

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

\*See attachment

DATE: 06.25.12 DEPARTMENT SHERIFF  
NAME NUMBER 001/105

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	288,000		MEDICAL	4302	GENERAL	1		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>288,000</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** 1) To place monies in appropriate account re: payment of medical expense of housing inmates.

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07.14.12

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 6-27-2012

DEPARTMENT

Commissioners  
NAME

001/130  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	22,515		Mental Health Centers	4361	General	1
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>22,515</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

**REASON FOR REQUEST**      See attachments for explanation.

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# OAKLAWN

Toward Health and Wholeness

web site: [www.oaklawn.org](http://www.oaklawn.org) • e-mail: [info@oaklawn.org](mailto:info@oaklawn.org)

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April 20, 2012

Ms. Pauline Graff  
Elkhart County Auditor  
117 S. 2<sup>nd</sup> Street  
Goshen, IN 46526

Re: CY 2012 Funding Level for Oaklawn as the Elkhart County CMHC

According to a copy of the official notice from the State Budget Agency (SBA) related to the Statewide Average Growth Quotient (SAGQ) we understand the growth quotient to be used for computing the CMHC funding level for calendar year 2012 was set at 2.9%. As you may be aware, the calculation is based on a six-year average of non-farm personal income (as defined under IC 6-1.1-18.5-2). I'm enclosing a copy of the calculation we received.

Our CY 2011 funding level from Elkhart County was \$1,203,318 (\$100,276.50/month). Using the established SAGQ of 2.9% we have calculated our CY 2012 funding level at \$1,238,214 (\$103,184.50/month). We have received four monthly payments so far this year of \$101,308.33 leaving us short by \$1,876.17 each month for a total shortfall of \$7,504.68 year-to-date.

We respectfully request that you make the payment adjustments needed to honor the funding levels set forth in IC 12-29-2 and IC 6-1.1-18.5-2 at your earliest convenience. Should you have any questions or a need for further clarification, I would be happy to meet with you in person or I can be reached at 574-537-2670.

Sincerely,

Lynn J. Miller  
Vice President, Financial Services

Cc: Laurie N. Nafziger, President

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330 Lakeview Drive  
P.O. Box 809  
Goshen, Indiana 46527  
(574) 533-1234

2600 Oakland Avenue  
Elkhart, Indiana 46517  
(574) 533-1234

403 East Madison Street  
P.O. Box 1240  
South Bend, Indiana 46624  
(574) 283-1234

710 North Niles Avenue  
P.O. Box 1240  
South Bend, Indiana 46624  
(574) 283-1234



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: July 12, 2012

DEPARTMENT

Court Services  
NAME

001-168  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$1,480.00		Other Office Equip	4549	General Fund	001
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

  

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
1 \$0	\$0		NA		X		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

The refrigerator for the storage of food for juveniles in the juvenile Detention Center is not functioning and cannot be repaired. The refrigerator is needed to keep the food at an appropriate temperature so it will not spoil prior to serving it, according to food service guidelines.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/11/12

DEPARTMENT \_\_\_\_\_

Superior Court 6  
NAME \_\_\_\_\_

001/170  
NUMBER \_\_\_\_\_

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$ 850.00		Equipment Lease - principal	4351	General Fund	1
\$ 285.00		Equipment Lease - interest	4356	General Fund	1
3					
4					
5					
6					
7					
8					
TOTAL \$ 1135					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
\$3,866.00		1.09	\$565 (June mtg - pending)		X		
\$1,635.00		0.12			X		
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

Copier purchased for attorney use. Covers payments through end of 2012.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 20, 2012

DEPARTMENT

Park & Recreation

104/320

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$2,500.00		Part Time Clerical	4129	Park & Rec. Operating	104	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>2,500</b>						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST:** The elkhart County Historical Society has donated \$2,500.00 to be used to supplement the part time clerical position at the Elkhart County Historical Museum.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/27/12

DEPARTMENT

Voter Registration  
NAME

106-191  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	4,000		Postage	4312	Election Board/Voter Reg	106	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>4,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** Additional appropriation recommended by Auditor's Office. Needed to continue  
clean up of Voter Registration roles and the continued notification of newly  
registered voters for the remainder of the year.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 27, 2012

DEPARTMENT

County Highway Administration  
NAME

112-201  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,000		Sustenance	4310	County Highway	112		
2	400		Postage	4312	County Highway	112		
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>3,400</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	7000	215	6/12			X		
	700	147	6/26			X		

**REASON FOR REQUEST** 1. Additional funds are needed for sustenance 2. Additional funds needed for postage

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 27, 2012

DEPARTMENT

County Highway Maintenance and Repair  
NAME

112-202  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	30,000		Paint Center & Edge Line	4235	County Highway	112		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>30,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	130,000	29000	6/27			X		

**REASON FOR REQUEST** 1. Funds needed for additional 56 miles of strip added to program

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 27, 2012

DEPARTMENT

County Highway General & Undistributed  
NAME

112-204  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	25,000		Building repairs	4330	County highway	112		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>25,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	19000	3905	6/12			X		

**REASON FOR REQUEST** 1. Funds needed for heating and A/C upgrades for the office building

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 27, 2012

DEPARTMENT

LR&S Maintenance and Repair  
NAME

114-222  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000		Data Processing Hardware	4545	Local Road and Sreet	114		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>5,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	7000	2621	6/26			X		

**REASON FOR REQUEST** 1. Funds required for fleet management and garage inventory control, bar coding, scanner computer.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 7-3-12

DEPARTMENT

MCH Grant  
NAME

126-311  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	66,692		Supervisor	4104			
2	34,289		Professional	4105			
3	35,693		Paraprofessional	4108			
4	9,960		PT Paraprofessional	4128			
5	9,086		FICA	4150			
6	13,325		PERF	4151			
7	11,314		Insurance	4153			
8	2,284		Wellness	4155			
9	2,131		Medicare	4157			
10	3,627		Cleaning	4337			
11							
<b>TOTAL</b>	<b>188,401</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** The appropriations requested represent the amount of funding awarded by the Indiana State Department of Health for FY 2013 for the Maternal & Child Health (MCH) Grant for the period Oct. 1, 2012 through Sept. 30, 2013. This grant will support five full-time and one part-time positions working in two programs: (1) Healthy Babies Prenatal Care Coordination program which helps connect at-risk pregnant women with services designed to help them have healthy babies and (2) a pediatric dental program providing preventive and restorative dental care for low-income children ages 12 months through 15 years of age.



