

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 03.21.13 DEPARTMENT SHERIFF NAME 001 105 NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	9,379		other misc. supplies	4219	GENERAL	1	
2	1,229		other professional services	4309	GENERAL	1	
3	4,000		other equipment	4539	GENERAL	1	
4	2,330		furniture & fixtures	4541	GENERAL	1	
5	353		auto repair	4334	GENERAL	1	
6	996		postage	4312	GENERAL	1	
7							
8							
TOTAL	18,287						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1) Recapture monies used to purchase indigent supplies Nov 2012 thru March 2013.
 2) Recapture monies used to collect preemployment tests-corrections/patrol. 3) Monies provided to dept. re: canine units now needed to purchase equipment for units. Quietus 58343 & 58243 4) Monies needed to purchase tables for trainir 58330 & 58552 5) Recapture monies paid to dept. re: repair of windshield. 6) Recaputre monies used to Recapture monies used to process Sheriff Sales.
 TO BE HEARD APRIL 13, 2013

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 3-19-2013

DEPARTMENT

Commissioners
NAME

001/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	220,537		Refunds	4405	General	1	
2							
3							
4							
5							
6							
7							
8							
TOTAL	220,537						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST _____ Refund of Comcast fees paid to the county erroneously in 2012. For three quarters in 2012, Comcast remitted fees to the county based on a franchise fee based on gross revenues rather than the \$300.00 annual franchise fee called for in the county ordinance.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 03/14/2013

DEPARTMENT _____

PSCC
NAME _____

103-323
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1. 19.		Office & Clerical	4109	PSCC	103-323		
2. 21,686		Group Insurance	4153	PSCC	103-323		
3. 88.700		Repairs/Maint. Cont	4331	PSCC	103-323		
4							
5							
6							
7							
8							
TOTAL \$ 110,405							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent Request						as of Date
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

To adjust to the amounts approved by the County Council for the 2013 budget

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 3/14/2013

DEPARTMENT

Park & Rec
NAME

104-320
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1. \$ 1,808		Professional	4105	Park & Recreation Operating	104-320		
2. 18		Office & Clerical	4109				
3. 1,500		Excess Hours	4118				
4. 15,000		Serv Maint Workers	4131				
5. 12,713		Retirement-PERF	4151				
6. 4,250		Unemployment	4154				
7. 1,600		Bonnev'e Celebration	4244				
8. 4,000		Building Repairs	4330				
TOTAL \$ 40,889							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

To reflect the amounts approved at the 2013 budget hearings.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: _____ DEPARTMENT _____ County Assessor _____ 107-980
NAME _____ NUMBER _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1. 26,096		Technicians	4106	Cumulative Reassessment	107		
2. 1,620		Social Security	4150		107		
3. 2,450		Retirement-PERF	4151		107		
4. 12,200		Group Insurance	4153		107		
5. 960		Wellness	4155		107		
6. 380		Medicare Expense	4157		107		
7. 5,200		Copy Machine Supplies	4203		107		
9. 20,000		Legal Service	4301		107		
TOTAL \$ Continued							
Grand Total \$238,906							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent Request as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

To establish the 2013 budget. Due to improper advertising of the 2013 budget this budget was not considered as it was new for 2013.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 03-27-13

DEPARTMENT

Highway

112-201

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	1,000		Postage	4312	Motor Vehicle Highway	112
2						
3						
4						
5						
6						
7						
8						
TOTAL	1,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

REASON FOR REQUEST 1. Additional funds necessary for postage.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 03-27-13

DEPARTMENT

Highway

112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	88,474	1312	Equipment Rental	4730	Motor Vehicle Highway	112
2						
3						
4						
5						
6						
7						
8						
TOTAL	88,474					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of		YES	NO	Amount
		Date	AMOUNT	DATE		Date

REASON FOR REQUEST 1. Funds needed to rent construction equipment on various projects. Funds are proceeds from the equipment action held to dispose of obsolete/unused equipment.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: March 11, 2013

DEPARTMENT

Planning and Development
Unsafe Buildings
NAME

118
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 765.00		Legal Services	4301	Unsafe Builings	118
2 9,730.00		Professional Services	4309	Unsafe Builings	118
3					
4					
5					
6					
7					
8					
TOTAL \$ 10,495.00					
ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent as of Request Date	AMOUNT	DATE	YES	NO	Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

To pay for legal services and the Elkhart County Highway Department for work to demolish homes.



