

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 1/29/13 DEPARTMENT Health - CHN NAME 102-340 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	30800	800.00	28	4313	Travel	30000
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		800.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	800.00	0.00	4542	Office Equipment	800
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		800.00				

REASON FOR TRANSFER To purchase 2 scanners to scan medical records into Electronic Medical Record charts.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: January 10, 2013

DEPARTMENT

Emergency Management
NAME

001-137
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	573		Other office supplies	4209	General Fund	1		
2	761		operating supplies	4219				
3								
4								
5								
6								
7								
8								
TOTAL	1,334							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST This was a purchase to Staples for year ending supplies for our office and EOC.
The money was available in our 2012 budget. Unfortunately there was a miscommunication on a transfer and the bill did
not get paid. I would simply like to pay the bill with the funds that were originally available.

THANKS! Jenn Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-23-13

DEPARTMENT

Highway

112-204

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1,000		Capital Supply Items	4259	Motor Vehicle Highway	112	
2	40,000		Machinery/Equipment	4532	Motor Vehicle Highway	112	
3	5,000		Other Equipment	4539	Motor Vehicle Highway	112	
4							
5							
6							
7							
8							
TOTAL	46,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date
			AMOUNT	DATE			
	0		0		X		
	0		0		X		
	0		0		X		

REASON FOR REQUEST 1. Funds needed for capital supply items. For replacement of items valued at less than \$300.00. 2. Funds needed for a Brush Chipper to replace three older units. 3. Amount needed for replacement of various pieces of equipment such as a chain saw and other items of value over \$300.00

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-23-13

DEPARTMENT

Highway

112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	10,000	1307	Buggy Plates	4730	Motor Vehicle Highway	112
2						
3						
4						
5						
6						
7						
8						
TOTAL	10,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

REASON FOR REQUEST 1. Funds needed to pay for expenses related to the buggy plate program. (stickers, plates, fees to seller, etc.)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2013

DEPARTMENT

Juvenile Court
NAME

135-161
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
5,000		Other Prof. Services	4309	Court Improvement Grant	135
5					
6					
7					
8					
5000					
ORIGINAL AMOUNT	Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL
				YES NO	Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

This is the amount of money being requested for this year's Summit. The County will get reimbursed from the State through a grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: January 22, 2013

DEPARTMENT

Juvenile PUF (Court Services)
NAME

166/980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO							
1 \$10,700		Other (Transfer between accounts	4399	Juvenile Probation User Fees	166							
2												
3												
4												
5												
6												
7												
8												
TOTAL \$ 10,700												
ORIGINAL AMOUNT	Approp.	Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year	AMOUNT	DATE	Can Transfers Be Effected	YES	NO	APPROVED BY COUNCIL	Amount	Date
1 \$ 0			\$0			NA			X			
2												
3												
4												
5												
6												
7												
8												
TOTAL \$												

REASON FOR REQUEST These funds are local matching funds for the Title V Grant funds to fund a Coordinator for the Juvenile Detention Alternatives Initiative from October 1, 2012 - September 30, 2013.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/02/13 DEPARTMENT County Assessor
sales disclosure fund 195/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1,500		computer hardware	4545		195	
2							
3							
4							
5							
6							
7							
8							
TOTAL	1,500						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST This will pay for two new computers used with Docuware and sales disclosures. One computer will be located in hallway of second floor for the public to search for sales disclosures in the Docuware data. The second computer will be located in our office in the basement where the scanner is located for dedicated scanning of documents into Docuware. This is part of the transition of responsibility of scanning sales disclosures and other documents from the Microfilm dept to the County Assessor
the is repeat of appropriation in November. Invoice was not received in time for payment in 2012

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01.23.13 DEPARTMENT SHERIFF 244/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	14,095		Other Operating expenses	4219	JAIL PROGRAM ENHANCEME	244	
2	1,739		Capital Supplies	4259			
3	5,490		Other Large Equip	4539			
4	2,000		Data Processing Hdw	4545			
5	350		Data Processing Sftw	4546			
6							
7							
8							
TOTAL	23,674						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1) Binding combs,projector wall mounts, barcode labels,instructor kits "InsideOut Dad",st. wkbk same, instructor kit Financial Peace U,st. wkbk same., , library book fund, video fund ex. "Samenow-video for substance abuse class. 2) Comb bind machine,handheld bk scanners. 3) Projectors, classroom 4) Laptop computers 5) Sftwr, library.