**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

DATE: 6/25/2012

DEPARTMENT

STOP Domestic Violence Grant  
NAME

142/981  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	20,000		Professionals	4105			
2	1,240		FICA	4150			
3	1,800		PERF	4151			
4	290		Medicare	4157			
5	2,000		Printing	4201			
6	1,000		Supplies	4209			
7	1,200		Hardware	4545			
8	400		Software	4546			
<b>TOTAL</b>	<b>27,930</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** The appropriation is for our STOP Domestic Violence Grant from the Indiana Criminal Justice Institute. The grant is a renewal grant and primarily funds a portion of the salary Deputy Prosecutor who manages domestic violence and adult sexual assault cases. The grant period is 7/1/12 to 6/30/13.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 06.07.12 DEPARTMENT Sheriff NAME 161/105 NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,620		CONTINUING ED	4397	CONTINUING ED	161		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>3,620</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** TO ROLL OVER BALANCE OF FUND.

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07.14.12

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 25, 2012

DEPARTMENT

Court Services  
NAME

165-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$60,000		Laboratory Services	4304	Adult Probation User Fees	165
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 60,000					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
1	\$95,000	\$13,000	NA		X		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

The number of drug screens for probationers for the year have been much higher than projected. This appropriation will cover the laboratory costs for drug screens for probationers for the rest of 2012.  
We have a current operating balance of more than \$300,000 in Adult PUF and have collected over \$460,00 while only spending \$350,000 thus far in 2012.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 21, 2012

DEPARTMENT

Park & Recreation

168/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1						
2	\$4,000.00		Operating supplies	4219	Non-Reverting Operating	168
3	\$3,500.00		Programming	4244	Non-Reverting Operating	168
4	\$1,000.00		Other, Mill supplies	4249	Non-Reverting Operating	168
5	\$3,000.00		Legal Services	4301	Non-Reverting Operating	168
6	\$1,000.00		Printing	4315	Non-Reverting Operating	168
7	\$2,000.00		Equipment repairs	4335	Non-Reverting Operating	168
8	\$2,000.00		Equipment/Machinery	4532	Non-Reverting Operating	168
<b>TOTAL</b>	<b>16,500</b>					
<b>GRAND TOTAL \$22,000</b>						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	Approp. as of Date			YES NO	Amount	Date
	\$174,654 Jun-12		\$124,700 January 2012			

**REASON FOR REQU** See attached summary of accounts requested.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 20,2012

DEPARTMENT

Park & Recreation

168/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$3,000.00		Copier	4544	Non-Reverting Operating	168	
2	\$2,000.00		Data Hardware	4545	Non-Reverting Operating	168	
3	\$500.00		Data Software	4546	Non-Reverting Operating	168	
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>5,500</b>						
	<b>GRAND TOTAL \$22,000</b>						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp.   as of R: Date						
		AMOUNT DATE		YES	NO	Amount	Date
	\$174,654	12-Jun	\$124,700 Jan-12				

**REASON FOR REQUEST** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**2012 FUND 168**  
**NON-REVERTING OPERATION**

June 22, 2012

<u>ITEM</u>	<u>COST</u>	<u>ACCOUNT</u>
Tables/grills	\$ 2,000	4219
Marketing	\$ 1,500	4219
Gift Shop	\$ 500	4219
Programming	\$ 3,500	4244
Mill Supplies	\$ 1,000	4249
Legal Service	\$ 3,000	4301
Printing	\$ 1,000	4315
Equipment Repairs	\$ 2,000	4335
Mower Wing	\$ 2,000	4532
Copy Machine	\$ 3,000	4544
Computers	\$ 2,000	4545
Computer Software	<u>\$ 500</u>	4546
<b>Proposed Additional Appropriation</b>	<b>\$22,000</b>	

### 168 Budget

The money in Fund 168 is generated through our shelter rentals, program fees, special event revenue, gift shops items, pop machines, etc. Like our other Non-Reverting Fund, we only spend the money from the preceding year's carry over money and revenue earned. Our current balance from 2011 budget is \$42,032. Revenue in 2012 is 20% over 2011.

Balance Remaining from 2011 revenue in Fund 168	\$ 42,032
Proposed Additional 2011 Appropriations (April 2011)	<u>\$ 22,000</u>
<b><u>New Balance in Fund 168 after Proposed Additional (2011 EARNINGS)</u></b>	<b>\$ 20,032</b>

<b>Current Balance in Fund 168</b>	<b>\$ 181,717</b>
Committed Funds Plus Proposed Additional Appropriations Balance -	<u>\$ 91,892</u>
Balance (Committed Minus Current)	\$ 89,825

- All figures computed on June 18, 2012

### Line Item Explanations

#### Line Item Explanations

##### 4219

**Grills** - We are in desperate need of grills at Ox Bow and Bonneyville and accessible picnic tables throughout our park system. This is a very small amount to assist in solving our deficiencies.

##### 4219

**Marketing** – In order to promote our parks, programs and special events, we need to continually work to make our logo and park activities highly visible.

##### 4219

**Gift shop** – This is the annual restocking of gift shop items at Bonneyville Mill. Profits from the gift shop go back into Fund 168.

##### 4244

**Programming** – This is the reimbursement money that Master Murray at the One-Room Schoolhouse receives from our department. This is a yearly average of his costs.

##### 4246

**Mill Supplies** – This is strictly a supplement to our grain purchases for Bonneyville Mill. The cost of all grains continues to rise.

##### 4301

**Legal Services** – We have numerous contracts with consultants and contractors as well as land and estate issues with the DeFries Estate. We have also began the legal process of Ordinance and policy changes and additions. It is costly.

