

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/15/2012 DEPARTMENT Clerk NAME 001/101 NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,500		Excess Hours	4118	General Fund	001		
2								
3								
4								
5								
6								
7								
8								
TOTAL	3,500							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Request for additional funds in excess hours account for Clerk's Office to ensure that all offices have the ability to work some excess hours during the JTAC conversion, and the weeks following conversion, as well as to be able to continue to manage the work loads during staff vacations and sicknesses.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08/01/2012

DEPARTMENT _____

Auditor
NAME _____

1-102
NUMBER _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1. 7300.00		Postage	4312	General	001
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 7300.00					
ORIGINAL AMOUNT	Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year		APPROVED BY COUNCIL
			Can	Transfers	
			Be	Effectuated	
			YES	NO	Amount Date
10000		0			
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Postage amount needed for SRI to send the Tax Sale letters.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 8-21-12

DEPARTMENT

Commissioners
NAME

001/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	180,000		Legal Expenses	4301	General	001	
2							
3							
4							
5							
6							
7							
8							
TOTAL	180,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Historically, we have underbudgeted for legal services & additional funds are needed to carry us through the calendar year. With the exception of county boards & commissions that pay their own legal expenses, the Commissioners' legal expense account is used by all county departments.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-22-12

DEPARTMENT

Motor Vehicle Highway
NAME

112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	5,000	1229	Buggy Plates	4730	Motor Vehicle Highway	112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	5,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT	DATE			

REASON FOR REQUEST 1. Funds are needed to pay for costs associated with the administration of the sales of
buggy plates including, but not limited to plates, decals, fees for Interra Credit Union, and other costs relative to the
sale of plates.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-21-12

DEPARTMENT

Local Road & Street
NAME

114-222
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	170,000		Gas, Diesel, Motor Oil	4210	Local Road and Street	114
2						
3						
4						
5						
6						
7						
8						
TOTAL	170,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. as of Date			YES	NO	Amount Date
		AMOUNT DATE				
	350,000	0			X	

REASON FOR REQUEST 1. Additional funds required for fuel for the remainder of the year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8-22-12

DEPARTMENT

Health - WIC Grant
NAME

127-612
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	9,629		Medicare	4157				
2	2,000		Copy Supplies	4203				
3	4,000		Office Supplies	4209				
4	17,500		Medical Supplies	4217				
5	45,350		Operating Supplies	4219				
6	400		Food	4240				
7	1,650		Capital Supplies	4259				
8	900		Other Services	4309				
9	3,244		Sustenance	4310				
10	2,500		Postage	4312				
11	2,344		Mileage	4313				
TOTAL	89,517							
Grand Total	1,105,252							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST NOTE: This is page 2 of 4. Total appropriations requested is \$1,105,252

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8-22-12

DEPARTMENT

Health - WIC Grant
NAME

127-612

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	850		Tuition	4397				
2	1,000		Office Furniture	4541				
3								
4								
5								
6								
7								
8								
9								
10								
11								
TOTAL	1,850							
Grand Total	1,105,252							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST NOTE: This is page 4 of 4. Total appropriations requested is \$1,105,252.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/1/2012

DEPARTMENT

Circuit Court-Juvenile
NAME

135-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
2737		Other Professional Services	4309	Court Improvement Grant	135		
2737							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
		AMOUNT	DATE				
		2,000	April 2012				
TOTAL \$							

