

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 6-May-12 DEPARTMENT MS4 HEALTH 320-340  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
4000	250	0.00	4304	Laboratory	NA	3,750.00
2						
3						
4						
5						
6						
7						
8						

TOTAL \$ 250.00

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1. 0.00	250.00	0.00	4539	Other Equip	na	\$250.00
2						
3						
4						
5						
6						
7						
8						

TOTAL \$ 250.00

**REASON FOR TRANSFER** To help purchase refrigerator to replace broken refrigerator from 1983 that cannot be repaired. Refrigerator and freezer are used to store surface water samples, food samples from complaints being sent for testing in food borne illness cases, freezer packs for shipping above items and to kill mosquitos prior to identification.

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Elkhart County EMA **INVOICE**

26861 CR 26  
Elkhart, IN 46517

DATE: 4/10/12

To: Norfolk Southern

Rory Cauffman

8111 Nelson

Fort Wayne,  
IN 46803


Date	description/hours	\$	amount
3/27/2012	Mobile Command Center	1000 0	1000
3/27/2012	Fuel @ North Central CO-OP	58.25	58.25
3/27/2012	MCC Operator Fee (8 hours)	28.09	224.72
3/28/2012	Mobile Command Center	1000	1000
3/28/2012	Ink Cartridges for printer @ Walmart	71.66	71.66
3/28/2012	MCC Operator Fee (8 hours)	28.09224	224.72
3/29/2012	Fuel @ North Central CO-OP	134.84	134.84
	TOTAL		2714.19

**Payable to:**

**Elkhart County Treasurer  
EMA  
117 N 2<sup>nd</sup> Street  
Goshen, IN 46526**

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/10/2012

DEPARTMENT

Emergency Management  
NAME

001-137  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	4,627		Overtime	4118	General Fund	1	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>4,627</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** Deployment to Henrysville, IN 3/9 to 3/16 2012. 100% reimbursable by IDHS.

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\*\*\* see attached\*\*\*

Jennifer Tobey

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05/07/2012

DEPARTMENT

Extension

001/145

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1,840		Part Time Clerical Wages	4129	General	1	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>1,840</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** The Work Study approval for 2012 is 4,320.00 and we can recapture 50% of the wages paid to our part time summer assistants. We already have \$6,800.00 appropriated in account 4129 and would like to add \$1,840.00 more to that. We have two work study summer assistants hired and would like to be able to work them until August 10, 2012. This will help us work through our fair and state fair season while keeping our wages down as much as possible.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

3-May-12

DEPARTMENT

ELKHART SUPERIOR COURT NO. 1

001-162

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO			
<b>15,000.00</b>		<b>SP &amp; Other Services</b>	4145	<b>SP &amp; Other Services</b>	001-4145			
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL \$ 15,000.00</b>								
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectd</b>		<b>APPROVED BY COUNCIL</b>			
Approp.	Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
<b>5000.00</b>	<b>(-\$843.29)</b>	5/3/2012						
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL \$ - 843.29</b>								

**REASON FOR REQUEST**

As of requests being processed through 5/3/2011, our balance is (-\$843.29) in our "SP & OTHER SERVICES" account. We began the year with \$5,000. Based upon the number of indigent appeals filed, and the transcripts required to be filed in those cases, we have exhausted our "SP & Other Services" account and need additional funds in order to pay our Court reporters for the indigent counsel appellate cases for the transcripts requested/filed currently and which will be requested/filed in the near future.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/21/12

DEPARTMENT

Superior Court 6  
NAME

001/170  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$ 565.00		Equipment Lease	4351	General Fund	1
\$ 15,000.00		Overtime	4118	General Fund	1
3					
4					
5					
6					
7					
8					
TOTAL \$ 15,565.00					
ORIGINAL AMOUNT	Unspent Request	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.			YES	NO	Amount Date
\$ 3,866.00	\$ 120.66			X	
\$ 10,000.00	-1791.07			X	
3					
4					
5					
6					
7					
8					
TOTAL \$					

**REASON FOR REQUEST**

1) \$434.51 property tax bill for 2011 (doubled from 2010) & \$250 Networking charge for new atty copier. 2) Low estimate for overtime through year end.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/23/2012

DEPARTMENT

PSCC

109-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
433,000	1201	Construction/Reconstruction	4730	Telephone System		
713,000	1202	Construction/Reconstruction	4730	Radio Equipment		
196,000	1203	Construction/Reconstruction	4730	Hardware/Software		
9,340		Unemployment	4154			
.		.	.			
.		.	.			
.		.	.			
1,351,340						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Request to pay for costs associated with the 9-1-1 PSAP consolidation with the City of Nappanee, including the costs for new phone systems and radio upgrades.