##### 4315

**Printing** – This additional appropriation will cover the costs of our Ox Bow Gatehouse fee collection changes as well as supplement our reprinting of brochures.

##### 4335

**Equipment Repairs** – This amount will rebuild our Toro Workman and save us approximately \$22,000 for a new one. This is the second time we have done this since 1995.

##### 4532

**Mower Wing** – This will add an offset mower deck to an existing mower. It is to be used on park trails, Pumpkinvine berms and slopes, and River Preserve canal levee banks.

**Fund 168 2012 Non - Reverting Operating  
Request**

<b>SUPPLIES</b>	<b>4200</b>	<b>168</b>	<b>168</b>
		<b>2011</b>	<b>2012</b>
4203	Copy Supplies	600	1,200
4209	Office Supplies	800	1,100
4210	Gasoline	11,000	10,000
4212	Tires	400	400
4214	Uniforms	1,000	1,800
4219	Operating Supplies	32,000	20,000
4220	Repair Parts, Equipment	900	1,500
4221	Repair Parts, Vehicle	250	350
4223	Gravel	0	500
4227	Lumber	0	500
4231	Other Materials	1,500	1,000
4232	Hardware	0	100
4235	Paint	0	300
4239	Other Repair Parts	0	300
4244	Special Event/Program	13,000	15,000
4249	Other Supplies	3,000	4,250
4259	Capital Supplies	500	600
	<b>Total Supplies</b>	<b>64,950</b>	<b>58,900</b>
<b>SERVICE</b>	<b>4300</b>	<b>168</b>	<b>168</b>
		<b>2011</b>	<b>2,012</b>
4301	Legal Service	1,000	3,000
4304	Laboratory Services	0	200
4309	Other Professional Service	8,000	7,500
4310	Sustenance	900	1,200
4312	Postage	500	500
4315	Printing	9,000	10,000
4322	Casualty Insurance	1,500	0
4324	Permits & Fees	500	700
4325	Electric	5,600	4,500
4326	Gas, Heat	7,000	4,000
4327	Water & Sewer	1,750	2,800
4330	Building Repair	0	5,000
4334	Vehicle Repair	4,000	3,200
4335	Equipment Repair	3,000	3,000
4339	Other	2,300	2,500
4341	Rent Equipment	1,400	2,000
4351	Equipment Lease Payment	10,500	7,600
4356	Equipment Lease Interest	475	400
4390	Dues, Organizations	775	1,200
4397	Education	900	1,800
	<b>Total Services</b>	<b>59,100</b>	<b>61,100</b>
<b>Capital</b>	<b>4500</b>	<b>168</b>	<b>168</b>
		<b>2011</b>	<b>2,012</b>
4531	Vehicles	0	8,500
4532	Machinery and Equipment	2,700	0
4541	Office Furniture	3,500	0
4544	Copier	6,450	0
4545	Data Proc. Hardware	2,000	0
4546	Data Proc. Software	1,200	0
	<b>Total Capital Outlays</b>	<b>15,850</b>	<b>8,500</b>
<b>GRAND TOTAL OF APPROPRIATION</b>		<b>139,900</b>	<b>128,500</b>



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: JUNE 4, 2012

DEPARTMENT COUNTY COMMISSIONERS 199/980  
**PHASE 2 LEAD HAZARD CONTROL GRANT** NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$2,208,421	Professional Services	4309	Lead Hazard Control Grant	199
2	\$15,339	Sustenance	4310		199
3	\$4,000	Postage	4312		199
4	\$3,960	Mileage	4313		199
5	\$4,500	Telephone	4314		199
6	\$780	Publications-Legal Notices	4316		199
7	\$1,500	Other Equipment	4539		199
8					
<b>TOTAL PAGE 2 OF 2</b>		<b>\$2,238,500</b>			
<b>APPROPRIATION TOTAL</b>		<b>\$2,480,000</b>			

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request	as of Date		AMOUNT	DATE	YES	NO	Amount
1								
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL \$</b>								

**REASON FOR REQUEST** (page 2 of 2) Elkhart County has been awarded funds from HUD (US Department of Housing and Urban Development) to continue implementing activities to address lead hazards in qualified housing through the Lead Hazard Control Program. This continuation award will be described as Phase Two of LHC (Lead Hazard Control). As in the past, award funds are handled on a cost reimbursement basis and therefore requires an appropriation for the full award amount to allow continuation of the program efficiently. The County will be reimbursed for costs through the HUD drawdown system no less then quarterly.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: \_\_\_\_\_ DEPARTMENT \_\_\_\_\_ Bond & Interest 201  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1, 4500.00		Other Professional Services	4309	Bond & Interest	201-180
2					
3					
4					
5					
6					
7					
8					
<b>TOTAL \$ 4500.00</b>					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
1. 5000	0	11-Jul			x		
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL \$</b>							

**REASON FOR REQUEST** Umbaugh billing for Continuing Disclosure Requirement for 2011 due 6/30/12

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/26/2012

DEPARTMENT

COMMUNITY CORRECTIONS  
NAME

209-614  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 25,000.00		Other Operating Supplies	4219	CTP Surplus	209-614	
2	\$ 124,760.00		Professional Services	4309	CTP Surplus	209-614	
3	\$ 10,000.00		Office Equipment Repairs	4335	CTP Surplus	209-614	
4	\$ 10,000.00		Other Office Equipment	4539	CTP Surplus	209-614	
5	\$ 10,000.00		Data Processing - Hardware	4545	CTP Surplus	209-614	
6	\$ 20,000.00		Crime Control	4732	CTP Surplus	209-614	
7							
8							
<b>TOTAL</b>	<b>\$ 199,760.00</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** Appropriations of surplus CTP funds from 2009-10 & 2010-11 in new department 614 of fund 209.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/24/2012

DEPARTMENT

COMMUNITY CORRECTIONS

210-981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 234,466.00		Refund	4405	DOC Grant 2010-11	210-981		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>\$ 234,466.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. as of F Date		AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Refund to DOC for unused grant funds from ECCC, Bashor & Center for Community Justice

