

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 6/28/2013

DEPARTMENT COMMUNITY CORRECTIONS-IDOC
NAME

210-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$43,100	600.00	14948.13	4343	Equipment Leasing	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		600.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$13,000	600.00	13,540.70	4214	Uniforms	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		600.00				

REASON FOR TRANSFER Account over budget. Transfer funds to correct overage.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date 6-7-2013

DEPARTMENT _____

County Council
NAME _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	
1. \$950.00		Sustenance	4310	County General-Council	
4					
5					
6					
7					
8					
TOTAL \$950.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPRO BY COUN
Approp.	Unspent Request		as of Date	AMOUNT	
			YES	NO	Amount
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Trip for J. Letherman was cancelled. This is to re-appropriate the funds for the remainder of the year for the refund received.

001-129
NUMBER

FUND NO
1-129

VED
CIL

Date

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 6-21-13

DEPARTMENT

Commissioners
NAME

001/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	270,000		Legal Expenses	4301	General	1	
2	17,000		Legal Ads	4316	General	1	
3							
4							
5							
6							
7							
8							
TOTAL	287,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1. Historically this line item has been reduced during the budget approval process which results in the need to request additional funds each year. 2. The tax certificate sale conducted in April, the tax sale coming up in October and the publicaiton of a number of ordinances so far this year has caused the legal advertising budgeted amount to be exceeded.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 6-21-13

DEPARTMENT

IT-Commissioners
NAME

001/141
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	110,000		Telephone	4314	General	1	
2							
3							
4							
5							
6							
7							
8							
TOTAL	110,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT	DATE			

REASON FOR REQUEST During the 2013 budget approval process this line item was reduced by \$80,000 in anticipation of the voice over IP (VOIP) system being in place by the end of the first quarter. Even though the VOIP system has not been fully implemented, the county is due a \$115,000 reimbursement from Frontier which represents a CREDIT for services replaced to date by the VOIP system and termination of certain services provided by Frontier.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3-Jun-13

DEPARTMENT

ELKHART SUPERIOR COURT NO. 1
NAME

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	
10,000.00		SP & Other Services	4145	SP & Other Services	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 10,000.00					
ORIGINAL AMOUNT	Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPRC BY COUN
Approp.				YES NO	Amount
		6/3/2013	AMOUNT DATE		
10,000.00	915.60	6/3/2013	2000.00 transfer request 6/3/13		
2					
3					
4					
5					
6					
7					
8					
TOTAL SPENT TO DATE \$ 6,084.40					

REASON FOR REQUEST

As of requests being processed through 6/3/2013, our balance is \$915.60 in our "SP & OTHER SERVICES" account. We began the year with \$5,000 and filed a transfer request of \$2000 from another account on 6/3/13. Based upon the # of indigent appeals filed, and the transcripts required to be filed in those cases, we have exhausted "SP & Other Services" account and need additional funds in order to pay our Court Reporters, for the indigent counsel appellate cases for the transcripts requested/filed currently and which will be requested/filed prior to the end of the year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/21/2013

DEPARTMENT

County General-Clerk
NAME

001-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$100		Petty Cash	1002		1		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$100							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Request is for two (2) \$50.00 petty cash funds to pay USPS mail carrier when they present a mail piece that has postage due.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 06-26-13

DEPARTMENT

Motor Vehicle Highway
NAME

112-204
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	150,000		Other Equipment	4532	Highway-General	112
2						
3						
4						
5						
6						
7						
8						
TOTAL	150,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of		YES	NO	Amount
		Date	AMOUNT	DATE		Date

REASON FOR REQUEST 1. Funds requested to replace two roadside mowers

Unit # 82 - 2000 New Holland with 6158 hours

Unit # 87 - 1998 New Holland with 6296 hours

Mowers are now in the shop more often than on the road mowing.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 06-26-13

DEPARTMENT

Motor Vehicle Highway
NAME

112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	139,231	1321	Road Maintenance	4730	Motor Vehicle Highway	112
2						
3						
4						
5						
6						
7						
8						
TOTAL	139,231					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

REASON FOR REQUEST 1. Funds are collected from buggy plates and will be used for road maintenance (Horse troughs and chip seal)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 06.06.13 DEPARTMENT SHERIFF 161/105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	4,856		EDUCATION	4397	CONTINUING EDUCATION	161		
2								
3								
4								
5								
6								
7								
8								
TOTAL	4,856							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) Monies used for post graduate studies by officers.