Unemployment request is for the cost for the remainder of 2012.

Egbert Dijkstra

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5-17-12

DEPARTMENT

PSUPP Grant  
NAME

123-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	28,436		Professional	4105	Prenatal Substance Use		
2	1,762		FICA	4150	Prevention Program		
3	2,346		PERF	4151			
4	5,797		Insurance	4153			
5	860		Wellness	4155			
6	413		Medicare	4157			
7	991		Operating Supplies	4219			
8	200		Tuition	4397			
9	300		Sustenance	4310			
10	500		Mileage	4313			
11							
<b>TOTAL</b>	<b>41,605</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date
			AMOUNT	DATE			

**REASON FOR REQUEST** The appropriations requested represent the amount awarded through the Indiana State Department of Health for the Prenatal Substance Use Prevention Program (PSUPP) for fiscal year 2013 which will be for the period July 1, 2012 through June 30, 2013. In this program a trained staff member works with women of child-bearing age to encourage stopping the use of alcohol, tobacco and/or other drugs that could harm their unborn babies.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05.08.12 DEPARTMENT \_\_\_\_\_ CONTINUING ED 161/105  
NAME \_\_\_\_\_ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	6,603		EDUCATION	4397	CONTINUING ED	161	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>6,603</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** 1) To place monies in the appropriate account to pay for continuing educaiton of officers.

QUIETUS 57179

To be heard June 16, 2012.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/9/2012

DEPARTMENT

Emergency Management  
NAME

178/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	44,639		Other equipment	4539	Homeland Security Grant	178	
2	3,500		Hardware and Tools	4232	Program		
3	7,132		Other Operating Supplies	4219			
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>55,271</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** District Task Force Equipment Grant # 3. 100% Reimbursement.

Equipment and Supplies for deploying teams representing the District in the event a Disaster. DPC approved.

For trailers, tent system, hand tools, hardware and accessories, material handling equipment, solar panels and trailer ID

Jenn Tobey, Director

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: May 7, 2012

DEPARTMENT

Commissioners'  
Lead Hazard Control Grant 199/980  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$42,785.00		Other Professional Services	4309	Lead Hazard Control Grant	199
2 \$422.00		Wellness	4155	Lead Hazard Control Grant	199
3					
4					
5					
6					
7					
8					
TOTAL \$43,207.00					

  

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
1			\$120,000.00	April 15, 2012			\$120,000.00 4/15/2012
2 \$43,207.00							
3							
4							
5							
6							
7							
8							
TOTAL \$43,207.00							

**REASON FOR REQUEST**

Allocating remainder of match received in preparation of grant close out

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/29/2012

DEPARTMENT

COMMUNITY CORRECTIONS  
NAME

209-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 400		Office Supplies	4209	2012-13 CTP Grant	209-980		
2	\$ 3,000		Clothing	4215	2012-13 CTP Grant	209-980		
3	\$ 1,340		Operating Supplies	4219	2012-13 CTP Grant	209-980		
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>\$ 4,740</b>							
<b>Grand Total \$221,544</b>								
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL			
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Setting up accounts for new budget year, 2012-13 DOC Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/29/2012

DEPARTMENT

COMMUNITY CORRECTIONS

209-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 7,300		Office Equipment	4542	2012-13 CTP Grant	209-980		
2	\$ 13,000		Data Processing/Hardware	4545	2012-13 CTP Grant	209-980		
3	\$ 13,000		Data Processing/Software	4546	2012-13 CTP Grant	209-980		
4	\$ 19,496		Other Office Equipment	4549	2012-13 CTP Grant	209-980		
5								
6								
7								
8								
<b>TOTAL</b>	<b>\$ 52,796</b>							
	<b>Grand Total \$221,544</b>							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated	APPROVED BY COUNCIL			
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Setting up accounts for new budget year, 2012-13 DOC Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/29/2012