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/14/2012

DEPARTMENT

Prosecuting Attorney - IU Health Grant  
NAME

241-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	4,000		Professional Services	4309	IU GGH Child Abuse Grant	241	
2	1,000		Sustenance	4310			
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>5,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** This request is to appropriate funds for our new IU Health Grant .  
The grant will be used to provide training on child abuse investigations to criminal justice and community professionals.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 6-27-2012

DEPARTMENT

Commissioners  
NAME

320/130  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	20,000		Professional Svcs.	4309	Storm Water Utility MS4	320	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>20,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** The Elkhart County Stormwater Board has hired Wightman Petrie Associates to prepare an analysis of wastewater treatment options for the Foraker and Southwest communitites. Wightman Petrie, along with the County Commissioners and county surveyor, will be working with local residents to develop a cost effective treatment solution for these unincorporated areas.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/20/12

DEPARTMENT

MS4 - Planning  
NAME

320-132  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 1,400.00		Professional	4105	MS4 - Planning	320-132	
2 120.00		FICA	4150	"	"	
3 810.00		PERF	4151	"	"	
4 1,000.00		Workman's Comp	4156	"	"	
5 35.00		Medicare	4157	"	"	
6						
7						
8						
TOTAL \$ 3,365.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

To pay for additional salary and benefits by moving the MS4 Field Investigator from an hourly to a salary position.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: July 23, 2012

DEPARTMENT

Soil & Water (Stormwater)  
NAME

320-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	6,000		Extend Intern Salary	4126	Stormwater Partnership	320-980	
2	400		Extend Intern FICA	4150	Stormwater Partnership	320-980	
3	100		Extend Intern Medicare	4157	Stormwater Partnership	320-980	
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>6,500</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date
			AMOUNT DATE				
4126	\$5,120.00	\$2,108.00	N/A		X		
4150	\$5,000.00	\$2,602.23	N/A		X		
4157	\$1,200.00	\$639.20	N/A		X		

**REASON FOR REQUEST** We have an opportunity for a very talented intern to assist with truthing impervious area with the county GIS system. Having the intern do the job will result in a substantial savings over hiring a consultant.

\_\_\_\_\_  
 \_\_\_\_\_ *Nancy J. Brown*  
 \_\_\_\_\_

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/16/12

DEPARTMENT \_\_\_\_\_

NW GATEWAY  
NAME \_\_\_\_\_

322  
NUMBER \_\_\_\_\_

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 15,100.00		Legal Services	4301	NW GATEWAY	322		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 15,100.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent Request						as of Date
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

To pay for legal services.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 27, 2012

DEPARTMENT

EDIT

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	20,000	1223	Guardrail repairs	4730	EDIT	331
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>20,000</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. as of Date					
			AMOUNT      DATE	YES	NO	Amount      Date
					X	
					X	

**REASON FOR REQUEST** 1. Funds needed to repair the gaurdrail on CR 17 @ US 20 Bypass. We will attempt to collect from the responsible parties.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 07-25-12

DEPARTMENT

E.D.I.T.  
NAME

331-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	400,000	1224	CR 38 & 17 Right of way	4730	E.D.I.T.	331	
2	50,000	1228	Gravel Roads	4730	E.D.I.T.	331	
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>450,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date
			AMOUNT	DATE			
	0						
	0						

**REASON FOR REQUEST** 1. Funds required to acquire parcels along CR 38 and 17 South of 38 to CR 40.  
 2. Funds needed to rehab various gravel roads.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/16/12

DEPARTMENT \_\_\_\_\_

NE TIF  
NAME \_\_\_\_\_

332  
NUMBER \_\_\_\_\_

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 24,900.00		Legal Services	4301	NE TIF DISTRICT	332
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 24,900.00					

  

ORIGINAL AMOUNT	Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
AMOUNT	DATE	YES	NO	Amount	Date	
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

To pay for legal services.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 6-27-2012

DEPARTMENT

Commissioners  
NAME

334/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	548,100	1203	Cons/Reconstruction	4730	Cum Cap Dev	334	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>548,100</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT	DATE			

**REASON FOR REQUEST** \$100,000 annual maintenance for Network Solutions; \$48,100 annual maintenance for NetTech (jail); \$150,000 software licenses; \$150,000 SAN central storage; \$100,000 work station replacement

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 27, 2012

DEPARTMENT

Cumulative Bridge Maintenance & Repair  
NAME

335-212  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	4,000		Diesel Fuel, Gas	4210	Cumulative Bridge	335		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>4,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	4,000	266	6/12			X		

**REASON FOR REQUEST** 1. Fuel funds needed for Bridge Dept. use.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 27, 2012

DEPARTMENT

Cumulative Bridge  
NAME

335-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	28,000	1222	Bridge Resurfacing	4730	Cumulative Bridge	335	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>28,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date					
			AMOUNT	DATE			

**REASON FOR REQUEST** Funds requested for resurfacing bridges.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 07-25-12

DEPARTMENT

Cumulative Bridge Fund  
NAME

335-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	625,000	1225	Bridge 400 Construction	4730	Cumulative Bridge	335	
2	62,500	1226	Bridge 400 Inspection	4730	Cumulative Bridge	335	
3	100,000	1227	Misc Bridge Engineering	4730	Cumulative Bridge	335	
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>787,500</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** 1. Funds required for the replacement of the bridge superstructure on the Monroe St. Bridge in Goshen near the fairgrounds (#400). 2. Funds required for a consultant to provide construction inspection of the Monroe St. Bridge (#400). 3. Funds needed for a consultant to provide engineering services on an "on call" basis, including, but not limited to preliminary engineering for bridge #'s 327 (CR 46 w of 31) and 297 (cr 46 w of cr 15), and other bridge engineering services as needed.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2012 DEPARTMENT \_\_\_\_\_ Surveyor 337 (980)  
NAME \_\_\_\_\_ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	8,000	1217	reconst./ Sailor Ditch	337	Cum Drain	4730		
2	5,000	1218	Reconst./ Whetten Ditch	337	Cum Drain	4730		
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>13,000</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** \_\_\_\_\_ Maintenance on County Regulated Drains \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_





June 22, 2012

Elkhart County Council  
Elkhart County Auditor

RE: Additional Appropriation from Non-Reverting Capital Fund 341

The Elkhart County Park Board is requesting an additional appropriation of \$26,000.00 from the park's Non-Reverting Capital Fund 341 to be used for park capital projects as outlined below. This is a workhorse fund for park capital projects. This Fund also serves as the seed money for capital grants that may need upfront costs to begin a project. Currently we have appropriated \$150,000 for upfront expenses that will be 100% reimbursed by the IDNR through a Recreational Trails Grant. The revenue for this fund is fed by the entrance fees to Ox Bow County Park. The Park Board requests an additional appropriation for park capital projects from the preceding year's revenue.