Michael R. Pence
Governor

William C. VanNess II, MD
State Health Commissioner

March 19, 2013

Daniel A. Nafziger MD, MS
Elkhart County Health Department
608 Oakland Ave
Elkhart, IN 46516

Dr. Nafziger,

Thank you for submitting your request to spend \$4,681.00 of your Local Health Maintenance Fund 2013 carryover.

Your Carryover Request Includes:

- \$2,650.00 added to Equipment
 - \$850.00 for a Laptop
 - \$440.00 for a Pico Projector
 - \$680.00 for a Computer Processor
 - \$180.00 for a Monitor
 - \$500.00 for a Laser Jet Printer
- \$750.00 added to In-State Transportation for LHD Staff Transportation
- \$958.00 added to Rent, Utilities, Services, Repair, Maintenance
 - \$458.00 for Moving a Countertop
 - \$500.00 for Translation of Health Education Brochures
- \$323.00 added to Education/Training for CPR training for Health Department Staff

Your request falls under IC 16-46-10 and has been **approved**.

This approval will end December 31, 2013. If the requested funding is not spent by December 31, 2013 then the approval will end and a new budget revision will have to be submitted to utilize the funds.

Please contact us with any questions.

Sincerely,

Kathryn Nicely, M.A., Grant and Education Manager
Local Health Department Outreach Division

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: Feb 26 2013

DEPARTMENT

COUNTY DRUG FREE COMMUNITY FUND
 COUNTY COMMISSIONERS 164-980
 NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$8,665.50		Other	4365		164
2					
3					
4					
5					
6					
7					
8					
TOTAL \$8,665.50					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
			AMOUNT	DATE			
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Funds for this account had previously been rolled over at the end of each fiscal year due to the fact that allocations were awarded from March to February annually. Due to oversight, the remaining balance - for outstanding invoices; had not been rolled over into 2013 budget. This request is for funds to pay invoices of awardees.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3-19-2013

DEPARTMENT

Clerk Perpetuation
NAME

173/980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 1710.00		Office Furniture & Fixtures	4541	Clerk Perpetuation	173/980	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 1710.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Additional request is for the purchase of 2 lockable vertical filing cabinets to secure the confidential case files in the Superior 3 Clerk's Office.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/25/2013 DEPARTMENT Clerk Perpetuation NAME 173/980 NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$1,155		Office Furniture & Fixtures	4541	Clerk Perpetuation	173/980
2 \$16,000		Other Professional Svcs	4309	Clerk Perpetuation	173/980
3					
4					
5					
6					
7					
8					
TOTAL \$ 17,155					
ORIGINAL AMOUNT	Unspent as of Request Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
			YES	NO	Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST Request is for the purchase of custom storage unit for Clerk in Courthouse office to maintain Clerk manuals, and other necessary materials relevant to the position and to complete a data processing project to print, index and bind marriage license applications that were formally housed at the State Department of Health and are now being suggested BY THE STATE to be held at the County level as well.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/25/2023

DEPARTMENT

HEALTH-ENVIRONMENTAL
NAME

238-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$1,000.00		OPERATING SUPPLIES	4219	STATE INDOOR RADON GAS	238	
2 \$100.00		POSTAGE	4312			
3 \$400.00		PUBLISHING-OTHER	4317			
4						
5						
6						
7						
8						
\$1,500.00	Total					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

To disperse Radon Grant to increase radon testing by 10% in the county.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 3-26-2013

DEPARTMENT

Commissioners
NAME

320/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	60,000	1301	Cons/Recons	4730	Elkhart County Stormwater	320	
2					Utility MS4		
3							
4							
5							
6							
7							
8							
TOTAL	60,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST In February the Council approved \$200,000 from the Cum Cap Development fund to be utilized to implement a new permit software program for the departments involved in the permitting process. Those departments include planning, building, environmental health, highway and storm water. The requested funding should have totaled \$300,000. In order to provide sufficient funds to implement the software needed, the Stormwater Board is requesting \$60,000 in MS4 fund be allocated to the project & the County Commissioners are requesting an additional \$40,000 (also contained in appropriation in today's agenda) from the Cum Cap Development fund. Chris Godlewski will present the request.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/24/13

DEPARTMENT

Millersburg II TIF
NAME

321
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 100,000.00		Other Professional Services	4309	Millersburg II TIF	321		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 100,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

For a sewer plant upgrade in the Town of Millersburg.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: March 11, 2013

DEPARTMENT

South Benton TIF
NAME

323
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 9,860.00		Legal Services	4301	South Benton TIF	323
2 55,870.00		Refunds & Other	4405	South Benton TIF	323
3					
4					
5					
6					
7					
8					
TOTAL \$ 65,730.00					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date	YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST

For legal fees to help pay for the initial set-up of the South Benton TIF, and to reimburse the Town of Syracuse for the installation of water and sewer lines extending north along SR 13 up to US 6.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/24/13

DEPARTMENT

Millersburg-Clinton Township TIF
NAME

325
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 50,000.00		Other Professional Services	4309		325	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 50,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

For a sewer plant upgrade in the Town of Millersburg.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 3-19-2013

DEPARTMENT

Commissioners
NAME

331/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	257,051	1311	Cons/Reconstruction	4730	EDIT	331		
2								
3								
4								
5								
6								
7								
8								
TOTAL	257,051							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____ Request is to support the Elhart County Economic Development Corporation (ECEDC) in 2013. Of the total requested, \$201,004 is the county's proportionate share for operation and \$56,047 is for the regional marketing campaign. Representatives of the ECEDC will be in attendance to make a presentation.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 03-27-13

DEPARTMENT

Highway

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	125,000	1310	CR 3 & 32 ROW	4730	E.D.I.T.	331
2						
3						
4						
5						
6						
7						
8						
TOTAL	125,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

REASON FOR REQUEST 1. Funds are needed for right of way acquisition for CR 3 & CR 32 intersection
 A previous amount of \$75,000 was appropriated and spent. More is required.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 03-27-13

DEPARTMENT

Highway

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	30,000	1309	Misc Engineering and Env.	4730	E.D.I.T.	331
2						
3						
4						
5						
6						
7						
8						
TOTAL	30,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

REASON FOR REQUEST 1. Funds for drafting assistance and environmenatl document preparation.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 3-26-2013

DEPARTMENT

Commissioners
NAME

334/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	40,000	1307	Cons/Recons	4730	CCDF	334	
2							
3							
4							
5							
6							
7							
8							
TOTAL	40,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST: See earlier appropriation request of \$60,000 from the Storm Water fund.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 03/14/2013

DEPARTMENT

Cum. Bridge Maintenance and Repair
NAME

335-212
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1. 5,261		Professional	4105	Cum. Bridge	335-212
2. 3,937		Retirement-PERF	4151		
3. 76		Medicare Expense	4157		
4. 3,000		Gas/Diesel/Motor Oil	4210		
5					
6					
7					
8					
TOTAL \$ 12,274					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

To appropriate the amounts as approved by the Council on the 2013 Budget

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/12/2013 DEPARTMENT _____ Surveyor 337 (980)
NAME _____ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	10,000	1315	reconst./ Anna Ulery	4730	Cum Drain	337	
2	105,000	1316	reconst/Lat M Horn Kauffman	4730			
3	5,000	1317	Reconst/ Fulmer	4730			
4							
5							
6							
7							
8							
TOTAL	120,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT	DATE			

REASON FOR REQUEST Maintenance work on County Regulated Drains

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

DATE: 03/14/2013

DEPARTMENT

PSCC

 Name

103-323

 Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1. \$5,844		Sup & Other Office Admin	4104	PSCC	103-323
2. 5,033		Technicians	4106	PSCC	103-323
3. 4,425		Retirement/Other	4152	PSCC	103-323
4. 16,000		Wellness	4155	PSCC	103-323
5. 160		Medicare	4157	PSCC	103-323
6					
7					
8					
TOTAL \$ 31,462					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
1 \$				
2				
3				
4				
5				
6				
7				
8				
TOTAL \$				

REASON FOR REDUCTION

To adjust to the amounts approved by the County Council for the 2013 budget

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

Date: 3/14/2013

DEPARTMENT

Park & Rec
 Name

104-320
 Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1. 8,117		Super & Other Adm Off	4104		
2. 14,039		Service Maint Workers	4111		
6					
7					
8					
TOTAL \$ 22,156					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION

To reflect the amounts approved at the 2013 budget hearings.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 03-27-13

DEPARTMENT

Highway

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	32,323.78	2117	CR 17 2A Construction	2005	E.D.I.T.	331		
2	7,509.91	2119	CR 17 2B Const. Insp.	2005	E.D.I.T.	331		
3	10,247.91	2914	CR 17 2B Const Loc & Fed	2005	E.D.I.T.	331		
4								
5								
6								
7								
8								
TOTAL	50,081.60							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	650000					X		
	150000					X		
	1700000					X		

REASON FOR REQUEST 1. 2. 3. Projects are complete and closed out.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 03-27-13

DEPARTMENT

Highway

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	89,543.75	1210	Ash & Cleveland R.O.W.	2005	E.D.I.T.	331		
2								
3								
4								
5								
6								
7								
8								
TOTAL	89,543.75							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	200,000	04-14-12						

REASON FOR REQUEST 1. All right of way services and purchases are complete.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 03-27-13

DEPARTMENT

Highway

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	12,578.78	2117	CR 17 2A Construction	2005	E.D.I.T.	331		
2	7,509.91	2119	CR 17 2B Const. Insp.	2005	E.D.I.T.	331		
3	10,247.91	2914	CR 17 2B Const Loc & Fed	2005	E.D.I.T.	331		
4								
5								
6								
7								
8								
TOTAL	30,336.60							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	650000					X		
	150000					X		
	1700000					X		

REASON FOR REQUEST 1. 2. 3. Projects are complete and closed out.