DEPARTMENT

COMMUNITY CORRECTIONS  
NAME

210-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 14,000		Office Supplies	4209	2012-13 DOC Grant	210-980		
2	\$ 8,000		Uniforms	4214	2012-13 DOC Grant	210-980		
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>\$ 22,000</b>							
	<b>Grand Total \$1,004,957</b>							
	ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL			
	Approp.							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Setting up accounts for new budget year, 2012-13 DOC Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/8/12

DEPARTMENT \_\_\_\_\_

Auditor \_\_\_\_\_  
NAME

223/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	9,000		Postage	4312	Homestead Ineligible Deduction	223
2	810		Printed Forms	4201		
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>9,810</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

**REASON FOR REQUEST** \_\_\_\_\_ To help pay for postage for mailing tax bills and homestead forms. Also to help with  
 \_\_\_\_\_ printing and inserting homestead forms into tax bills.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/29/12

DEPARTMENT

Highway

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	111,233		Major Moves Interest	4357	EDIT	331
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>111,233</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
						Date

**REASON FOR REQUEST** June 2012 Major Moves repayment CR 17 2C Interest only.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-29-12

DEPARTMENT

E.D.I.T.  
NAME

331-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	500,000	1220	Subdivision Paving	4730	E.D.I.T.	331		
2	250,000	1221	Concrete Street repair	4730	E.D.I.T.	331		
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>750,000</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>	<b>Date</b>
1	0					X		
2	0					X		

**REASON FOR REQUEST** 1. Funds requested to pave subdivision streets 2. Funds requested to repair/replace concrete in various subdivisions.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-29-12

DEPARTMENT

Cumulative Bridge  
NAME

335-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	20,376	1217	#374 Elkhart Ave repair	4730	Cumulative Bridge	335	
2	27,000	1218	#404 Wilden Ave repair	4730	Cumulative Bridge	335	
3	22,000	1219	#407 Cottage Ave.	4730	Cumulative Bridge	335	
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>69,376</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date
					X		
					X		
					X		

**REASON FOR REQUEST** All three appropriations are for repairs to the listed bridges.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/29/12

DEPARTMENT

Highway

338-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	148,873		Major moves Interest	4357	Major Bridge	338
2	601,128		Major Moves Principal	4352	Major Bridge	338
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>750,001</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
						Date

**REASON FOR REQUEST** June 2012 Major Moves repayment, Johnson St & Six Span Bridges

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-29-12

DEPARTMENT

Major Bridge

338-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	540,000	1215	Prairie St. Bridge Const	4730	Major Bridge	338	
2	100,000	1216	Prairie St. Bridge Const Insp	4730	Major Bridge	338	
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>640,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** Appropriations needed for upcoming bridge project. Amounts are 20% County share to Federal Funds.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 051412

DEPARTMENT

Recorder

697-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	12,000		Data Processing Software	4546	Redaction Fund	697	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>12,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** Annual Payment to Deketo for Redaction Technology Maintenance (Social Security Redaction) 01-01-12 to 12-31-12

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**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

DATE: 05-29-12

DEPARTMENT

Motor Vehicle Highway  
NAME

112-202  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	197,308.97		Stone, Gravel	4223	Motor Vehicle Highway	112		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>197,308.97</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1	300000	1/1/2012				X		

**REASON FOR REQUEST** 1. Expenses were moved to Wheel Tax Fund 237 in May.

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**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

DATE 5-4-12

DEPARTMENT

Commissioners  
NAME

331/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 30,337	1107	Cons/Recons	4730	E.D.I.T.	331	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>\$ 30,337</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** All of the funds were not used by the EDC for the Michiana Regional Partnership  
in 2011

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 3-May-12 DEPARTMENT COMMUNITY CORRECTIONS 1-179  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$22,400	3,500.00	2684.14	4219 Other Operating Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		3,500.00				

**TRANSFER TO**

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$1500	3,500.00	1,509.84	4118 Excess Hours		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		3,500.00				

**REASON FOR TRANSFER** Account 4118 over budget. Transfer funds to cover future expenses.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 6-May-12 DEPARTMENT ENVIRONMENTAL HEALTH 102-340  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1000	250	0.00	4259	Capital Supply	NA	750.00
2						
3						
4						
5						
6						
7						
8						

TOTAL \$ 250.00

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1. 0.00	250.00	0.00	4539	Other Equip	na	\$250.00
2						
3						
4						
5						
6						
7						
8						