REASON FOR REQUEST This is the amount of monies already spent for Feb. 2012 yearly Summit and the
County gets reimbursed from the State through a grant. It is being requested now because this Dept. did not understand
when using monies from a reimbursable grant, it must still request "permission" to spend money.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/21/2012 DEPARTMENT Clerk 173/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	22,095		Other Office Supplies	4209	Clerk's Record Perpetuation	173	
2	6,300		Data Processing Supplies	4207	Clerk's Record Perpetuation	173	
3							
4							
5							
6							
7							
8							
TOTAL	28,395						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 4209 - 10,200 #1176 expansion folders at \$1.10 per, 17,700 #1105-50 flat file folders at \$.31 per, 1,400 pre-printed file jackets for juvenile court clerk's office at \$.58 per, 17 boxes of blank file folder labels for all offices at \$260 per box, and 7 boxes of 2013 file folder labels at \$8.00 per box.
4207 - 3 full sets of laserjet color printer cartridges for **each of 6 offices** at \$350.00 per set for printing case number labels for 2013 court file folders.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/17/2012

DEPARTMENT

COMMUNITY CORRECTIONS

209-614

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 790.00		Other Office Supplies	4219	CTP Surplus Fund	209-614	
2	\$ 644.00		Professional Services	4309	CTP Surplus Fund	209-614	
3							
4							
5							
6							
7							
8							
TOTAL	\$ 1,434.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of F Date			YES	NO	Amount	Date

REASON FOR REQUEST Appropriation of surplus CTP funds from 2009-10 to new department 614 of fund 209
Cover K9 & offender graduation expenses from Jan.-July 2012

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 8-17-12

DEPARTMENT

WIC Peer Counselor Grant
NAME

240-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	42,883		Paraprofessional	4108			
2	2,658		FICA	4150			
3	4,181		PERF	4151			
4	14,914		Insurance	4153			
5	1,861		Wellness	4155			
6	623		Medicare	4157			
7	1,672		Operating Supplies	4219			
8	968		Sustenance	4310			
9	1,618		Mileage	4313			
10	156		Telephone	4314			
11	113		Printing	4315			
12	300		Tuition	4397			
TOTAL	71,947						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST The funds requested reflect the amount of the Peer Counselor grant approved by the State WIC office for FY 2013 (October 1, 2012 through September 30, 2013). These funds will support two regular part-time and one full-time staff members who will work with WIC moms to provide support and education about the benefits of breastfeeding.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: August 22, 2012

DEPARTMENT

Middlebury East TIF
NAME

328
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO				
1 \$ 902,600	1201	Construction/Reconstruction	4730	Middlebury East TIF	328				
2 546,000	1201	Construction/Reconstruction	4730	Middlebury East TIF	328				
3									
4									
5									
6									
7									
8									
TOTAL \$ 1,448,600									
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL				
Approp.	Unspent Request		as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1									
2									
3									
4									
5									
6									
7									
8									
TOTAL \$									

REASON FOR REQUEST

For water tower improvements in the Town of Middlebury (\$902,600) and for sewer infrastructure improvements in the Town of Middlebury (\$546,000),

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 8-22-2012

DEPARTMENT

Commissioners
NAME

332/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	10,000	1203	Cons/Recons	4730	Northeast TIF District	332	
2							
3							
4							
5							
6							
7							
8							
TOTAL	10,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Purpose of request is to construct a fiber vault on CR 17 near Verdant that will allow
for local connections to our CR 17 fiber.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/20/2012 DEPARTMENT _____ Surveyor 337 (980)
NAME _____ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	67,000	1219	reconst./ Horn Tile	4730	Cum Drain	337		
2								
3								
4								
5								
6								
7								
8								
TOTAL	67,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____ Maintenance on County Regulated Drains _____

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE Aug. 24, 2012 DEPARTMENT Park and Recreation 104/320
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$232,909	\$5,000.00	\$146,029.00	4104	Supervisor (Personel)	0	\$227,909.00
\$265,976	\$2,500.00	\$171,640.00	4105	Professional	0	\$263,476.00
TOTAL \$	7,500.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$0	\$5,000	\$0	4303	Architecture & Eng.	\$0	\$5,000
\$5,000	\$2,500	\$5,000	4301	Legal Service	\$0	\$7,500
TOTAL \$	7,500.00					