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

DATE: 03/14/2013

DEPARTMENT

Cum Bridge Maintenance and Repair
 Name

335-212
 Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
3022		Social Security	4150	Cum Bridge	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 3,022					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION

To adjust to the 2013 Budget as approve by County Council

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

BCCP

DATE March 11, 2013 DEPARTMENT Health Department - Program Income FUND/DEPT NO. 102-614

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,600	298.00	0	4219 Operating Supplies		1302
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		298.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	298.00		4397 Education/Conference		298
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		298.00				

REASON FOR TRANSFER Survey Development, Analysis and Use in Health Care Settings education (Web&Action).

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE April 3, 2013 DEPARTMENT Health - Medical Reserve Corps 122-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	350	178	171.57	4209	Office supplies	172.00
2	1450	154	1,295.03	4219	Operating supplies	1,296.00
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		332.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	3,000	332.00	2,813.88	4545	Data Processing Equipment	\$3,320.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		332.00				

REASON FOR TRANSFER Spend-down for grand ending in June 2013. Purchase of iPad compatible with new inventory management program.

ELKHART COUNTY

REQUEST FOR TRANSFER OF APPROPRIATED

FUNDS

Between

MAJOR CLASSIFICATION

DATE 3-6-13

DEPARTMENT

WIC Grant-Program Income
NAME

127-612
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 45,350.00	\$1,300.00	\$11,364.13	4219	Operating Supplies		44,050.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,300.00					

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 3,350.00	\$1,300.00	\$2,714.04	4315	Printing		\$4,650.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,300.00					

REASON FOR TRANSFER

We plan to use an outside printing company to prepare some of the nutrition

education materials that we use in the WIC program and thus will need to transfer some funds from operating supplies
to printing to cover that cost.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE April 3, 2013 DEPARTMENT Health - Public Health Preparedness 128-981
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	10,000	5,900	0.00	4546	Data Processing,	4,100.00
2	8,000	4,000	0.00	4545	Data Processing hardware	4,000.00
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		9,900.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	350.00	0.00	4209	Office Supplies	
2	0	350.00	0.00	4217	Medical Supplies	
3	0	4,800.00	0.00	4219	Other Operating supplies	
4	0	4,400.00	0.00	4259	Capital Supplies	
5						
6						
7						
8						
TOTAL \$		9,900.00				

REASON FOR TRANSFER Purchase of supplies to meet emergency preparedness grant deliverables. Supplies are to maintain point of dispensing operating in and emergency. (Purchases include portable cots x 8,, wireless handheld microphone, outdoor extension cords, powers strips, identifying vest , thermometers, batteries, and sanitizer etc.)

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 1-Apr-13 DEPARTMENT Court Services - JDAI Grant 243-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$19,000	\$7,000.00	\$1,600.00	4105	Professional	NA \$12,000.00
2	\$1,525	\$800.00	\$91.00	4150	Social Security	NA \$725.00
3	\$1,600	\$400.00	\$143.00	4151	Retirement-PERF	NA \$1,200.00
4	\$6,000	\$1,800.00	\$0.00	4153	Group Insurance	NA \$4,200.00
5						
6						
7						
8						
TOTAL \$		\$10,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$0	\$9,000.00	\$0.00	4310	Sustenance	NA \$9,000.00
2	\$0	\$1,000.00	\$0.00	4313	Mileage	NA \$1,000.00
3						
4						
5						
6						
7						
8						
TOTAL \$		10,000.00				

REASON FOR TRANSFER The grant period runs from October 1, 2012 through September 30, 2013. The JDAI Coordinator position was not filled until February 2013, which will leave a surplus in the grant which could not be spent before September 2013 unless transfers were made into other accounts to cover other costs which could be paid for out of the grant. \$10,000 is requested to be transferred from Salary and benefits for the JDAI Coordinator position into Sustenance & Mileage to pay for the JDAI Coordinator & other persons involved in JDAI process to travel to training activities required of participants in the JDAI process. These include JDAI Fundamental Training (Indianapolis, IN), JDAI Intersite Conference (Atlanta, GA), Coordinators training (Brown County, IN), and a model site visit (Santa Cruz, CA). The Grant Amendment has been approved by the Indiana Criminal Justice Institute (attached).