TO BE HEARD JULY 13, 2013

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/21/2013

DEPARTMENT

Clerk - Perpetuation
NAME

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	
\$2,000.00		Data Processing Hardware	4545	Clerk - Perpetuation	
\$700.00		Office Equipment	4542	Clerk - Perpetuation	
3					
4					
5					
6					
7					
8					
TOTAL \$2,700					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPRO BY COUN
Approp.	Unspent Request as of Date		YES	NO	
		AMOUNT	DATE		Amount
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Request necessary for the purchase of two (2) printers for the Superior Court Clerk's Office and the purchase of a new time/date stamp for the Elkhart Courts Building

173-980
NUMBER

FUND NO
173-980
173-980

VED

CIL

Date

Part 6

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/21/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

209-614
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 30,000.00		Other Office Supplies	4219	CTP Surplus	209-614	
2	\$ 1,000.00		Food	4240	CTP Surplus	209-614	
3	\$ 5,000.00		Medical Services	4302	CTP Surplus	209-614	
4	\$ 155,754.00		Professional Services	4309	CTP Surplus	209-614	
5	\$ 10,000.00		Office Equipment Repairs	4335	CTP Surplus	209-614	
6	\$ 25,000.00		Other Office Equipment	4539	CTP Surplus	209-614	
7	\$ 20,000.00		Data Processing: Hardware	4545	CTP Surplus	209-614	
8	\$ 30,000.00		Crime Control	4732	CTP Surplus	209-614	
9							
TOTAL	\$ 276,754.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Appropriation of surplus CTP funds for 2013/14 grant year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

209-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 56,000		CTP Case Worker	4105	2013-14 CTP Grant	209-981	
2	\$ 33,000		CTP Coordinator	4106	2013-14 CTP Grant	209-981	
3	\$ 500		Excess Hours	4118	2013-14 CTP Grant	209-981	
4	\$ 9,639		FICA	4150	2013-14 CTP Grant	209-981	
5	\$ 6,000		PERF	4151	2013-14 CTP Grant	209-981	
6	\$ 33,330		Insurance	4153	2013-14 CTP Grant	209-981	
7	\$ 200		Unemployment	4154	2013-14 CTP Grant	209-981	
8	\$ 3,789		Wellness/Other	4155	2013-14 CTP Grant	209-981	
9	\$ 200		Workman's Comp.	4156	2013-14 CTP Grant	209-981	
10	\$ 600		Medicare	4157	2013-14 CTP Grant	209-981	
TOTAL	\$ 143,258						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 CTP Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

209-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 400		Office Supplies	4209	2013-14 CTP Grant	209-981		
2	\$ 3,000		Clothing	4215	2013-14 CTP Grant	209-981		
3	\$ 1,340		Operating Supplies	4219	2013-14 CTP Grant	209-981		
4								
5								
6								
7								
8								
TOTAL	\$ 4,740							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 CTP Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