REASON FOR TRANSFER The Park Board has approved taking a portion of savings from retirement in personal services and transfer to Architectural Services due to the state requirement to complete a park master plan in 2013.
This money will begin the process for this plan. We have had an inordinate amount of legal services this year with two new laws that have caused us to change our park ordinance. We also have had several occasions to work on park facility rental/use contracts, agreements, and policies that needed attorney reviews. The legal service transfer will will complete our year in the black.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 8/28/2012

DEPARTMENT Health Lead Grant

124/340

NAME _____

FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	2,000.00	1,238.00	100.00	4397 Tuition	-400	272.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,238.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	12,000.00	1,129.00	5,371.65	4219 Operating Supplies	76.00	\$13,205.00
2	0.00	109.00	109.00	4259 Capital Supply		\$109.00
3						
4						
5						
6						
7						
8						
TOTAL \$		1,238.00				

REASON FOR TRANSFER To cover expenses for supplies purchased for lead poisoning prevention grant.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
BETWEEN MAJOR CLASSIFICATION**

FUNDS

DEPARTMENT

SHERIFF
NAME

336/105
FUND/DEPT NO.

04.19.12

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$4,715.00		4219	Other operating supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$4,715.00					

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$41.00		4309	OTHER PROFESSIONAL		
2	\$1,706.00		4335	OFFICE & EQUIPMENT REPAIRS		
3	\$969.00		4545	DATA PROCESS HRDW		
4	\$1,999.00		4539	OTHER EQUIP		
5						
6						
7						
8						
TOTAL \$	\$4,715.00					

REASON FOR TRANSFER

Transfers requested to balance accounts.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

08.27.12

DEPARTMENT

SHERIFF
NAME

001/105
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$2,000.00		4314	TELEPHONE		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,000.00					

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$2,000.00		4312	POSTAGE		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,000.00					

REASON FOR TRANSFER

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE _____ DEPARTMENT _____ Assessor NAME _____ 001-109 FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$1,000.00		4312	postage		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,000.00					

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$1,000.00		4301	legal services		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,000.00					

REASON FOR TRANSFER

_____ cover attorney fees for state hearings.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 8/17/2012 DEPARTMENT VETERAN SERVICES 01-134
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,000.00	\$30.00	\$480.39	4310	SUSTENANCE		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$30.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
100	\$30.00	\$82.39	4314	TELEPHONE		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$30.00					

REASON FOR TRANSFER PROJECTED EXPENSE THROUGH CALENDAR YEAR 2012

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE Aug 27, 2012

DEPARTMENT

Emergency Management
NAME

137
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
150	\$150.00	\$0.00	4315	printing other		
500	\$400.00	\$0.00	4397	ed and conf		
TOTAL \$	\$550.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
500	\$550.00	\$475.00	4334	vehicle repairs		
TOTAL \$	\$550.00					

REASON FOR TRANSFER Replace AC in Tahoe

Jenn Tobey

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 8-29-2012

DEPARTMENT

IT
NAME

001/141
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1. 1,000	\$1,000	\$0	4335				
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$1,000						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
1. 750	\$1,000	\$2,216	4313	Travel expense			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$1,000						

REASON FOR TRANSFER

Need funds in proper account to pay mileage.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 8-7-12

DEPARTMENT

Human Resources
NAME

001/142
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	3,200	\$1,200.00	\$0.00	4312	Postage	2,000.00
2	1,000	\$500.00	\$0.00	4315	Printing	500.00
3	11,500	\$300.00	\$1,020.00	4398	Employee Trning	11,200.00
4	41,719	\$2,000.00	\$26,012.00	4105	Professional	39,719.00
5						
6						
7						
8						
TOTAL \$		\$4,000.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	7,000	\$2,000.00	\$5,089.00	4317	Publication	\$495.00 \$8,505.00
2	2,500	\$2,000.00	\$545.00	4129	Part-Time	\$4,500.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$4,000.00				

REASON FOR TRANSFER

1. We are short on funds to advertise job openings through the end of the year.

2. With not filling a position for the last four months of this year, we will be using additional part-time funding.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE August 6, 2012