MEMORANDUM

To: Robert Girard, Project Director
From: Kim Snyder, Youth Division Grant Manager
Re: Grant Amendment Request
Date: March 1, 2013
Cc: Ashley Barnett, Youth Division Director

This notice is to inform you of the review and approval of your grant amendment request for your grant number 10-JP-002.

Sub grantee Submitted Proposal and Justification: Request is to amend the budget to transfer \$10,000.00 from Personnel to Travel in order to attend the four JDAI activities to effectively accomplish the tasks needed to move JDAI forward.

You may make the necessary changes to your budget.

Please contact me at ksnyder@icji.in.gov if you have any questions or need clarification regarding your grant amendment approval.

Sincerely,

Kim Snyder
Grant Manager
Indiana Criminal Justice Institute

INDIANA CRIMINAL JUSTICE INSTITUTE
101 West Washington Street, Suite 1170E, Indianapolis, Indiana 46204-2038 • Voice: 317-232-1233 • Facsimile: 317-232-4979 • www.icji.gov



Indiana Criminal Justice Institute
Youth Division

Title V Grant Amendment Request

For ICJI Use Only Federal Grant No. - - -

GENERAL INFORMATION

All requests for programmatic and/or administrative budget changes must be submitted to the Indiana Criminal Justice Institute for approval. All requests for changes to the approved award shall be reviewed by the Grant Manager, Division Director and Deputy Director for applicability for both consistency to federal guidelines (Department of Justice, Office of Justice Programs, Financial Guide [http://www.ojp.usdoj.gov/FinGuide] and the contributions to project goals and objectives of the funded project.

Attn: Grant Manager Youth Division Indiana Criminal Justice Institute 101 W. Washington Street Suite 1170 E Indianapolis, IN 46204
Tel: (317) 232-2032 Fax: (317) 232-4979

This request form replaces any previous forms that have been used to request grant amendments of the Indiana Criminal Justice Institute. This report form is not to be altered in any manner. ICJI will not accept any altered version of this request form.

Grantee Information

Table with 5 rows: 1. Current Grant Number: 10-JP-002; 2. Date of Request: 2/25/2013; 3. Name of Project: JDAI Coordinator; 4. Grant Project Period: Begin Date: 10/1/2012, End Date: 9/30/2013; 5. Request of Previous Grant Amendment(s) - 1st, 2nd: NA

Table with 3 columns: Project Director, Individual Completing Request, and contact details (Name, Agency, Address, City, Zip, Telephone, Fax, E-mail).

Signature of Project Director [Signature] Date 2/25/13

ICJI Action: (TO BE COMPLETED BY ICJI ONLY)
Grant Manager Date Approve Not Approve
Division Director Date Approve Not Approve
Deputy Director Date Approve Not Approve

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 3/5/2013 DEPARTMENT Clerk 001/101
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1 \$1,700.00	\$740.00	\$339.00	4259	Capital Supply Items	none	960.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$740.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1 \$1,200.00	\$740.00	\$1,939.40	4219	Operating Supplies	none	\$1,940.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$740.00						

REASON FOR TRANSFER Transfer needed to cover current claim.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

03.21.13

DEPARTMENT

SHERIFF
NAME

001/105
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$269.00		4219			
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$269.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$269.00		4259			
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$269.00					

REASON FOR TRANSFER

1) To place monies in the appropriate account re: purchase needed to make

gun lockers key lock funtional.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 3-20-2013

DEPARTMENT

Commissioners
NAME

001/130
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1. \$16,000	\$5,000	\$10,700	4307	Cost study svcs.			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$5,000						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1. \$14,000	\$5,000	\$14,421	4316	Publication-Legal Adv			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$5,000						

REASON FOR TRANSFER

Need funds in proper account to pay for advertising for commissioners' tax sale.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE

3/5/2013 DEPARTMENT

Archives & Microfilm
NAME

001-143
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	200.00	\$25.00	\$0.00	4310	Sustenance	none	175.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$25.00					

TRANSFER TO

(1#)	(2)				(6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
1	0.00	\$25.00	\$0.00	4309	Prof. Services	none	\$25.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$25.00					

REASON FOR TRANSFER

Trnsfer needed to cover current claim.





