund	1
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 6,000.00					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
\$3,000.00				X		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Estimated need for interpreter for remainder of 2012. As of 4/9/12, balance in account is \$191.25. (We do not use interpreter grant money for IV-D as 2/3 of these funds are reimbursed by the State.)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/16/2012 DEPARTMENT Cum Reassessment-County Assessor 105-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	26,000		professional services	4309	Cum Reassessment	105		
2	45,000		professional services	4309				
3								
4								
5								
6								
7								
8								
TOTAL	71,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 26,000 is the approximate cost to process Form 11's for 2012 reassessment. This does not include the postage

45000 is for Automated valuation module used as tool in reviewing assessment for appeals and valuations. This would be similar to Income works or Co Star to help determine the correct valuation

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-01-12

DEPARTMENT

Highway-General and Undistributed
NAME

112-204
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000		Other Supplies	4249	County Highway	112		
2								
3								
4								
5								
6								
7								
8								
TOTAL	5,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	12500	1-May				X		

REASON FOR REQUEST 1. Funds needed to maintain buildings and facilities.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-01-12

DEPARTMENT

Highway Department
NAME

112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,050,000	1212	Road Maintenance	4730	County Highway	112		
2			Construct/Reconstruct					
3								
4								
5								
6								
7								
8								
TOTAL	1,050,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	0							

REASON FOR REQUEST 1. Funds requested from 2011 Wheel tax receipts (\$900,000) and Buggy Plate receipts (150,000) for road maintenance and paving.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-01-12

DEPARTMENT

LRS-Maintenance and Repair
NAME

114-222
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	70,000		Radio Equipment	4533	Local Road and Street	114	
2							
3							
4							
5							
6							
7							
8							
TOTAL	70,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1. Portable radios for highway department frequency

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 04.19.12 DEPARTMENT SHERIFF 152/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	25,354		OTHER EQUIPMENT	4539	FIREARMS TRAINING	152	
2							
3							
4							
5							
6							
7							
8							
TOTAL	25,354						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. as of Date						
		AMOUNT DATE	YES	NO	Amount	Date	

REASON FOR REQUEST 1) Purchase Glock 27, 3rd generation handguns and TaserX27 with holster for officers.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 5-1-2012

DEPARTMENT

Commissioners
NAME

176/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	150,000		Transfer of funds	4399	Local Option Certified Shares	176	
2					Special Distribution		
3							
4							
5							
6							
7							
8							
TOTAL	150,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST As part of the 2012 budget approval it was agreed that \$150,000 would be transferred from the CAGIT fund to the General fund. This should go to 001/980/3130.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4-20-12

DEPARTMENT

GHS Breastfeeding Grant
NAME

206-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	4,645		PT Professional	4125	GHS Breastfeeding Grant	206	
2	288		FICA	4150			
3	67		Medicare	4157			
4							
5							
6							
7							
8							
9							
10							
11							
TOT	5,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	<u>ORIGINAL AMOUNT</u>						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST: We have received word from Indiana University Health - Goshen Hospital's Charitable Giving Committee that we are being awarded \$5,000 to continue the work of the Motherhood & More Breastfeeding Support program. These funds will support two part-time professionals, both International Board Certified Lactation Consultants who will help lead the group which serves WIC mothers and other new moms from throughout Elkhart County.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-01-12

DEPARTMENT

Road Maint. & Const.
NAME

237-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	200,000		Stone, Gravel	4223	Road Maintenance and Const	237	
2							
3							
4							
5							
6							
7							
8							
TOTAL	200,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1. The funds are requested for road maintenance activities. This amount is currently in the MVH fund (112-202-4223) and expenses will be made from now on from fund 237. At the June council meeting I will bring a reduction from the same account in fund 112.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: May 2, 2012

DEPARTMENT

Planning and Development
NAME

322
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$200,000.00		Land Acquisition	4501	Northwest Gateway TIF	322	
2 14,800.00		Professional Services	4309	Northwest Gateway TIF	322	
3						
4						
5						
6						
7						
8						
TOTAL \$214,800.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

The professional services for the NW Gateway are very specific. This plan/report keeps the development process going, which parallels the road improvement.