209-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 18,250		Professional Services	4309	2013-14 CTP Grant	209-981	
2	\$ 1,500		Sustenance	4310	2013-14 CTP Grant	209-981	
3	\$ 500		Travel Expense	4313	2013-14 CTP Grant	209-981	
4	\$ 200		Dues & Subscriptions	4390	2013-14 CTP Grant	209-981	
5	\$ 300		Education & Conferences	4397	2013-14 CTP Grant	209-981	
6							
7							
8							
TOTAL	\$ 20,750						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date				Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 CTP Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS/IDOC GRA 210-615
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 292,762		Case Manager	4105	2013-14 Project Income	210-615	
2	\$ 563,939		Protective/Custody Officer	4107	2013-14 Project Income	210-615	
3	\$ 3,000		Excess Hours	4118	2013-14 Project Income	210-615	
4	\$ 155,020		Part Time Field Officer	4125	2013-14 Project Income	210-615	
5	\$ 14,380		Part Time Clerical	4129	2013-14 Project Income	210-615	
6	\$ 14,380		Part Time Maintenance	4131	2013-14 Project Income	210-615	
7	\$ 66,000		FICA	4150	2013-14 Project Income	210-615	
8	\$ 70,000		PERF	4151	2013-14 Project Income	210-615	
9	\$ 135,881		Insurance	4153	2013-14 Project Income	210-615	
10	\$ 200		Unemployment	4154	2013-14 Project Income	210-615	
11	\$ 14,600		Wellness/Other	4155	2013-14 Project Income	210-615	
12	\$ 200		Workman's Comp.	4156	2013-14 Project Income	210-615	
13	\$ 12,000		Medicare	4157	2013-14 Project Income	210-615	
TOTAL	\$ 1,342,362						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 Project Income.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS/IDOC GRA 210-615
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 2,500		Office Supplies	4209	2013-14 Project Income	210-615	
2	\$ 18,800		Vehicle Supplies	4210	2013-14 Project Income	210-615	
3	\$ 5,000		Uniforms	4214	2013-14 Project Income	210-615	
4	\$ 10,000		Other Office Supplies	4219	2013-14 Project Income	210-615	
5	\$ 1,000		Repair Parts Equipment	4220	2013-14 Project Income	210-615	
6	\$ 2,500		Repair Parts Vehicles	4221	2013-14 Project Income	210-615	
7	\$ 500		Food	4240	2013-14 Project Income	210-615	
8	\$ 500		Training Materials	4241	2013-14 Project Income	210-615	
9	\$ 8,000		Capital Supply Items	4259	2013-14 Project Income	210-615	
TOTAL	\$ 48,800						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 Project Income.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS/IDOC

210-615

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 120,000		Vehicles	4531	2013-14 Project Income	210-615
2	\$ 10,000		Radio Equipment	4533	2013-14 Project Income	210-615
3	\$ 13,000		Other Equipment	4539	2013-14 Project Income	210-615
4	\$ 17,500		Data Processing/Hardware	4545	2013-14 Project Income	210-615
5	\$ 17,500		Data Processing/Software	4546	2013-14 Project Income	210-615
6	\$ 5,000		Other Office Equipment	4549	2013-14 Project Income	210-615
7						
8						
TOTAL	\$ 183,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. as of Date	Date			Amount	Date
			AMOUNT	DATE	YES	NO

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 Project Income.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS/IDOC
NAME

210-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 14,000		Office Supplies	4209	2013-14 DOC Grant	210-981	
2	\$ 8,000		Uniforms	4214	2013-14 DOC Grant	210-981	
3							
4							
5							
6							
7							
8							
TOTAL	\$ 22,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 DOC Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS/IDOC
NAME

210-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 328,737.00		Professional Services	4309	2013-14 DOC Grant	210-981	
2	\$ 11,500.00		Sustenance	4310	2013-14 DOC Grant	210-981	
3	\$ 3,000.00		Postage	4312	2013-14 DOC Grant	210-981	
4	\$ 1,000.00		Travel Expense	4313	2013-14 DOC Grant	210-981	
5	\$ 12,303.00		Telephone/Vehicle Telephone	4314	2013-14 DOC Grant	210-981	
6	\$ 3,500.00		Printing	4315	2013-14 DOC Grant	210-981	
7	\$ 50,600.00		Equipment Leasing	4343	2013-14 DOC Grant	210-981	
8	\$ 500.00		Dues & Subscriptions	4390	2013-14 DOC Grant	210-981	
9	\$ 4,000.00		Education & Conferences	4397	2013-14 DOC Grant	210-981	
TOTAL	\$ 415,140.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 DOC Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date 6-14-2013

DEPARTMENT _____

Auditor Ineligible
NAME _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	
1. 3500.00		OFFICE EQUIPMENT	4542	AUDITOR INELIGIBLE	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 3,500.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPRO BY COUN
Approp.	Unspent Request as of Date		YES	NO	
		AMOUNT	DATE		Amount
1. -0-					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Installation of a security system for the Auditor's office. Will be used with County Employee Identification Cards.

223-980
NUMBER

FUND NO
223

VED

CIL

Date

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 25, 2013

DEPARTMENT

Court Services- County Offender Transpo
NAME

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		
1 \$11,300		Return of Fugitives	4395	County Offender Transportation		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 11,300						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROV BY COUNC	
Approp.	Unspent Request as of Date		YES	NO		
			AMOUNT	DATE	Amount	
1 \$ 0	\$0			NA		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

These funds are collected when an offender requests their probation supervision be transferred to another state for supervision. These funds can only be used to offset the costs of returning offenders back to the state of Indiana. This appropriation will allow the Sheriff to access these funds to pay for the costs of returning offenders to Elkhart County.