**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 3/11/13

DEPARTMENT

Superior Ct. 5
NAME

001/166
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$4,000.00	\$0.00	4129	Part Time Office & Clerical		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$4,000.00					

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$4,000.00	\$3,116.40	4145	Part Time SP & Other Service		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$4,000.00					

REASON FOR TRANSFER

More money needed for Ap

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

3/27/2013

DEPARTMENT

Public Defenders
NAME

001-175
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
6000	\$60.00	\$915.44	4206	Law Books	80 T 1/29	5,860.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$60.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
0	\$60.00	\$272.49	4259	Capital Supplies	T60 1/7/13	\$360.00	
2					T80 1/29/13		
3					T160 2/11/13		
4							
5							
6							
7							
8							
TOTAL \$	\$60.00						

REASON FOR TRANSFER

To cover cost of new office chair for Goshen Public Defender.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 3/25/2013

DEPARTMENT

Tobacco Supplement
NAME

102/350
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	6,120	1,518.00	0.00	4125	Part time Professional	(6000) 2124. 1
2	3,295	423.00	2,750.32	4150	FICA	\$294.00 230.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,941.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	47,000	1,806.00	45,735.68	4105	Professional	
2		\$135.00		4151	PERF	
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,941.00				

REASON FOR TRANSFER

To cover payroll and PERF account in the red.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE

3/25/2013 DEPARTMENT

cum reassessment
NAME

107/980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$48,485.00		4105			
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$48,485.00					

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$48,485.00		4106			
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$48,485.00					

REASON FOR TRANSFER

posted to wrong account. Move to cover wages for two new employees.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 4/03/2013

DEPARTMENT Health-Public Health Preparedness
NAME _____

128-981
FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	10,000	4,100.00	0.00	4546	Data Processing, software	5,900
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$4,100.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	3,500.00	0.00	4539	other Equipment	3,500
2	0	\$600.00	0	4541	office furniture/fixtures	\$600.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$4,100.00				

REASON FOR TRANSFER Purchase of vaccination flag kits, Rubbermaid utility carts and a color printer in order to meet the emergency preparedness grant deliverables

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 3/25/13

DEPARTMENT

Redevelopment Commission
NAME

197-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 1,000.00	\$ 400.00		4313	Mileage	\$ (600.00)	\$ -
2						
3						
4						
5						
6						
7						
8						
TOTAL \$1,000.00	\$ 400.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 \$ 200.00	\$ 400.00	\$ 756.79	4310	Sustenance	\$600.00	\$ 1,200.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$200.00	\$ 400.00					

REASON FOR TRANSFER

To pay for expenses while attending conference in Atlanta.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 3/21/13

DEPARTMENT

COPS Meth Grant
NAME

224/980
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,453.00	\$780.00	\$0.00	4545	Hardware		673.00
TOTAL \$	\$780.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
\$2,347.00	\$780.00	\$0.00	4546	Software		\$3,127.00
TOTAL \$	\$780.00					

REASON FOR TRANSFER Transfer to cover software renewal.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

03.19.2013

DEPARTMENT

SHERIFF
NAME

244/980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$140.00		4545	DATA PRO. HDWR		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$140.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$140.00		4546	DATA PRO. SFTWR		
2						
3						
4						
5						
6						
7						
8			4302			
TOTAL \$		\$140.00				

REASON FOR TRANSFER 1) To place monies needed to balance the account re: purchase of Small Library Organizer Pro V 2.9 + License for 2-3 users.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

03.21.13

DEPARTMENT

SHERIFF
NAME

336/105
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$547.00		4219			
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$547.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$547.00		4259			
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$547.00					

REASON FOR TRANSFER

1) To place monies in the appropriate account re: purchase of televisions used

in inmate wards.

**AMENDMENT OF INTERLOCAL AGREEMENT FOR ANIMAL SHELTER
MANAGEMENT AND ANIMAL CONTROL SERVICES
AND RESOLUTION OF APPROVAL**

WHEREAS the County of Elkhart, Indiana (hereinafter referred to as the "County") and the Town of Bristol, Indiana (hereinafter referred to as the "Municipality") are parties to a certain Interlocal Agreement dated the 1st day of January, 2006 for animal shelter management and animal control services;

WHEREAS the County and the Municipality believe it is in their mutual best interest to pursue a coordinated approach to addressing and satisfying their needs for animal shelter management and animal control services;

WHEREAS the Interlocal Agreement provides that it may be amended by mutual written consent of the parties by the adoption of a Resolution approving the amendment as provided by law and the execution of the amendment;

WHEREAS the County and Municipality wish to amend the Interlocal Agreement in accordance with the terms and provisions of this Resolution;