This report/plan produces 4 things: 1) conduct a survey of existing businesses and property owners within the district; 2) rank sites in the area for development or redevelopment potential; 3) establish the needs and level of commitment of the existing businesses, and 4) document findings in a report.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-01-12

DEPARTMENT _____

E.D.I.T.
NAME _____

331-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	500,000	1213	Road Paving & Maintenance	4730	E.D.I.T.	331	
2	138,000	1214	Vehicle Purchase	4730	E.D.I.T.	331	
3							
4							
5							
6							
7							
8							
TOTAL	638,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT	DATE			
	0						
	0						

REASON FOR REQUEST 1. Appropriation reflects the reduction of the CR 17 paving between CR 6 & CR 10 that is proposed to be completed with Redevelopment funds. 2. Request is for purchase of replacement vehicles and funds are from the reduction of several projects.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 5-2-2012

DEPARTMENT

Commissioners
NAME

331/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	201,004		Cons/Reconstruction	4730	E.D.I.T.	331	
2	56,047		Cons/Reconstruction	4730	E.D.I.T.	331	
3							
4							
5							
6							
7							
8							
TOTAL	257,051						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Funding for the Economic Development Corporation & Michiana Regional Partnership
for 2012. Representatives of the EDC of Elkhart County will be in attendance to present the request & answer
questions.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: May 2, 2012

DEPARTMENT

Planning and Development
NAME

332
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$50,000.00		Professionals Services	4309	Northeast Corridor TIF District	332	
2				CR 6 & CR 17 Improvement		
3						
4						
5						
6						
7						
8						
TOTAL \$ 50,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Professional services would be a (RFP) request for proposal for 5 outcomes.
 They are: 1) a land use master plan for CR 17 from CR 4 to CR 20; 2) identify future and imminent water/waste water utility connections in the CR 17 corridor; 3) identify areas for anticipated annexation in the CR 17 corridor; 4) provide financial analysis of benefits and hindrances (for city's and county's benefit) regarding annexations of commercial business; 5) provide branding and marketing study for corridor.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 5-1-2012

DEPARTMENT

Commissioners
NAME

541/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	750,000		Transfer of funds	4399	Environmental Special Projects	541		
2								
3								
4								
5								
6								
7								
8								
TOTAL	750,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST As part of the 2012 budget approval, it was agreed that \$750,000 would be transferred from the Environmental Special Projects fund to the General fund. This should go to 001/980/3130.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 05-01-12

DEPARTMENT

Maintenance and Repair
NAME

112-202
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	75,363.64		Road Signs	4228	County Highway	112	
2	228,040.21		Patch & AE Mix	4229		112	
3	332,646.57		Chip Seal	4230		112	
4	356,754.09		Road Salt	4233		112	
5							
6							
7							
8							
TOTAL	992,804.51						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST All expenses above were moved to fund 237 - wheel tax

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 05-01-12

DEPARTMENT

E.D.I.T.
NAME

331-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	500,000.00	1208	Resurface C.R. 17	4730	E.D.I.T.	331		
2	95,959.24	2113	CR 17 Fiber Cable	2005	E.D.I.T.	331		
3	33,087.40	2106	CR 8 Bike Path	2005	E.D.I.T.	331		
4	9,342.87	2805	Local Engineering CR 17 II	2005	E.D.I.T.	331		
5								
6								
7								
8								
TOTAL	638,389.51							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1	500,000	4/14/12						
2	239,000	5/15/10						
3	35,000	2/10/10						
4	180,000	2/9/08						
	954,000							

REASON FOR REQUEST 1. Project to be funded by T.I.F. funds. 2. Fiber cable project complete. 3. This appropriation was for in house engineering. This is a consultant design @ 80% funded. 4. Engineering complete.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 4/17/2012 DEPARTMENT Election Board 106/190
NAME _____ FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$160,000.00	\$6,000.00	\$532.96	4219	Operating Supplies	\$0.00	154,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$6,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$30,000.00	\$6,000.00	\$30,000.00	4312	postage	\$0.00	\$36,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$6,000.00					