242/980
NUMBER

FUND NO
242

ED
IL

Date

»

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 11, 2013

DEPARTMENT

Recorder

249-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	11,400		Other Professional Services	4309	Enhanced Access	249
2						
3						
4						
5						
6						
7						
8						
TOTAL	11,400					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

REASON FOR REQUEST This Appropriation is an estimate of expenditures for the balance of 2013. Income to this fund is generated from fees charged for offsite access to our software system and is authorized under I.C. 5-14-3-3.6.
Disbursement from this appropriation is a reimbursement to Fidlar Technologies for their contracted portion of the fee as authorized in I.C. 5-14-3-3.6(e).

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 6, 2013

DEPARTMENT

E.D.I.T.-County Highway
NAME

331-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	60,000	1320	CR 8 Bike Path ROW	4730	E.D.I.T.	331	
2							
3							
4							
5							
6							
7							
8							
TOTAL	60,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds required for right of way acquisition for CR 8 Bike Path including but not limited to appraisals, buying, training, and any other right of way related expenses.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 6-21-13

DEPARTMENT

Commissioners
NAME

332/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	770,000	1302	Cons/Recon	4730	Northeast TIF District	332	
2							
3							
4							
5							
6							
7							
8							
TOTAL	770,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Funds will be used to pave Pierina Drive east of CR 9; CR 6 between CR 17 & CR 113;
and CR 6 between CR 11 and Northland

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/11/2013 DEPARTMENT _____ Surveyor
NAME _____

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		
1	6,000	1318	reconst./ Stuafter	4730	Cum Drain		
2	18,000	1319	reconst/Lily Creek	4730	Cum Drain		
3							
4							
5							
6							
7							
8							
TOTAL	24,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPRO BY COUN	
	ORIGINAL AMOUNT						
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount

REASON FOR REQUEST Maintenance work on County Regulated Drains

337 (980)
NUMBER

FUND NO
337
337

VED

CIL

Date

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 6-21-13

DEPARTMENT

Commissioners
NAME

541/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	40,000	1302	Cons/Recon	4730	Env. Special Projects	541	
2	10,000	1303	Cons/Recon	4730	Env. Special Projects	541	
3							
4							
5							
6							
7							
8							
TOTAL	50,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Funds needed to demolish unsafe structures & to mow yards where property owners have failed to do so despite orders being issued in conjunction with the County Nuisance Ordinance. Structures to be demolished include those located at: 1.) 22257 CR 6; 2.) 65821 CR 31; 3.) 25408 CR 26; 4.) 54260 Baldwin Court 5.) 25236 Medford Street

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 6/13/2013 DEPARTMENT County Health Operating 102/340
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	86	20,768.05	4209	Office Supplies		15,414.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		86.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	72.00	300.00	4324	Licenses, fees permits	450	\$772.00
2	14.00	911.26	4545	Data Processing Hardwa	898	\$912.00
3						
4						
5						
6						
7						
8						
TOTAL \$		86.00				

REASON FOR TRANSFER to pay for Notary License for Dana in Vital Records and computer came in a little
more then the quote.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE June 10, 2013 DEPARTMENT Health - Public Health Preparedness 128-981
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	0	30.00	499.99	4541	Other Furniture	600 70.01
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		30.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	30.00	5,205.04	4219	Operating Supplies	5250 5280
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		30.00				

REASON FOR TRANSFER Purchase backpack to transport laptop.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 6/12/2013 DEPARTMENT Health-Indiana Tobacco Prevention and Cessation 185-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	3,000	1,494	0.00	4209	Office Supplies	-1878	1,122.00
2							
3							
4							
5							
6							
7							
8							
9							
TOTAL \$		1,494.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	100,148	1,494.00	95,631.60	4105	Professional	2,988	\$104,630.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		1,494.00					

REASON FOR TRANSFER To pay accrued vacation time for the retiring coordinator (Mark Potuck).