Our current revenue is 10% over last year at this time in spite of the heat.

Thank you for your consideration of these projects.  
Sincerely,

Larry Neff  
Director

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## Projects

### **River Preserve Park**

- Mandated Goshen Dam Inspection \$ 4,600
- Wetland Mitigation Topsoil and road capping (INDOT Project completion) \$ 5,000

### **Elkhart County Historical Museum**

- Library Restoration (Partners with Corson Foundation and the Elkhart County Historical Society) \$ 3,000
- Building Repair/Boilers (Inspection year) \$ 4,000

### **Pumpkinvine Nature Trail**

- Parking Lot Construction CR 35 (Final work from IDNR Recreational trail Grant for reimbursement) \$ 9,400

**TOTAL REQUEST** **\$26,000**

Balance in Fund 341	\$303,143
minus Current Appropriations	<u>\$216,258</u>
Balance	\$ 86,885
<b>Total Project Request</b>	- <u>\$ 26,000</u>

Remaining balance in fund 341 if approved \$ 60,885

\*All Figures computed on June 18, 2012

**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

DATE 6-6-2012

DEPARTMENT

Commissioners  
NAME

176/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 44,000	2101	Cons/Recons	2005	Special CAGIT	176	
2	23,089.59	2501		2005	Special CAGIT	176	
3	21,000	2801		2005	Special CAGIT	176	
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>\$ 88,089.59</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** \_\_\_\_\_ All of these projects are complete.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

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**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

DATE: 06-27-12

DEPARTMENT

Cumulative Bridge  
NAME

335-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	21,499.37	1103	Indiana Ave Bridge Insp	2005	Cumulative Bridge	335		
2	24,345.42	2517	Indiana Ave Bridge Rehab	2005	Cumulative Bridge	335		
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>45,844.79</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	\$ 100,000	1/8/2011				X		
	\$ 130,000	8/18/2005				X		

**REASON FOR REQUEST** 1. Project complete 2. Project complete

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**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

DATE: 7/10/2012 DEPARTMENT Cum Drain 337 (980)  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 1,184.00	1021	Reconst. Washington	337	Cum Drain	2005		
2	\$ 3,960.00	1024	Reconst. Swoveland	337	Cum Drain	2005		
3	\$ 4,162.50	1103	Reconst. Crawford	337	Cum Drain	2005		
4	\$ 1,542.00	1117	Reconst. Washington	337	Cum Drain	2005		
5	\$ 1,755.00	1118	Reconst. Crawford	337	Cum Drain	2005		
6	\$ 8,598.00	1119	Reconst. Weldy	337	Cum Drain	2005		
7	\$ 5,128.00	1121	Reconst. Wisler	337	Cum Drain	2005		
8	\$ 9,000.00	1122	Reconst. Swoveland	337	Cum Drain	2005		
<b>TOTAL</b>	<b>35,329.50</b>							
<b>Grand Total \$81,378.58</b>			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL			
ORIGINAL AMOUNT								
Approp. as of Date			AMOUNT	DATE	YES	NO	Amount	Date
			20,000.00	Nov-10			\$20,000.00	Nov-10
			30,000.00	Nov-10			30,000.00	Nov-10
			8,000.00	Feb-11			8,000.00	Feb-11
			5,000.00	Aug-11			5,000.00	Aug-11
			3,500.00	Aug-11			3,500.00	Aug-11
			15,000.00	Sep-11			15,000.00	Sep-11
			8,000.00	Sep-11			8,000.00	Sep-11

**REASON FOR REQUEST** Sub Total page one of three \$35,329.50  
 Sub Total page two of three  
 Sub Total page three of three  
 Total returned

**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

DATE: 7/10/2012 DEPARTMENT Cum Drain 337 (980)  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 2,976.58	1123	Reconst. Video tapeing	337	Cum Drain	2005
2	\$ 681.00	1127	Reconst. Video tapeing	337	Cum Drain	2005
3	\$ 2,084.00	1129	Reconst. Mather	337	Cum Drain	2005
4	\$ 1,957.50	1130	Reconst. Bollinger	337	Cum Drain	2005
5	\$ 834.50	1131	Reconst. Comstock	337	Cum Drain	2005
6	\$ 13,000.00	1201	Reconst. Nuisance Brush	337	Cum Drain	4730
7	\$ 17,000.00	1202	Reconst. Mow/Brush/Grind	337	Cum Drain	4730
8	\$ 436.50	1203	Reconst. Lewis Phillips	337	Cum Drain	4730
<b>TOTAL</b>	<b>38,970.08</b>					
<b>Grand Total \$81,378.58</b>			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
ORIGINAL AMOUNT						
Approp.	as of Date					
	AMOUNT	DATE	YES	NO	Amount	Date
	9,000.00	Nov-11			\$9,000.00	Nov-11
	7,000.00	Dec-11			7,000.00	Dec-11
	9,000.00	Dec-11			9,000.00	Dec-11
	6,000.00	Dec-11			6,000.00	Dec-11
	3,000.00	Dec-11			3,000.00	Dec-11
	30,000.00	Feb-12			30,000.00	Feb-12
	17,000.00	Feb-12			17,000.00	Feb-12
	15,000.00	Feb-12			\$15,000.00	Feb-11

<b>REASON FOR REQUEST</b>	Sub Total page one of three	\$35,329.50
	Sub Total page two of three	\$38,970.08
	Sub Total page three of three	
	Total returned	