REASON FOR TRANSFER Transfer needed to pay for balance of bulk mailing of voter acknowledgement letters to registered voters due to misinformation provided by USPS to printing vendor regarding bulk mailing rate.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 20-Apr-12 DEPARTMENT Health Department - MRC Grant 122-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	650	16.00	0	4315 Printing		634
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		16.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	1810	16.00		4545 Data Processing Hdw		1826
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		16.00				

REASON FOR TRANSFER To cover shipping cost for equipment purchased.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 04.20.12 DEPARTMENT FIREARMS 152/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	2,230.00		4241	TRAINING		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,230.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	2,230.00		4539	OTHER EQUIPMENT		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,230.00				

REASON FOR TRANSFER 1) Place monies in the appropriate account for purchase Taser X27 with holster for officers.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE May 7, 2012

DEPARTMENT Elkhart County Lead Hazard Control Grant
NAME

199/980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1						
2	\$18,009.00	\$17,599.00	\$410.01	4219	Operating Supplies	\$0.00
3	\$664.00	\$664.00	\$0.00	4240	Food	\$0.00
4	\$500.00	\$500.00	\$0.00	4539	Other Equipment	\$0.00
5						
6						
7						
8						
TOTAL \$	\$18,763.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$267,205.00	\$18,763.00	\$294,933.93	4309	Professional Services	\$19,771.65 5/7/12
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$18,763.00					

REASON FOR TRANSFER Grant close out - adjusting budget categories to fulfill remaining obligations

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 18-Apr-12 DEPARTMENT Community Corrections 210-615
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. \$10,000	3,000.00	\$1,170.58	4221	Repair Parts		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		3,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 \$4,000	3,000.00	5,783.00	4533	Radio Equipment		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		3,000.00				

REASON FOR TRANSFER Need more funds to pay for radios and programming.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 19-Apr-12 DEPARTMENT Community Corrections 210-615
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$32,600	5,000.00	2822.32	4210 Gas, Oil, Lube		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		5,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$30,300	5,000.00	30,260.31	4545 Data ProcessingHardware		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		5,000.00				

REASON FOR TRANSFER Need more funds to pay for computers.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 24-Apr-12 DEPARTMENT Community Corrections FUND/DEPT NO. 210-615
NAME

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
298,800	175,000.00	34360.07	4153	Group Insurance		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		175,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
374,000	175,000.00	369,550.24	4309	Professional Services		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		175,000.00				

REASON FOR TRANSFER Transfer to cover expenses per email conversation between Pauline Graff & Tara Whaley.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE April 10, 2012

DEPARTMENT Health -Tuberculosis grant
NAME

227-981
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	2497	500	0.00	4313	Mileage	1,997.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		500.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	500.00	0.00	4245	incentives	\$500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		500.00				

REASON FOR TRANSFER to purchase incentives to help ensure that TB cases complete treatment

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 04.30.12 DEPARTMENT SHERIFF 336/105
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,229.00		4219	OTHER OPERATING SUPPLIES		
2						
3						
4						
5						
6						
7						
8						

TOTAL \$ 1,229.00

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	1,229.00		4539	OTHER EQUIPMENT		
2						
3						
4						
5						
6						
7						
8						

TOTAL \$ 1,229.00

REASON FOR TRANSFER 1) Replace fax machine in Inmate Releases.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 4-9-2012

DEPARTMENT

IT/Data Processing
NAME

001/141
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 6,000	\$1,000	\$1,087	4207	Data Proc Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,000					

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1. 0	\$1,000	\$614	4259	Capitla Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,000					

REASON FOR TRANSFER

Need money in proper account to pay for cell phone

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 4-11-2012

DEPARTMENT

IT/Data Processing
NAME

001/141
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 700	\$200	\$0	4203	Copy Machine Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$200					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1. 100	\$200	\$106	4219	Operating Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$200					

