

# ELKHART COUNTY COUNCIL AGENDA

Saturday, March 9, 2013

8:00 a.m., Room 104

1. CALL TO ORDER
2. APPROVAL OF MINUTES – Approval of minutes for February 9, 2013
3. COMMITTEE REPORTS:
  - Commissioners -
  - Council -
  - Sheriff -
  - Auditor –
4. HUMAN RESOURCE MATTERS:
5. ADDITIONAL APPROPRIATIONS:
  - A. GENERAL FUND (#001)
    1. Commissioners (130)
      - Other Services and Charges 194,044.00
  - B. CUMULATIVE REASSESSMENT (#107)
    1. County Assessor (980)
      - Personal Services 75,601.00
  - C. PUBLIC HEALTH PREPAREDNESS GRANT (#128)
    1. Health Department (980)
      - Capital Outlays 18,280.00
  - D. ACCIDENT REPORT FEES (#151)
    1. Sheriff (980)
      - Other Services and Charges 5,040.00
  - E. FIREARMS TRAINING (#152)
    1. Sheriff (980)
      - Supplies 6,360.00
      - Capital Outlays 1,488.00

TOTAL FIREARMS TRAINING 7,848.00
  - F. COUNTY CONTINUING EDUCATION (#161)
    1. Sheriff (105)

Other Services and Charges	4,003.00
<b>G. COUNTY DRUG FREE COMMUNITY (#164)</b>	
1. Commissioners (980)	
Other Services and Charges	234,123.00
<b>H. AUDITOR'S PLAT BOOK (#172)</b>	
1. Auditor (980)	
Capital Outlays	1,600.00
<b>I. CLERK PERPETUATION (#173)</b>	
1. Clerk (980)	
Other Services and Charges	350.00
Capital Outlays	4,100.00
<b>TOTAL CLERK PERPETUATION</b>	<u>4,450.00</u>
<b>J. AUDITOR'S INELIGIBLE DEDUCTION (#223)</b>	
1. Auditor (980)	
Capital Outlays	1,500.00
<b>K. COUNTY ELECTED OFFICIAL TRAINING FUND (#233)</b>	
1. Recorder (980)	
Other Services and Charges	6,000.00
<b>L. CUMULATIVE CAPITAL DEVELOPMENT FUND (#334)</b>	
1. Commissioners (980)	
Other Services and Charges	17,500.00
<b>M. CUMULATIVE DRAIN (#337)</b>	
1. Surveyor (980)	
Capital Outlays	2,100.00
<b>N. MAJOR BRIDGE (#338)</b>	
1. Highway (980)	
Capital Outlays	550,000.00
<b>O. PARK AND RECREATION NON-REVERTING (#341)</b>	
1. Park and Recreation (980)	
Capital Outlays	17,500.00
<b>TOTAL ALL APPROPRIATIONS WITH REDUCTIONS</b>	<b>\$ 1,139,589.00</b>

6. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

A. GENERAL FUND (#001)

1. Sheriff (105)

From	4219	Other Operating Supplies	965.00
To	4539	Other Equipment	965.00

2. Archives and Microfilm (143)

From	4205	Photographic Supplies	2,015.00
To	4335	Office and Equipment Repair	2,015.00

B. INDIANA TOBACCO AND CECESSATION PROGRAM (#185)

1. Health Department (980)

From	4392	Subscriptions	550.00
To	4545	Data Processing Equipment	550.00

C. IDOC GRANT (#210)

1. Program Income (614)

From	4343	Equipment Leasing	6,000.00
To	4210	Vehicle Supplies	6,000.00

7. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:

(Available in the Auditor's office)

8. OTHER BUSINESS:

- (a) Reappointment of Jane Erickson to the Goshen Public Library board.
- (b) Reappointment of Darryl Riegsecker to the City of Goshen Economic Development Commission. Four year term. Feb 1, 2013-Feb 1, 2017.

9. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

10. ADJOURN