**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

DATE: 7/10/2012 DEPARTMENT Cum Drain 337 (980)  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 79.00	1205	Kosciusko Co. Assessment	337	Cum Drain	4730	
2	\$ 1,000.00	1208	Reconst. Landis	337	Cum Drain	4730	
3	\$ 6,000.00	1210	Reconst. Rock Run	337	Cum Drain	4730	
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>7,079.00</b>						
<b>Grand Total \$81,378.58</b>							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
	2,100.00		Apr-12			\$2,100.00	Apr-12
	3,000.00		Apr-12			3,000.00	Apr-12
	16,000.00		Apr-12			16,000.00	Apr-12

<b>REASON FOR REQUEST</b>	Sub Total page one of three	\$ 35,329.50
	Sub Total page two of three	\$ 38,970.08
	Sub Total page three of three	\$ 7,079.00
	Total returned	\$ 81,378.58

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 7/31/2012 DEPARTMENT Health - CHN 102-340  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	12,150	\$325.00	\$5,182.98	4210	Gasoline	11,825.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$325.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	0	\$325.00		4545	Data Processing	\$325.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$325.00				

**REASON FOR TRANSFER** To cover cost of printer.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 8/1/2012 DEPARTMENT Health - CHN 102-340  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	36150	\$1,725.00	\$3,802.28	4217	Medical Supplies	-412.00	34,013.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$1,725.00					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	0	\$1,725.00	\$0.00	4546	Data Processing Software	\$1,725.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,725.00				

**REASON FOR TRANSFER** To cover cost of software for TeleTask.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 5-Jul-12 DEPARTMENT cum reassessmentr NAME \_\_\_\_\_ FUND/DEPT NO. 105/980

**TRANSFER FROM**

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	5,200.00		4203	copy machine supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		5,200.00				

**TRANSFER TO**

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	5,200.00		4309	professional services		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		5,200.00				

**REASON FOR TRANSFER**

cover the cost of EquiVal consulting

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 11-Jul-12 DEPARTMENT Public Health Preparedness Grant 128-980  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	44.00	2879.98	4219	Operating Supplies		4,463.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		44.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	44.00	0.00	4309	Other Professional Services		44.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		44.00				

**REASON FOR TRANSFER** To cover cost of installation of locks onto trailers.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 7/25/12 DEPARTMENT Health - Public Health Preparedness 128-980  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	4,500	70.00	4430	4549 Other Office Equipment		4,430.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		70.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	83	70.00	0.00	4209 Office Supplies		153.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		70.00				

**REASON FOR TRANSFER** To cover cost of supplies.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 7/30/2012 DEPARTMENT CHN - HIV Grant 141-980  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	6112	\$3,562.00	\$0.00	4153	Insurance	2,550.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$3,562.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	0	\$1,000.00	\$0.00	4545	Data Processing	\$1,000.00
2	2400	\$2,000.00	\$1,471.20	4313	Travel	\$4,400.00
3	0	\$562.00	\$0.00	4245	Incentives	\$562.00
4						
5						
6						
7						
8						
TOTAL \$		\$3,562.00				

**REASON FOR TRANSFER** To cover cost of computer, mileage and incentives.

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Jul. 20. 2012 1:02PM



Mitchell E. Daniels, Jr.  
Governor

Gregory N. Larkin, M.D., F.A.A.F.P.  
State Health Commissioner

### DIVISION OF HIV/STD/VH REQUEST FOR BUDGET CHANGE

Agency Elkhart County Health Department Date \_\_\_\_\_  
 Project Name HIV Grant  
 Budget Period 2012 Grant year  
 Effective Date 7/20/2012 Revi \_\_\_\_\_

EXPENDITURE CATEGORY	PRESENT BUDGET <small>Show all entries with whole dollar amounts only.</small>	+ REQUESTED INCREASE (DECREASE) <small>Show all entries with whole dollar amounts only.</small>
PERSONNEL	24,609.00	
FRINGE	10,842.00	(3,562.00)
SUPPLIES	1,000.00	562.00
TRAVEL	2,549.00	2,000.00
RENT		
UTILITIES		
CONTRACTUAL		
CONSULTANT		
EQUIPMENT		1,000.00
OTHER		
<b>TOTAL</b>	<b>39,000.00</b>	<b>\$-0-</b>

Submit on blue letterhead as original, typed or in ink, and show dates under signatures. Form processed. Changes must be received and approved prior to expiration of the contract. Mail to effect only after final signature at ISDH.

Attach written JUSTIFICATION with details of a

Requested by: [Signature] BSN RN 7/20/12  
 Approved by: [Signature]  
 Program Manager

Program Representative or agency

Date

Program Manager

Conatta Sanfloris

7-20-12

[Signature]

Fiscal Representative of agency

Date

Director, Division

2 North Meridian Street • Indianapolis, IN  
317.233.1325 tdd 317.233.5577  
www.statehealth.in.gov

GE

7/20/2012

Revision # 1

NEW BUDGET	
	24,609.00
	7,280.00
	1,562.00
	4,549.00
	1,000.00
	39,000.00

Entries with missing signatures or dates will not be the attention of Andrea Perez. Changes are in

all categories.

  
\_\_\_\_\_  
for ASDH Date 7/23/12

*Hanna* *7/23/12*  
of HIV/STD Date

N 46204 | Promoting and providing  
essential public health services  
to protect Indiana communities.