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 6/12/2013

DEPARTMENT COMMUNITY CORRECTIONS-IDOC
NAME

210-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$6,063	\$2,500.00	\$0.00	4156	Workman's Comp	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$2,500.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$14,803	\$2,500.00	\$13,668.81	4314	Telephones	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$2,500.00				

REASON FOR TRANSFER

Transfer funds to cover expenses for the remainder of FY 2012/13.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 6/12/2013

DEPARTMENT COMMUNITY CORRECTIONS-IDOC
NAME

210-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$11,500	\$1,500.00	\$5,203.39	4310	Sustenance	
2	\$2,000	\$500.00	\$965.08	4312	Postage	
3	\$1,000	\$500.00	\$308.00	4313	Travel Expense	
4	\$43,100	\$500.00	\$14,948.13	4343	Equipment Leasing	
5						
6						
7						
8						
TOTAL \$		\$3,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$13,586	\$3,000.00	\$15,061.88	4209	Office Supplies	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$3,000.00				

REASON FOR TRANSFER Office Supplies over budget. Transfer funds to cover expenses for the remainder of
FY 2012/13.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 6/25/2013

DEPARTMENT COMMUNITY CORRECTIONS-IDOC
NAME

210-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$43,100	\$2,000.00	\$14,948.13	4343	Equipment Leasing	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$2,000.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$13,586	\$2,000.00	\$16,587.10	4209	Office Supplies	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,000.00				

REASON FOR TRANSFER Account over budget. Transfer funds to cover overage for remainder of FY 12/13.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 5-22-13

DEPARTMENT

WIC Grant
NAME

127-612
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	9,000		Clerical	4109			
2	16,000		PT Professional	4125			
3	8,178		PT Paraprofessional	4128			
4	4,000		FICA	4150			
5	3,000		PERF	4151			
6	28,000		Insurance	4153			
7	1,087		Wellness	4155			
8	500		Copy Supplies	4203			
TOTAL							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Recently the State WIC office mandated budget reductions for all WIC programs in Indiana. Through that process we were instructed to cut staffing by a total of 76 hours per week and the supply budget by \$8,267. The reductions noted on these two pages identify where those cuts were made and brings our allocation in line with the revised WIC contract, which is now set at \$1,027,720. Total reductions: \$77,532.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 06-25-13

DEPARTMENT

E.D.I.T.-County Highway
NAME

331-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	559,659	1315	Road Maintenance	4730	E.D.I.T.	331		
2								
3								
4								
5								
6								
7								
8								
TOTAL	559,659							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	1000000	11-Jun				X		

REASON FOR REQUEST 1. Reduction to 440,341 per financial plan approved at the June Council meeting

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 6/24/13

DEPARTMENT

Code Enforcement
NAME

TRANSFER FROM

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
1 \$ 122,040.00	\$ 300.00	\$ 53,044.75	4104	Supervisors	\$ -
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 122,040.00	\$ 300.00				

TRANSFER TO

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
1 \$ 200.00	\$ 300.00	\$ 298.27	4118	Excess Hours	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 200.00	\$ 300.00				

REASON FOR TRANSFER

To pay for excess hours through the end of 2013.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 6/24/13

DEPARTMENT

Planning
NAME

001-132
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$ 1,200.00	\$ 545.88	4343	Rent Ofc Eqpt	\$ -	\$ 1,184.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$1,200.00		\$ 16.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$ 0.00	-	4351	Equipment Principle	\$0.00	\$ 16.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 0.00		\$ 16.00				

REASON FOR TRANSFER

To pay 2013 lease for MACOG vehicles.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 6-4-13

DEPARTMENT

Human Resources
NAME

001-142
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$800.00		4398	Training		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$800.00				

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$800.00		4310	Sustenance		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$800.00				

REASON FOR TRANSFER

To cover the cost to attend various out of town training and conferences for the HR staff

001

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 6/21/2013 DEPARTMENT IV-D Program 001/158
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 100.00	\$100.00	\$ -	4311	Freight & Expense	\$ -	\$ -
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$100.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$ 10,000.00	\$100.00	\$ 2,637.81	4309	Othr Prof Service	\$ 7,272.00	\$2,828.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$100.00					

REASON FOR TRANSFER To cover shredding costs for June 2013

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 6/10/2013 DEPARTMENT IV-D Program 001/158
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 1,800.00	\$290.00	\$ 1,510.00	4397	ED/Confern. Costs	\$ -	\$ 1,510.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$290.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$ 10,000.00	\$290.00	\$ 2,637.81	4309	Othr Prof Services	\$ 7,272.00	\$3,018.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$290.00					

REASON FOR TRANSFER To cover shredding costs for May, 2013

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DEPARTMENT

Elkhart Superior Court III
NAME

001-164
FUND/DEPT NO.