REASON FOR TRANSFER

Need money in proper account to pay invoices.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 4/5/2012 DEPARTMENT Personnel & Ins. 1/142
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	7,000	\$495.00	\$1,445.00	4317	Advertising	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$495.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	500	\$495.00	\$0.00	4392	Subscriptions	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$495.00				

REASON FOR TRANSFER This transfer will allow us to take advantage of prepaid subscription.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE _____ DEPARTMENT Soil & Water 001-144
NAME _____ FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
500	\$50.00	\$0.00	4313	Travel (Mileage)		450.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$50.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
250	\$50.00	\$15.98	4334	Vehicle repair		\$300.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$50.00						

REASON FOR TRANSFER We need to transfer funds so I can pay for the brake repair .

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 4/10/12

DEPARTMENT

Superior Ct. 5
NAME

001/166
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$1,000.00	\$50.00	\$0.00	4397	Ed & Conference		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$50.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$0.00	\$50.00	\$0.00	4320	Offical Bonds		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$50.00					

REASON FOR TRANSFER

Notary Public Bond

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 4/17/12

DEPARTMENT

Superior Ct. 5
NAME

001/166
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$3,500.00	\$1,000.00	\$144.82	4209	Other Office Sup	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,000.00				

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$2,000.00	\$1,000.00	\$1,672.52	4206	Law Books	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,000.00				

REASON FOR TRANSFER

More money needed for La'

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND/DEPT NO.**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

4/24/2012

DEPARTMENT

Public Defenders

001-175
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$73,948.00	\$56,883.40	\$17,064.60	4106	Technicians	No	17,064.60
\$7,500.00	\$250.00	\$2,157.44	4206	Law Books	T500 1/17 T300 2/14	6,450.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$57,133.40					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$520,637.00	\$56,883.40	\$180,943.18	4105	Professionals	A76,775 1/07	\$654,295.40
0	\$250.00	\$682.96	4259	Capital Supplies	T500 1/17 T300 2/14	\$1,050.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$57,133.40					

REASON FOR TRANSFER

Acct. 4105 - Council action at 4/14/12 meeting transferring Acct. 4106 employees to Acct. 4105 eff. 3/11/12. Acct. 4259 - to cover purchase of telephone headset and telephone with digital answering system.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

04/13/12

PSCC

Date

Fund/Dept Name

TRANSFER FROM

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	320,000	3,000	30,000	4314	Telephone	
2	6,000	250	200	4209	Other Office Supplies	
3						
4						
5			-			
6						
TOTAL		\$ 3,250				

TRANSFER TO

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	4,600	3,000	4,400	4345	Rent Copy Machine	
2	150	250	110	4217	Medical Supplies	
3						
4						
5						
6						
TOTAL		\$ 3,250				

REASON FOR TRANSFER: Money needed to pay for new printer and copy machine.

Money needed to pay for Med. Supplies.

* Transfers/Additional

Egbert Dijkstra

Signature of Department Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE May 2, 2012

DEPARTMENT

Park & Recreation
NAME

104/320
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$315,806.00	\$2,950.00	\$101,474.71	4111	Service Maintenance	\$0.00	312,856.00
TOTAL \$	\$2,950.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$2,950.00	\$1,144.00	4154	Unemployment	\$1,300.00	\$4,250.00
TOTAL \$	\$2,950.00					

REASON FOR TRANSFER Unemployment claims

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 4/20/2012 DEPARTMENT Health Dept - CBA Grant 122-981
NAME _____ FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1100	\$260.00	4310	Sustenance		840.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$260.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	0	\$260.00	4397	Education/Conference		\$260.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$260.00				

REASON FOR TRANSFER Cover cost of 2nd Annual Indiana ESF-8 Conference for 2 staff members.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 4/16/2012

DEPARTMENT

Health- Deep Grant
NAME

125-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,400	149.00	0.00	4219	Operating Supplies	1,251
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$149.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	149.00	0.00	4259	Capital supplies	149
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$149.00				

REASON FOR TRANSFER

To pay for a module

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DEPARTMENT

Public Defender - Supp.
NAME

160-980
FUND/DEPT NO.

