

MINUTES
ELKHART COUNTY COUNCIL
2013 Budget - First Reading
September 27, 2012

1. The Elkhart County Council was called to order by Council President John K. Letherman at 8:30 a.m., in Room 104, County Administration Building, Goshen, Indiana. Other members present were Dennis E. Sharkey, Randall D. Yohn, Darryl J. Riegsecker, David Foutz, David Ashe and David L. Hess.

Also present were Pauline E. Graff, Auditor; Dawn R. Truex, First Deputy Auditor; Tom Byers, County Administrator, Frank Luchesse, County Commissioner and Carol Caviness, Director of Personnel.

2. Reading of Advertised Notice to Taxpayers

Budget Hearings: September 11-12, 2012

Date of Work Sessions & Reductions: 8:30 a.m., September 13 and 18, 2012

Date of Public Hearing: September 20, 2012 at 9:00 a.m.

Truex read the advertised Notice to Taxpayers of the 2013 Proposed Budget Estimates and Tax Levies for each fund.

(Budget Form No.3)

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3. Truex then read the proposed budget requests of each Elkhart County Department made before the budget hearings for 2013.

(Form 4A-Column 1)

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4. Auditor Graff then read the levies as advertised. These are the first figures that were submitted to her and advertised. This is the levies and the rates that would have been required.

(17-Line Statement)

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President Letherman asked for a motion to close the 1st reading and recess until tomorrow morning. On motion made by Sharkey and seconded by Hess the meeting was recessed. The Council will re-convene at 8:30 a.m. Friday, September 28, 2012 for the Second Reading of the 2013 Budget.

Recording Secretary

Audie L. Hostetler

Secretary's Note: The complete recording of this Budget Reading is available in the Auditor's Office.