TOTAL \$ 250.00

**REASON FOR TRANSFER** To help purchase refrigerator to replace broken refrigerator from 1983 that cannot be repaired. Refrigerator and freezer are used to store surface water samples, food samples from complaints being sent for testing in food borne illness cases, freezer packs for shipping above items and to kill mosquitos prior to identification.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 24-May-12 DEPARTMENT PSUPP Grant FUND/DEPT NO. 123-981  
NAME

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	200	61.00	39	4397 Tuition	-100	39
2	300	109.00	40.34	4310 Sustenance	-150	41
3	1,200	40.00	337.2	4313 Mileage	-760	400
TOTAL \$		210.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	1,550	15.00	1,418.57	4150 FICA	193	1,758
2	363	5.00	331.60	4157 Medicare	45	413
3	3,734	190.00	0.00	4219 Operating Supplies	-3,194	730
4						
5						
6						
7						
8						
TOTAL \$		210.00				

**REASON FOR TRANSFER** Due to the 1.5% COLA which went into effect 12-18-11, we need to slightly increase the amount of funding in FICA and Medicare to cover the corresponding increases to th those accounts.

The additional transfer to Operating Supplies enables us to fully utilize remaining FY 2012 funds to purchase supplies for use in FY 2013 which begins 7-1-12.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

5/23/2012

DEPARTMENT

Sup Ct 4  
NAME

001/165  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$5,700	\$400.00	\$438.82	4209	Other office supplies		4,861.18
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$400.00					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$700	\$400.00	\$682.15	4207	Data process supplies		\$417.85
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$400.00					

**REASON FOR TRANSFER**

To cover cost of toner.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 5/25/2012 DEPARTMENT Court Services 001-168  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$7,000	\$225.00	\$952.00	4240	Food/Detainees	NA	6,775.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$225.00					

**TRANSFER TO**

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$0	\$225.00	\$0.00	4220	Repair Parts	NA	\$225.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$225.00					

**REASON FOR TRANSFER** Transfer is necessary to pay for a new drum for a printer.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 6/1/2012

DEPARTMENT

Health-MRC  
 NAME

122/980  
 FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,000	32.00	0.00	4245 Incentives		968
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$32.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	600	32.00	631.45	4219 Operating Supplies		632
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$32.00				

**REASON FOR TRANSFER**

To cover cost of supplies

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 5-24-12

DEPARTMENT

PSUPP Grant  
NAME

123-981  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)	(#6)					
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	1,750.00	\$35.00	\$1,520.31	4151	PERF	\$395.00	2,110.00
2	6,302.00	\$157.00	\$4,647.28	4153	Insurance		6,145.00
3	1,645.00	\$31.00	\$1,641.00	4155	Wellness		1,614.00
4							
5							
6							
7							
8							
TOTAL \$		\$223.00					

**TRANSFER TO**

(1#)	(#2)	(#6)					
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	25,006.00	\$223.00	\$22,881.99	4105	Professional	\$3,126.00	\$28,355.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$223.00					

**REASON FOR TRANSFER**      Due to the 1.5% COLA which went into effect 12-18-11, we are a bit short of funds within the 4105 account to pay our PSUPP staff member through the end of funding year (6-30-12). Fortunately we have small amounts available within other 4100 accounts with which to cover this shortfall.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 5-24-12

DEPARTMENT

WIC Grant  
NAME

127-312  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	3,500.00	\$750.00	\$844.00	4313	Mileage	2,750.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$750.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	1,000.00	\$750.00	\$964.95	4312	Postage	\$1,750.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$750.00				

**REASON FOR TRANSFER**      We will need additional postage to cover anticipated expenditures through the  
end of the grant year, which will be September 30, 2012.  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 06/04/2012

DEPARTMENT \_\_\_\_\_

FACT  
NAME \_\_\_\_\_

146  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$8,280.00	\$3,000.00	\$2,033.00	4104	Supervisor		5,280.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$3,000.00					

**TRANSFER TO**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$3,000.00	\$0.00	4190	Misc.		\$3,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$3,000.00					

**REASON FOR TRANSFER** \_\_\_\_\_

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE May 24, 2012

DEPARTMENT

**Solid Waste**  
NAME

**533/338**  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$5,000	\$311	\$287	4130	P/T skilled craft	\$287 (4/30/12)	\$4,402
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$311					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$5,000	\$311	\$5,287	4154	Unemployment	\$287 (4/30/12)	\$5,598
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$311					

**REASON FOR TRANSFER**

Insufficient funds are available for finally the final unemployment claim to rehire.

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