DEPARTMENT

Elkhart
NAME

001/145
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$60.00		4209	Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$60.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$60.00		4259	Capital Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$60.00				

REASON FOR TRANSFER to fund a laminator

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE August 13, 2012

DEPARTMENT

Extension Office
NAME

001/145
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$253.00		4118	Excess Hours			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$253.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	\$212.00		4105	Professional Wages			
2	\$41.00		4129	Office & Clerical PT			
3							
4							
5							
6							
7							
8							
TOTAL \$	\$253.00						

REASON FOR TRANSFER to fund Pam Brock's vacation balance and Kenzie's final wage.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 8/17/2012 DEPARTMENT IV-D Program 001/158
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 100.00	\$100.00	\$0.00	4311	Freight	n/a	\$ -
\$ 250.00	\$250.00	\$0.00	4320	Bonds	n/a	\$ -
\$ 900.00	\$200.00	\$150.00	4349	Rent Other	n/a	\$ 700.00
4						
5						
6						
7						
8						
TOTAL \$	\$550.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$ 3,000.00	\$350.00	\$4,441.95	4310	Sustenance	\$1,520.00	\$4,870.00
\$ 2,000.00	\$200.00	\$989.60	4313	Travel	\$770.00	\$1,430.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$550.00					

REASON FOR TRANSFER To cover costs incurred.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

08.02.12

DEPARTMENT

Elkhart Superior Court III
NAME

001-164
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$3,500.00		4145	Spec & Other Servc			
2	\$3,500.00		4165	Attorneys			
3	\$300.00		4315	Print non ofc			
4	\$400.00		4394	Lodg & meals jurors			
5							
6							
7							
8							
TOTAL \$	\$7,700.00						

TRANSFER TO

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
1	\$7,000.00		4118	Excess			
2	\$700.00		4313	Travel exp			
3							
4							
5							
6							
7							
8							
TOTAL \$	\$7,700.00						

REASON FOR TRANSFER

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

08.20.12

DEPARTMENT

Elkhart Superior Court III
NAME

001-164
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$145.00		4392	subscriptions		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$145.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$145.00		4390	Dues Natnl & State Org		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$145.00				

REASON FOR TRANSFER

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

8/10/2012

DEPARTMENT

Sup Ct 4
NAME

001/165
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$500	\$15.00	\$60.00	4397	Education & Conf		485.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$15.00				

TRANSFER TO

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
\$330	\$15.00	\$200.00	4390	Dues/Nat & State		\$345.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$15.00				

REASON FOR TRANSFER

To cover cost of annual fee

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 8/7/2012 DEPARTMENT Court Services 001-168
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$460	\$360.00	\$100.00	4398	Training	NA	\$0.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$360.00					

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$1,000	\$360.00	\$1,075.00	4397	Educ & Conf Costs	NA	\$1,360.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$360.00					

REASON FOR TRANSFER Transfer is necessary to pay for Conference costs for the rest of 2012

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 8/16/2012

DEPARTMENT

Health- Tobacco Settlement
NAME

102-349
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	5,928	107.00	3,695.20	4125	Part time Professional	5,821
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$107.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	46,566	107.00	46,672.56	4105	Professional	46,673
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$107.00				

REASON FOR TRANSFER to cover account in the red

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE August 2, 2012

DEPARTMENT

Park & Recreation
NAME

104/320
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
\$315,806.00	\$16,000.00	\$182,576.00	4111	Maint. Service	\$0.00	\$299,806.00	
\$315,806.00	\$100.00	\$182,576.00	4111	Maint. Service	\$0.00	\$299,706.00	
TOTAL \$	\$16,100.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
\$15,000.00	\$16,000.00	\$18,887.00	4131	Maintenance PT	\$5,100.00	\$36,100.00	
\$0.00	\$100.00	\$4,124.00	4154	Unemployment	\$1,300.00		
					\$2,950.00	\$4,350.00	
TOTAL \$	\$16,100.00						