TO BE HEARD FEB 9, 2013.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: Dec 31, 2012

DEPARTMENT

Emergency Management
EMAI Conference Grant
NAME

245-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	8,800		other prof services	4309		245		
2								
3								
4								
5								
6								
7								
8								
TOTAL	8,800							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 100% reimbursable grant. IDHS awarded this money to the EMAI Board to support the 2012 Conference. As President of the Board the money was set up to pass through Elkhart County. EMAI will pay the contractor in full as shown above.

Jenn Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: Dec 31, 2012

DEPARTMENT

Emergency Management
NAME

246-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	3,000		other equipment	4539	Personal Radiation Detention	246	
2					Monitors		
3							
4							
5							
6							
7							
8							
TOTAL	3,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 100 % reimbursable grant. Awarded to those County's in the Radiological Ingestive Pathway and participated in the National level REPP exercise. (October 31, 2012)

Jenn Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-23-13

DEPARTMENT

Highway

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,000,000	1306	CR 17 between 38-40	4730	E.D.I.T.	331		
2								
3								
4								
5								
6								
7								
8								
TOTAL	2,000,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date
	0							

REASON FOR REQUEST 1. Funds required to construct CR 17 from CR 38 to CR 40 along with a storage building at CR 17 & 38 to park trucks and for salt to maintain CR 17.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 1-23-13

DEPARTMENT

Commissioners
NAME

334/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	200,000	1304	Cons/Recons	4730	CCDF	334	
2							
3							
4							
5							
6							
7							
8							
TOTAL	200,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT	DATE			

REASON FOR REQUEST _____ To purchase new software for the public services building _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/23/13

DEPARTMENT

Solid Waste Disposal
NAME

533/338
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$55,000		Machinery/Equipment	4532	Solid Waste Disposal Fees	533		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$55,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date
	\$0	10/15/12	N/A			X		

REASON FOR REQUEST Since 2013 budget was approved the landfill's outbound scale has experienced structural issues that scale consultants have deemed not worth putting money into. The scale passed its annual inspection in December, but passage this year is doubtful. If it ain't broke don't fix it has reached its limit. It's time for a new outbound scale.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 1-22-2013

DEPARTMENT

Commissioners
NAME

541/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	150,000	1301	Cons/Recons	4730	Environmental Special	541	
2					Projects		
3							
4							
5							
6							
7							
8							
TOTAL	150,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Funds to be utilized for construction of a cooling tower at the criminal justice complex.
The total project cost is estimated at \$275,000 to \$300,000. The balance of project cost will be covered by
\$150,000 that remains in the original jail construction budget.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 01-23-13

DEPARTMENT

Highway

228-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,100,000	1109	CR 17 2c Construction	2005	CR 17 Phase 2C Project	228		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,100,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date
	10000000					X		

REASON FOR REQUEST 1. Project is substantially complete. Final quantities yet to be closed out.
 A balance in the account remains for final closeout.
 One third of money to go back to Redevelopment Commission.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 1/8/2013 DEPARTMENT Cum Drain 337 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 10,806.50	1012	Reconst. Adam B Miller	337	Cum Drain	2005		
2	\$ 2,563.03	1016	Reconst. Yellow Creek	337	Cum Drain	2005		
3	\$ 6,550.00	1019	Reconst. Baugo	337	Cum Drain	2005		
4	\$ 4,087.50	1024	Reconst. Swoveland	337	Cum Drain	2005		
5	\$ 6,000.00	1123	Reconst. Video Tape	337	Cum Drain	2005		
6	\$ 5,558.64	1125	Reconst. Emergency Maint.	337	Cum Drain	2005		
7	\$ 4,700.00	1126	Reconst. Storm Debris	337	Cum Drain	2005		
8	\$ 4,150.00	1200	Reconst. Berlincourt	337	Cum Drain	2005		
TOTAL	44,415.67							
Grand Total \$110,780.93			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
ORIGINAL AMOUNT								
Approp. as of Date			AMOUNT	DATE	YES	NO	Amount	Date
1	\$ 20,000.00	May-10					\$ 20,000.00	Jun-10
2	\$ 10,000.00	Aug-10					\$ 10,000.00	Sep-10
3	\$ 100,000.00	Sep-10					\$ 100,000.00	Oct-10
4	\$ 30,000.00	Sep-10					\$ 30,000.00	Oct-10
5	\$ 9,000.00	Sep-11					\$ 9,000.00	Nov-11
6	\$ 10,000.00	Nov-11					\$ 10,000.00	Nov-11
7	\$ 7,000.00	Nov-11					\$ 7,000.00	Nov-11
8	\$ 10,000.00	Jan-12					\$ 10,000.00	Feb-12