06.14.13

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$3,500.00		4145	Spec & Other Servc		
2	\$3,500.00		4165	Attorneys		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$7,000.00					

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$7,000.00		4118	Excess Hours		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$7,000.00					

REASON FOR TRANSFER

Additional funds are needed in the Excess Hours funds because of the

number of jury trials we have had. Court staff put in long days during the jury trial. Following the trial, the
Defendant files a Notice of Appeal, and the Court Reporters must transcribe and prepare the record for the
Indiana Court of Appeals.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

6/24/2013

DEPARTMENT

Public Defenders
NAME

175
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
6,000	\$100.00	\$2,138.44	4206	Law Books	T3/27 60 T1/29 80	5,760.00
6						
7						
8						
TOTAL \$	\$100.00					

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0.00	\$100.00	\$48.14	4220	Repair Parts-Equip.	no	\$100.00
6						
7						
8						
TOTAL \$	\$100.00					

REASON FOR TRANSFER 4220 - To cover cost of auto part (replaced by Clyde Brown) for repair
of Crown Vic driven by Clyde Brown.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 6/27/2013 DEPARTMENT Health - Community Health Nursing 102-340
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	30,800	\$418.00	\$7,324.00	4313	Travel	-\$800.00	29,582.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$418.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	2,500	\$418.00	\$360.00	4398	Training	\$218.00	\$3,136.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$418.00					

REASON FOR TRANSFER CPR training for CHN staff.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE June 27, 2013

DEPARTMENT

Park & Recreation
NAME

104/320
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$25,150.00	\$20.00	\$10,583.72	4210	Gasoline	\$0.00	\$25,130.00
TOTAL \$		\$20.00				

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
\$300.00	\$20.00	\$315.00	4202	Record Books	\$0.00	\$320.00
TOTAL \$		\$20.00				

REASON FOR TRANSFER _____

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 17-Jun-13 DEPARTMENT MVH-Highway 112-204
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	12,500	260.00	4249	Other Supplies	4096.00 6/3	16,336.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		260.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	0.00	260.00	4259	Capital Supplies	2117.00 6/3	2,377.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		260.00				

REASON FOR TRANSFER Blower for brush crew

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 5-30-13

DEPARTMENT

MCH Program Income-Health
NAME

126-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	113,500.00	\$1,000.00	\$42,859.73	4309	Other Prof. Services	112,500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	1,500.00	\$1,000.00	\$1,268.03	4335	Equip. Repairs	\$2,500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,000.00				

REASON FOR TRANSFER

We have needed to have several pieces of dental equipment repaired this spring and need to transfer additional funds into that account to cover actual costs and to replenish the fund for future repairs to equipment.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 7-2-13

DEPARTMENT

MCH Program Income-Health
NAME

126-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	113,500.00	\$1,300.00	\$50,639.73	4309	Other Services	-\$1,000.00	111,200.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$1,300.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	4,200.00	\$1,300.00	\$2,809.15	4343	Rent - Office Equip.	\$5,500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,300.00				

REASON FOR TRANSFER Additional funds are needed to cover extended leasing costs for a copy machine plus funds for final disposition of that copier when we switched to a new leased copy/fax machine through a different company.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 6/27/2013 DEPARTMENT Health - Public Health Preparedness 128-981
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)	(#6)					
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	0	\$282.00	\$3,217.24	4539	Other Equipment	\$3,500.00	3,218.00
2	0	\$27.00	\$499.99	4541	Other Furniture	\$600.00	573.00
3							
4							
5							
6							
7							
8							
TOTAL \$		\$309.00					

TRANSFER TO

(1#)	(#2)	(#6)					
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
1	0	\$299.00	\$0.00	4549	Other Office Equipmen	\$2,075.00	\$2,374.00
2	10,000	\$10.00	\$0.00	4546	Data Processing, softw	781 (10,000)	\$781.00
3							
4							
5							
6							
7							
8							
TOTAL \$		\$309.00					

REASON FOR TRANSFER Upgrade Wireless Microphone System and upgrade laptop to Adobe Pro and Office Pro.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 6/7/2013