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 25-Jul-12 DEPARTMENT Auditor-Homestead Ineligible Deduction Fund 223-980  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,510.00		4541	Office Furniture and Fixtures		
2	1,975.00		4209	Other Office Supplies		
3						
4						
5						
6						
7						
8						
TOTAL \$		3,485.00				

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	3,485.00		4259	Capital Supply Items-under \$300		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		3,485.00				

**REASON FOR TRANSFER** New chairs for auditor's office staff

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**MAJOR CLASSIFICATION**  
**WITHIN SAME**  
**REVISED**

**FUNDS**

DATE 7/9/2012 DEPARTMENT Clerk 001-101  
7/11/2012 NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1500	\$300.00	\$410.00	4397	Education		1,200.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$300.00					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1000	\$300.00	\$638.86	4310	Sustenance		\$1,300.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$300.00					

**REASON FOR TRANSFER** Advance for lodging to attend AIC Conference in Indianapolis 9/23 thru 9/26.

The figure of \$203.00 is being revised on 7/11/12 to \$300.00 because of a math error.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

WITHIN SAME

**MAJOR CLASSIFICATION**

07.20.12

DEPARTMENT

SHERIFF  
NAME

001/105  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$310.00		4545	Data Processing Hrd.			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$310.00						

**TRANSFER TO**

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	\$310.00		4546	Data Processing Sft.			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$310.00						

**REASON FOR TRANSFER**

Fund correct account for purchase.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

07.26.12

DEPARTMENT

SHERIFF  
NAME

001/105  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$5,000.00		4334	VEHICLE REPAIRS			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$5,000.00						

**TRANSFER TO**

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)	
1	\$5,000.00		4335	OFF & OTHER EQUIP REP			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$5,000.00						

**REASON FOR TRANSFER**

To fund appropriate account for repair of equipment.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

WITHIN SAME

**MAJOR CLASSIFICATION**

07.27.12

DEPARTMENT

SHERIFF  
NAME

001/105  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$200.00		4310	SUSTENANCE			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$200.00						

**TRANSFER TO**

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	\$200.00		4305	DATA PROCESSING SER			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$200.00						

**REASON FOR TRANSFER**

To provide monies to balance account.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

08.01.12

DEPARTMENT

SHERIFF  
NAME

001/105  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$52,788.00		4107	protective services		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$52,788.00					

**TRANSFER TO**

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$52,788.00		4158	retirement, loca.		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$52,788.00					

**REASON FOR TRANSFER**

1) To fund the appropriate account re: retiring merit officers.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

7/19/2012

DEPARTMENT

Sup Ct 4  
NAME

001/165  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$5,700	\$550.00	\$987.62	4209	Other office supplies		5,150.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$550.00					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$700	\$550.00	\$526.20	4207	Data process supplies		\$1,250.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$550.00					

**REASON FOR TRANSFER**

To cover cost of toner.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
WITHIN SAME MAJOR CLASSIFICATION**

**FUNDS**

DATE 7/5/2012 DEPARTMENT Court Services 001-168  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$7,000	\$300.00	\$1,231.00	4240	Food/Detainees	6/25 T-\$225	6,475.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$300.00					

**TRANSFER TO**

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$1,000	\$300.00	\$1,000.00	4217	Medical Supplies	NA	\$1,300.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$300.00					

**REASON FOR TRANSFER** Transfer is necessary to cover costs of medical supplies/medications for juveniles in the Juvenile Detention Center.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

DATE 7/31/2012 DEPARTMENT Court Services NAME 001-168 FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$7,000	\$1,000.00	\$1,540.00	4240	Food/Detainees	T-\$225 6/25/12	5,775.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,000.00					

**TRANSFER TO**

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$4,500	\$1,000.00	\$4,657.00	4219	Other Oper. Supp.	NA	\$5,500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,000.00					

**REASON FOR TRANSFER** Transfer is necessary to pay for operating supplies for the JDC due to high population  
 this year.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 7/12/2012

DEPARTMENT

Environmental Health  
NAME

**TRANSFER FROM**

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	\$52,944.00	\$9,000.00	\$6,138.00	4154	Unemployment
2					
3					
4					
5					
6					
7					
8					
TOTAL \$		\$9,000.00			

**TRANSFER TO**

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	\$10,000.00	\$6,000.00	\$10,144.76	4126	Technicians
2	\$17,578.00	\$3,000.00	\$2,200.25	4129	Clerical Part Time
3					
4					
5					
6					
7					
8					
TOTAL \$		\$9,000.00			

**REASON FOR TRANSFER**

To cover salaries of Summer Technicians that do our vector program temporary clerical staff to help catch up the scanning of septic, groundwater and food files into the database

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102-340

FUND/DEPT NO.

REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$43,944.00

REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$16,000.00
\$20,578.00

im and for a \_\_\_\_\_  
ise. \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE July 19, 2012 DEPARTMENT Health - CHN  
NAME \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	36,150	\$412.00	\$3,802.28	4217	Medical Supplies
2					
3					
4					
5					
6					
7					
8					
TOTAL \$		\$412.00			

**TRANSFER TO**

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	3,170	\$412.00	\$773.82	4259	Capital Supplies
2					
3					
4					
5					
6					
7					
8					
TOTAL \$		\$412.00			

**REASON FOR TRANSFER** To cover costs of scanners and chairs.

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102-340

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

35,738.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$3,582.00

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 7/25/2012

DEPARTMENT

Health-Administration  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	14,522	1,400.00	9,182.88	4331	maintenance	13,122
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,400.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	1,400	1,400.00	1,303.70	4311	Freight	2,800
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,400.00				

**REASON FOR TRANSFER**

To cover the cost of shipping specimens to the lab

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 7/30/2012 DEPARTMENT Health - CHN 102-340  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	2900	\$45.00	\$0.00	4315	Printing	2,855.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$45.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	1885	\$45.00	\$2,493.00	4390	Dues	\$733.00 \$2,663.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$45.00				

**REASON FOR TRANSFER** To cover costs of IPHA membership dues.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

07/02/12

PSCC

Date

Fund/Dept Name

**TRANSFER FROM**

	(1) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	(3) AMOUNT SPENT TO DATE	(4) ACCT NO.	(5) ACCOUNT NAME	(6) PREVIOUS ACTION *T/A & DATE
1	6,000	24	2,000	4209	Other office supplies	.
2						
3						
4						
5			-			
6						
<b>TOTAL</b>		<b>\$ 24</b>				

**TRANSFER TO**

	(1) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	(3) AMOUNT SPENT TO DATE	(4) ACCT. NO.	(5) ACCOUNT NAME	(6) PREVIOUS ACTION *T/A & DATE
1	800	24	800	4241	Training Materials	
2						
3						
4						
5						
6						
<b>TOTAL</b>		<b>\$ 24</b>				