REASON FOR REQUEST	Sub Total page 1 of 3	\$ 44,415.67
	Sub Total page 2 of 3	\$ 41,169.95
	Sub Total page 3 of 3	\$ 25,195.31
	Total returned	\$ 110,780.93

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 1/8/2013 DEPARTMENT Cum Drain 337 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 1,526.91	1201	Reconst. Nuisance Brush	337	Cum Drain	2005		
2	\$ 13,360.00	1202	Reconst. Mow/Brush/Grind	337	Cum Drain	2005		
3	\$ 4,490.00	1204	Reconst . Pine Creek	337	Cum Drain	2005		
4	\$ 2,000.00	1207	Reconst. Fulmer	337	Cum Drain	2005		
5	\$ 2,828.04	1209	Reconst. Shaffer	337	Cum Drain	2005		
6	\$ 5,100.00	1212	Reconst. Rock Run "M"	337	Cum Drain	2005		
7	\$ 10,565.00	1215	Reconst. Highway Crossing	337	Cum Drain	2005		
8	\$ 1,300.00	1216	Reconst. Yellow Creek	337	Cum Drain	2005		
TOTAL	41,169.95							
Grand Total \$110,780.93			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL			
ORIGINAL AMOUNT								
Approp. as of Date								
			AMOUNT	DATE	YES	NO	Amount	Date
1	\$ 30,000.00	Jan-12					\$ 30,000.00	Feb-12
2	\$ 102,000.00	Jan-12					\$ 102,000.00	Feb-12
3	\$ 10,000.00	Feb-12					\$ 10,000.00	Mar-12
4	\$ 2,000.00	Feb-12					\$ 2,000.00	Mar-12
5	\$ 7,500.00	Feb-12					\$ 7,500.00	Mar-12
6	\$ 25,000.00	May-12					\$ 25,000.00	Jun-12
7	\$ 15,000.00	May-12					\$ 15,000.00	Jun-12
8	\$ 15,000.00	May-12					\$ 15,000.00	Jun-12

REASON FOR REQUEST	Sub Total page 1 of 3	\$ 44,415.67
	Sub Total page 2 of 3	\$ 41,169.95
	Sub Total page 3 of 3	\$ 25,195.31
	Total returned	\$ 110,780.93

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 1/8/2013 DEPARTMENT Cum Drain 337 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 2,680.00	1217	Reconst. Sailor	337	Cum Drain	2005		
2	\$ 2,515.31	1218	Reconst. Whetten	337	Cum Drain	2005		
3	\$ 20,000.00	1220	Reconst.Horn Tile	337	Cum Drain	2005		
4								
5								
6								
7								
8								
TOTAL	25,195.31							
Grand Total \$110,780.93								
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date
1	\$ 8,000.00	Jul-12					\$ 7,000.00	Aug-12
2	\$ 5,000.00	Jul-12					\$ 5,000.00	Aug-12
3	\$ 20,000.00	Sep-12					\$ 20,000.00	Oct-12

REASON FOR REQUEST	Sub Total page 1 of 3	\$ 44,415.67
	Sub Total page 2 of 3	\$ 41,169.95
	Sub Total page 3 of 3	\$ 25,195.31
	Total returned	\$ 110,780.93

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 15-Jan-13 DEPARTMENT Jury Pay Fee Fund- Auditor 156-980
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	75,000.00		4172	Petit Jurors		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		75,000.00				

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	75,000.00		4399	Transfer of Funds		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		75,000.00				

REASON FOR TRANSFER To place money in the proper account so that it can be transferred from Jury Pay to
General Fund

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE: January 8, 2013

DEPARTMENT

Emergency Management
NAME

001/137
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
400	\$30.00	\$0.00	4212	Tires		
TOTAL \$		\$30.00				

TRANSFER TO

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	\$30.00	\$0.00	4221	Repair parts		
TOTAL \$		\$30.00				

REASON FOR TRANSFER Need to pay labor to Sheriff Dept maintenance for work completed on Ford truck.