NOW, THEREFORE, BE IT RESOLVED that the Interlocal Agreement be renewed for the calendar year 2013;

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Municipality shall be responsible for reimbursing and contributing to County the sum of Four Thousand Dollars (\$4,000.00) for the services as defined in the Interlocal Agreement which shall be paid in two (2) installments of Two Thousand Dollars (\$2,000.00) each with the first installment being due and payable on or before April 1, 2013 and with the second installment being due and payable on or before August 1, 2013;

NOW, THEREFORE, BE IT FURTHER RESOLVED that except as provided in this Resolution, all other terms and provisions of the Interlocal Agreement shall remain in full force and effect for calendar year 2013.

RESOLVED AND ADOPTED this 18 day of March, 2013.

BOARD OF COMMISSIONERS OF THE COUNTY OF ELKHART, INDIANA

By: [Signature]
President

By: Terry Rodino
Printed

ATTEST:

By: [Signature]
Pauline E. Graff, Elkhart County Auditor

RESOLVED AND ADOPTED this 20 day of Dec., 2013.

TOWN OF BRISTOL, INDIANA

By: [Signature]
Title: Town Council President

By: Floyd Lynch
Printed

ATTEST:

By: [Signature]
Title: Clerk-Treasurer

APPROVAL

The Elkhart County Council hereby approves the above and foregoing Amendment to

Interlocal Agreement this _____ day of _____, 2013.

John K. Letherman, President

ATTEST:

By: _____
Pauline E. Graff, Elkhart County Auditor

**AMENDMENT OF INTERLOCAL AGREEMENT FOR ANIMAL SHELTER
MANAGEMENT AND ANIMAL CONTROL SERVICES
AND RESOLUTION OF APPROVAL**

WHEREAS the County of Elkhart, Indiana (hereinafter referred to as the "County") and the City of Goshen, Indiana (hereinafter referred to as the "Municipality") are parties to a certain Interlocal Agreement dated the 1st day of January, 2006 for animal shelter management and animal control services;

WHEREAS the County and the Municipality believe it is in their mutual best interest to pursue a coordinated approach to addressing and satisfying their needs for animal shelter management and animal control services;

WHEREAS the Interlocal Agreement provides that it may be amended by mutual written consent of the parties by the adoption of a Resolution approving the amendment as provided by law and the execution of the amendment;

WHEREAS the County and Municipality wish to amend the Interlocal Agreement in accordance with the terms and provisions of this Resolution;

NOW, THEREFORE, BE IT RESOLVED that the Interlocal Agreement be renewed for the calendar year 2013;

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Municipality shall be responsible for reimbursing and contributing to County the sum of Sixty-four Thousand Six Hundred Forty-four Dollars (\$64,644.00) for the services as defined in the Interlocal Agreement which shall be paid in two (2) installments of Thirty-two Thousand Three Hundred Twenty-two Dollars (\$32,322.00) each with the first installment being due and payable on or before April 1, 2013 and with the second installment being due and payable on or before August 1, 2013;

NOW, THEREFORE, BE IT FURTHER RESOLVED that except as provided in this Resolution, all other terms and provisions of the Interlocal Agreement shall remain in full force and effect for calendar year 2013.

RESOLVED AND ADOPTED this 18 day of March, 2013.

BOARD OF COMMISSIONERS OF THE COUNTY OF ELKHART, INDIANA

By: [Signature]
President

By: Terry Rodino
Printed

ATTEST:

By: Pauline E. Graff
Pauline E. Graff, Elkhart County Auditor

RESOLVED AND ADOPTED this 2nd day of January, 2013.

CITY OF GOSHEN, INDIANA

By: Allan Kauffman
Mayor

By: Allan Kauffman
Printed

ATTEST:

By: [Signature]
Title: Clerk-Treasurer

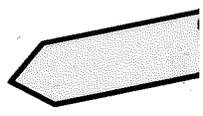
APPROVAL

The Elkhart County Council hereby approves the above and foregoing Amendment to Interlocal Agreement this _____ day of _____, 2013.