4/27/2012

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$10,000.00	\$30.00	\$0.00	4129	Office & Clerical	T1600 1/23	3,370.00
2					T5000 2/22	
3						
4						
5						
6						
7						
8						
TOTAL \$		\$30.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2,
\$0	\$30.00	\$6,630.00	4154	Unemployment	T1600 1/23	\$6,630.00
2					T5000 2/22	
3						
4						
5						
6						
7						
8						
TOTAL \$		\$30.00				

REASON FOR TRANSFER

To cover costs of March unemployment for Michael Greene

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE April 18,2012

DEPARTMENT

Park & Recreation
NAME

168/980
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 7,000	\$400.00	\$1,300.00	4326	Gas, Heat	\$0.10	5,300.00
TOTAL \$		\$400.00				

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
\$ 500	\$400.00	\$267.00	4324	Permits & Fees	\$0.00	\$900.00
TOTAL \$		\$400.00				

REASON FOR TRANSFER Both our State Entertainment Permit and taxes have increased.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE May 7, 2012

DEPARTMENT Elkhart County Lead Hazard Control Grant
NAME

199/980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$13,560.00	\$13,010.00	4310	Sustenance (Travel)		\$0.00
2	\$1,165.00	\$919.00	4312	Postage		\$0.00
3	\$1,086.00	\$300.00	4313	Travel		\$200.40
4	\$1,126.00	\$500.00	4314	Telephone		\$125.60
5	\$42.00	\$42.00	4316	Publication (Legal)		\$0.00
6	\$5,000.00	\$5,000.00	4340	Rent Real Property		\$0.00
7						
8						
TOTAL \$		\$19,771.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$162,205	\$19,771.00	4309	Professional Services	\$105,000.00	(\$7,957.93)
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$19,771.00				

REASON FOR TRANSFER Grant close out - adjusting budget categories to fulfill remaining obligations

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE May 7, 2012

DEPARTMENT Elkhart County Lead Hazard Control Grant
NAME

199/980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$1,879.00	\$774.00	\$883.68	4150	Social Security		\$221.32
2 \$2,222.00	\$688.00	\$919.89	4151	Retirement		\$614.11
3 \$7,810.00	\$3,022.00	\$4,592.70	4153	Group Insurance		\$195.30
4 \$384.00	\$126.00	\$206.64	4157	Medicare		\$51.36
5						
6						
7						
8						
TOTAL \$	\$4,610.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$14,938.00	\$3,452.00	\$14,866.88	4105	Professional (FT Employee)		\$3,716.72
2 \$34.00	\$1,158.00	\$4,114.00	4155	Wellness		\$0.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$4,610.00					

REASON FOR TRANSFER

Grant close out - adjusting budget categories to fulfill remaining obligations

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE _____ DEPARTMENT Community Corrections 210-982
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$3500	\$500.00	\$0.00	4315	Printing		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$500.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$2500	\$500.00	\$2,225.00	4397	Ed. & Conferences		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$500.00					

REASON FOR TRANSFER Need funds to pay for CPR Instructor Training

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

04.30.12

DEPARTMENT

SHERIFF
NAME

336/105
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$900.00		4219	Other operating exp			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$900.00						

TRANSFER TO

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	\$900.00		4259	CAPITAL EXPENSE			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$900.00						

REASON FOR TRANSFER

1) Place monies in the appropriate account re: purchase of carts needed to transport books re: inmate library and purchase camcorder used to record critical incidents.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE Apr.30, 2012

DEPARTMENT

Solid Waste
NAME

533/338
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$5,000	\$287	\$0	4130	P/T skilled craft	N/A	\$4,713
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$287					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$5,000	\$287	\$4,043	4154	Unemployment	N/A	\$5,287
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$287					

REASON FOR TRANSFER

Insufficient funds are available for final unemployment claim to rehired employee.