REASON FOR TRANSFER: Money needed to pay for Training Materials.  
for Nappanee consolidation).  
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 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\* Transfers/Additional

Egbert Dijkstra

Signature of Department Head



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

07/09/12

PSCC

Date

Fund/Dept Name

**TRANSFER FROM**

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	320,000	10,000	50,000	4314	Telephone	.
2						
3						
4						
5			-			
6						
TOTAL		\$ 10,000				

**TRANSFER TO**

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	3,000	10,000	-	4301	Legal Services	7800 A4/14
2						
3						
4						
5						
6						
TOTAL		\$ 10,000				

REASON FOR TRANSFER: Money needed to pay for Legal Services (most costs related to 911 Cc

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\* Transfers/Additional

Egbert Dijkstra

Signature of Department Head

103-323

Fund/Dept No.

(7)

REVISED BGT (Col #1 less #2, (+ or -) #6
310,000

(7)

REVISED BGT (Col #1 less #2, (+ or -) #6
20,800

consolidation).  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

07/12/12

PSCC

Date

Fund/Dept Name

**TRANSFER FROM**

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	320,000	50	60,000	4314	Telephone	T7/9/12
2						
3						
4						
5			-			
6						
TOTAL		\$ 50				

**TRANSFER TO**

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	-	50	-	4320	Official Bonds	.
2						
3						
4						
5						
6						
TOTAL		\$ 50				

REASON FOR TRANSFER: Money needed to pay for bond (notary public).

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\* Transfers/Additional

Egbert Dijkstra

Signature of Department Head



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

07/24/12

PSCC

Date

Fund/Dept Name

**TRANSFER FROM**

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	320,000	43,500	60,000	4314	Telephone	T 7/12
2						
3						
4						
5			-			
6						
TOTAL		\$ 43,500				

**TRANSFER TO**

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	18,600	43,500	4,200	4331	Repairs/Main. Contracts	.
2						
3						
4						
5						
6						
TOTAL		\$ 43,500				

REASON FOR TRANSFER: Money needed to pay for 2012 maintenance cost of 9-1-1 phone syste

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\* Transfers/Additional

Egbert Dijkstra

Signature of Department Head

103-323

Fund/Dept No.

(7)

REVISED BGT (Col #1 less #2, (+ or -) #6
278,000

(7)

REVISED BGT (Col #1 less #2, (+ or -) #6
62,100

m.  
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\_\_\_\_\_  
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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

WITHIN SAME

**MAJOR CLASSIFICATION**

DATE

DEPARTMENT

MVH

NAME

FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACCT. *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$0.00					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACCT. *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$0.00					

**REASON FOR TRANSFER**

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 7-25-12

DEPARTMENT

WIC Grant  
 NAME

127-312  
 FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	1,000.00	\$28.00	\$1,414.95	4312	Postage	\$750.00	1,722.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$28.00					

**TRANSFER TO**

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
1	0	\$28.00	\$0.00	4311	Shipping		\$28.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$28.00					

**REASON FOR TRANSFER**      We had to ship two packages of Client Survey forms back to the State WIC office and need to transfer funds from postage to shipping to cover the cost.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 7/25/2012 DEPARTMENT Health - Public Health Preparedness 128-980  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	4,507	\$854.00	\$2,879.98	4219	Operating Supplies	3,653.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$854.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	1,550	\$854.00	\$561.49	4259	Capital Supplies	\$2,004.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$854.00				

**REASON FOR TRANSFER** To cover costs of A frames.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

7/24/2012

DEPARTMENT

FACT  
NAME

146  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
\$4,680.00	\$1,000.00	\$1,629.58	4309	Other Prof Svcs		\$ 3,680.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$1,000.00						

**TRANSFER TO**

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
\$1,200.00	\$1,000.00	\$300.00	4397	Training		\$2,200.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$1,000.00						

**REASON FOR TRANSFER**

Training

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE July 12, 2012

DEPARTMENT

Park & Recreation  
NAME

168/980  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$7,000.00	\$1,260.00	\$1,700.00	4326	Gas & Heat	\$1,700.00	2,960.00
\$8,500.00	\$1,010.00	\$7,489.00	4531	Vehicles	\$0.00	7,490.00
TOTAL \$	\$2,270.00					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$1,000.00	\$1,260.00	\$0.00	4301	Legal Services	\$0.00	\$2,260.00
\$0.00	\$1,010.00	\$0.00	4532	Machine & Equipment	0	\$1,010.00
TOTAL \$	\$2,270.00					

**REASON FOR TRANSFER**      Unusal high attorney fees due to pollicy and ordinance change and an estate settlement make this quarters Legal Services high. We purchased for the first time some codless tools for the Museum maintenance.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 7/27/2012

DEPARTMENT \_\_\_\_\_

ITPC  
NAME \_\_\_\_\_

185-980  
FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	25.00	0.00	4310	sustenance		775
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$25.00				

**TRANSFER TO**

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	25.00	0.00	4309	Other Services		25
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$25.00				

**REASON FOR TRANSFER**

To cover the cost of a booth at a health fair

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 7/31/2012

DEPARTMENT \_\_\_\_\_

ITPC  
 NAME \_\_\_\_\_

185-980  
 FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

	(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6#) PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	24,766	925.00	11,638.56	4153	Insurance		23,841
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$925.00					

**TRANSFER TO**

	(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6#) PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	773	925.00	1,698.00	4155	Wellness		1,698
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$925.00					

**REASON FOR TRANSFER**      to cover the cost of wellness

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 6/27/2012

DEPARTMENT

COMMUNITY CORRECTIONS  
NAME

210-615  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$1500	\$400.00	\$22.57	4312	Postage		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$400.00				

**TRANSFER TO**

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$3000	\$400.00	\$3,025.47	4334	Vehicle Repair		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$400.00				

**REASON FOR TRANSFER**      Vehicle Repair account over budget. Transfer from Postage to cover expenses.

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