John K. Letherman, President

ATTEST:

By: _____
Pauline E. Graff, Elkhart County Auditor



**AMENDMENT OF INTERLOCAL AGREEMENT FOR ANIMAL SHELTER
MANAGEMENT AND ANIMAL CONTROL SERVICES
AND RESOLUTION OF APPROVAL**

WHEREAS the County of Elkhart, Indiana (hereinafter referred to as the "County") and the Town of Wakarusa, Indiana (hereinafter referred to as the "Municipality") are parties to a certain Interlocal Agreement dated the 1st day of January, 2006 for animal shelter management and animal control services;

WHEREAS the County and the Municipality believe it is in their mutual best interest to pursue a coordinated approach to addressing and satisfying their needs for animal shelter management and animal control services;

WHEREAS the Interlocal Agreement provides that it may be amended by mutual written consent of the parties by the adoption of a Resolution approving the amendment as provided by law and the execution of the amendment;

WHEREAS the County and Municipality wish to amend the Interlocal Agreement in accordance with the terms and provisions of this Resolution;

NOW, THEREFORE, BE IT RESOLVED that the Interlocal Agreement be renewed for the calendar year 2013;

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Municipality shall be responsible for reimbursing and contributing to County the sum of Five Thousand Dollars (\$5,000.00) for the services as defined in the Interlocal Agreement which shall be paid in two (2) installments of Two Thousand Five Hundred Dollars (\$2,500.00) each with the first installment being due and payable on or before April 1, 2013 and with the second installment being due and payable on or before August 1, 2013;

NOW, THEREFORE, BE IT FURTHER RESOLVED that except as provided in this Resolution, all other terms and provisions of the Interlocal Agreement shall remain in full force and effect for calendar year 2013.

RESOLVED AND ADOPTED this 18 day of March, 2013.

BOARD OF COMMISSIONERS OF THE
COUNTY OF ELKHART, INDIANA

By: Tony
President

By: Terry Rodino
Printed

ATTEST:

By: Pauline E. Graff
Pauline E. Graff, Elkhart County Auditor

RESOLVED AND ADOPTED this 8th day of January, 2013.

TOWN OF WAKARUSA, INDIANA

By: Mark BeMiller
Title: Town Council President

By: Mark BeMiller
Printed

ATTEST:

By: Joyce Hartman
Title: Clerk-Treasurer

APPROVAL

The Elkhart County Council hereby approves the above and foregoing Amendment to
Interlocal Agreement this _____ day of _____, 2013.

John K. Letherman, President

ATTEST:

By: _____
Pauline E. Graff, Elkhart County Auditor

**AMENDMENT OF INTERLOCAL AGREEMENT FOR ANIMAL SHELTER
MANAGEMENT AND ANIMAL CONTROL SERVICES
AND RESOLUTION OF APPROVAL**

WHEREAS the County of Elkhart, Indiana (hereinafter referred to as the "County") and the Town of Middlebury, Indiana (hereinafter referred to as the "Municipality") are parties to a certain Interlocal Agreement dated the 1st day of January, 2006 for animal shelter management and animal control services;

WHEREAS the County and the Municipality believe it is in their mutual best interest to pursue a coordinated approach to addressing and satisfying their needs for animal shelter management and animal control services;

WHEREAS the Interlocal Agreement provides that it may be amended by mutual written consent of the parties by the adoption of a Resolution approving the amendment as provided by law and the execution of the amendment;

WHEREAS the County and Municipality wish to amend the Interlocal Agreement in accordance with the terms and provisions of this Resolution;

NOW, THEREFORE, BE IT RESOLVED that the Interlocal Agreement be renewed for the calendar year 2013;

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Municipality shall be responsible for reimbursing and contributing to County the sum of Five Thousand Four Hundred Dollars (\$5,400.00) for the services as defined in the Interlocal Agreement which shall be paid in two (2) installments of Two Thousand Seven Hundred Dollars (\$2,700.00) each with the first installment being due and payable on or before April 1, 2013 and with the second installment being due and payable on or before August 1, 2013;

NOW, THEREFORE, BE IT FURTHER RESOLVED that except as provided in this Resolution, all other terms and provisions of the Interlocal Agreement shall remain in full force and effect for calendar year 2013.

RESOLVED AND ADOPTED this 25 day of March, 2013.

BOARD OF COMMISSIONERS OF THE COUNTY OF ELKHART, INDIANA

By: [Signature]
President

By: Terry Rodno
Printed

ATTEST:

By: Pauline E. Graff
Pauline E. Graff, Elkhart County Auditor

RESOLVED AND ADOPTED this 4th day of March, 2013.

TOWN OF MIDDLEBURY, INDIANA

By: [Signature]
Title: Town Council President

By: GARY L. O'DELL
Printed

ATTEST:

By: Peggy A. Hutchins
Title: Clerk-Treasurer

APPROVAL

The Elkhart County Council hereby approves the above and foregoing Amendment to Interlocal Agreement this _____ day of _____, 2013.

John K. Letherman, President

ATTEST:

By: _____
Pauline E. Graff, Elkhart County Auditor