Jenn Tobey

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 1-30-2013

DEPARTMENT

IT
NAME

001/141
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 100,000	\$2,550	\$15,339	4314			
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,550					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1. 0	\$2,550	\$423	4319	Other		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,550					

REASON FOR TRANSFER

Need funds in proper account to pay expenses for rest of year

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 1/14/2013

DEPARTMENT

Victim Assistance
NAME

01/159
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$300.00	\$34.00	\$0.00	4392	Subscriptions		266.00
TOTAL \$	\$34.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
\$0.00	\$34.00	\$0.00	4343	Equip. Rentals	\$350.00	\$384.00
4						
5						
6						
7						
8						
TOTAL \$	\$34.00					

REASON FOR TRANSFER Transfer to fund our portion of the postage meter rental. Grant funded \$350.00 and
the \$34.00 is the transfer to fully pay one quarter of the postage meter rental.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

1/7/2013

DEPARTMENT

Public Defenders
NAME

001-175
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
\$2,000.00	\$60.00	\$0.00	4203	Copy Machine Paper	no	1,940.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$60.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
0	\$60.00	\$0.00	4259	Capital Supplies	no	\$60.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$60.00						

REASON FOR TRANSFER

To cover cost of new shredder. Original shredder was purchased in 1994 and cord is no longer functional.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND WITHIN SAME MAJOR CLASSIFICATION**

1/30/2013

DEPARTMENT

Public Defenders
NAME

001-175
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
6,000	\$80.00	\$754.50	4206	Law Books	no	5,920.00
6						
7						
8						
TOTAL \$	\$80.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
0.00	\$80.00	\$59.43	4259	Capital Supplies	T 60 1/7/13	\$140.00
6						
7						
8						
TOTAL \$	\$80.00					

REASON FOR TRANSFER To cover cost of floor lamp for attorney office in Elkhart Public
Defenders - poor lighting.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 1/4/2013 DEPARTMENT MVH GENERAL 112-201
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	*T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 2,000	\$52.00	\$22.00	4316	publication-legal	N/A	1,948.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$52.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 0.00	\$52.00	\$0.00	4317	publication non-legal	N/A	\$52.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$52.00					

REASON FOR TRANSFER Funds needed to pay for a publication for employment.



**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 1/23/2013

DEPARTMENT Tobacco Control of Elkhart County
NAME

185-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	3,000	200.00	0.00	4209	Office supplies	2,800
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$200.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	200.00	0.00	4259	Capital Supplies	200
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$200.00				

REASON FOR TRANSFER

To purchase a fax machine for Health Education which will replace the one that is broken.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

Redevelopment Commission
NAME

197-980
FUND/DEPT NO.

DATE 1/29/13

DEPARTMENT

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 1,000.00	\$ 600.00	\$ -	4313	Mileage	\$ -	\$ 400.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 200.00	\$ 600.00					

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 \$ 200.00	\$ 600.00	\$ -	4310	Sustenance		\$ 800.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$ 600.00					

REASON FOR TRANSFER

To pay for lodging (two rooms) `while attending conference at Ball Stated.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 1/3/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

210-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$14,250	\$800.00	\$335.63	4219	Other Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$800.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 N/A	\$800.00	N/A	4241	Training Materials		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$800.00					

REASON FOR TRANSFER

Transfer funds to create 4241 account to purchase updated training dvd's for custody officers.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 1/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

210-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1 \$13,250	\$4,012.00	\$0.00	4546	Software			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$4,012.00						

TRANSFER TO

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1 \$114,574	\$4,012.00	\$89,636.00	4531	Vehicles			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$4,012.00						

REASON FOR TRANSFER

Transfer funds to cover new vehicle purchase.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 1/10/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

210-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1 \$2,500	\$223.00	\$0.00	4221	Repair Parts Auto			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$223.00						

TRANSFER TO

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1 \$633	\$223.00	\$632.08	4220	Repair Part Equip			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$223.00						

REASON FOR TRANSFER

Inmate broke glass in the door in a ward. Transfer money to pay the repair cost.