REASON FOR TRANSFER These transfers reflects the mobility of our staff as we prop up our staff needs with part time help. Hopefully this last \$100.00 will cover our unemployment commitment for 2012.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 8/27/2012

DEPARTMENT

Helath Lead Grant

 NAME

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	
1	\$720.00	720.00	0.00	4215	Clothing	
2	\$1,500.00	1,500.00	0.00	4209	Office Supplies	
3	\$500.00	490.00	10.00	4313	Travel	
4	\$2,500.00	1,679.00	321.00	4310	Sustenance	
5	\$200.00	120.00	60.00	4304	Laboratory	
6	\$2,000.00	117.00	100.00	4397	Tuition	-\$1,638.00
7						
8						
TOTAL \$		\$4,626.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	
1	12,000.00	2,220.00	12,742.00	4219	Operating Supplies	76.00
2	250.00	256.00	5.89	4313	Postage	
3	2,000.00	2,150.00	0.00	4315	Printing	
4						
5						
6						
7						
8						
TOTAL \$		\$4,626.00				

REASON FOR TRANSFER To cover expenses of supplies purchased for the education of pare
for the Prevention of Lead Poisoning in children.

124-340

FUND/DEPT NO.

REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
0.00
0.00
0.00
0.00
20.00
145.00

REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
14,296.00
506.00
4,150.00

nts and landlords

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 8-15-12

DEPARTMENT

MCH Program Income
NAME

126-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	54,830.00	\$5,000.00	\$26,818.17	4108	Paraprofessional	49,830.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$5,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	\$5,000.00	\$500.95	4128	PT Paraprofessional	\$5,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$5,000.00				

REASON FOR TRANSFER Two of our staff paid through the paraprofessional account have moved to part-time status and we needed to transfer funding into that account to cover payroll expenses.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

8/13/2012

DEPARTMENT

FACT
NAME

146
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,000.00	\$310.00	\$0.00	4215	Clothing		\$ 690.00
\$250.00	\$250.00	\$0.00	4259	Capital Supplies		\$0.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$560.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
\$700.00	\$310.00	\$525.00	4206	Law Books-online		\$1,010.00
\$700.00	\$250.00	\$0.00	4206	Law Books-online		\$1,260.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$560.00					

REASON FOR TRANSFER

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE August 2, 2012

DEPARTMENT

Park & Recreation
NAME

168/980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$25,000.00	\$600.00	\$5,087.00	4219	Operating	\$0.00	\$24,400.00
\$25,000.00	\$750.00	\$5,087.00	4219	Operating	\$0.00	\$23,650.00
TOTAL \$	\$1,350.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$3,000.00	\$600.00	\$3,144.00	4249	Other Supplies (Grain)	\$0.00	\$3,600.00
\$500.00	\$750.00	\$691.00	4259	Capital Supplies	\$0.00	\$1,250.00
TOTAL \$	\$1,350.00					

REASON FOR TRANSFER This transfer covers a cost for a cell phone and potential replacement blower and a camera that is currently not working. Other supplies is the account we purchase Bonneyville Mill Supplies such as grain, sifting scen, etc. We need grain and the cost is rising.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 8/10/2012

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

209-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$125,402.21	\$5,000.00	\$474.72	4309	Professional Services	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$5,000.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$0	\$5,000.00	\$0.00	4302	Medical Services	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$5,000.00				

REASON FOR TRANSFER

Create new account 4302 for K9 medical expenses

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE August 9, 2012

DEPARTMENT _____

EMA
NAME _____

225
FUND/DEPT NO. _____

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
3623	\$687.00		4249	electrical		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$687.00				

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$687.00		4219	other op supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$687.00				

REASON FOR TRANSFER

Grant money for EOC. Upgrade to some electronics for office and command vehicle.

Jenn Tobey