DEPARTMENT

Public Health Preparedness
NAME

128/981
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	8,000	771.00	0.00	4545	Data Processing	(\$4,738.00) 3,262
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$771.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	10,000	771.00	0.00	4546	Data Processing softw	(\$10,000.00) 771
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$771.00				

REASON FOR TRANSFER

Purchase office Pro 2010 and Adobe Pro for new laptop purchased.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 7/1/2013

DEPARTMENT

Health -ITPC
NAME

185-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	3,000	1,122.00	0.00	4209	Office Supplies	(\$1,878.00) 0
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,122.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	3,000	1,122.00	\$2,503.68	4219	Operating supplies	4,122
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,122.00				

REASON FOR TRANSFER

to pay for pamphlets for the grant

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 6/12/2013

DEPARTMENT

Health -ITPC
 NAME

185-980
 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	800	200.00	404.11	4310 Sustenance	(\$128.00)	472
2	800	250.00		4392 Subscriptions	(\$550.00)	0.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$450.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	3,000	450.00	\$3,370.60	4313 Travel		3,450
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$450.00				

REASON FOR TRANSFER

To pay for mileage accrued during the grant

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 6/12/2013

DEPARTMENT

Health -ITPC
 NAME

185-980
 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	800	103.00	404.11	4310	Sustenance	(\$128.00) 569
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$103.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	21.00	\$0.00	4311	Freight & Express	21
2	0	\$32.00	\$0.00	4312	Postage	\$32.00
3	0	\$50.00	\$0.00	4397	Education and Confer	\$50.00
4						
5						
6						
7						
8						
TOTAL \$		\$103.00				

REASON FOR TRANSFER

To reimburse Mark for costs associated with the grant.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE _____ DEPARTMENT Auditor Ineligible 223/980
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 1900	\$600.00	\$22.00	4209	Other Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$600.00					

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1. 100.00	\$600.00	\$63.98	4219	Operating Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$600.00					

REASON FOR TRANSFER 2 phone headsets for Real Estate Department

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 04/22/2013

DEPARTMENT

Auditor's Ineligible Fund
NAME

TRANSFER FROM

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
5000	\$750.00	\$0.00	4129	PT Office & Clerical	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$750.00				

TRANSFER TO

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1. 0.	\$750.00		4118	Excess Hours	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$750.00				

REASON FOR TRANSFER

The full time person in this department is helping to do the scanning of tl cards and is working excess hours. Need to have the money in place to

223-980

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

4,250.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$750.00

he transfer

pay her.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 6/4/2013 DEPARTMENT Cumulative Bridge-County Highway 335-212
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 8,000.00	\$192.00	\$0.00	4233	Calcium Chloride	N/A	7,808.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$192.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 0.00	\$192.00	\$0.00	4259	Capital Supplies	N/A	\$192.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$192.00					

REASON FOR TRANSFER Funds needed for Hand Blower for Bridge maintenance.

ORDINANCE NO. _____

**AN ORDINANCE OF THE ELKHART COUNTY COUNCIL ESTABLISHING AN
ENHANCED ACCESS FUND FOR THE ELKHART COUNTY RECORDER**

WHEREAS Indiana Code Section 5-14-3-8 provides that the fiscal body of a political subdivision having a public agency that charges a fee for enhanced access to public records shall adopt an ordinance establishing an enhanced access fund;

WHEREAS the Elkhart County Recorder has established enhanced access to public records in the Elkhart County Recorder's Office through a contract pursuant to Indiana Code Section 5-14-3-3.6 which establishes fees for enhanced access;

WHEREAS the Elkhart County Council is the county fiscal body and is by law authorized to adopt ordinances and resolutions for the administration of Elkhart County's fiscal affairs;

NOW, THEREFORE, BE IT ORDERED, ESTABLISHED, AND ORDAINED by the Elkhart County Council as follows:

1. Fund Establishment. There is hereby established a separate and distinct fund to be called the Elkhart County Recorder's Enhanced Access Fund.

2. Fiscal Administration. The Elkhart County Recorder is hereby authorized to administer the Elkhart County Recorder's Enhanced Access Fund. The County Treasurer and the County Auditor are hereby appointed as the fiscal agent and the auditing agent respectively to oversee the administration of the Elkhart County Recorder's Enhanced Access Fund.

3. Receipts. The Elkhart County Recorder's Enhanced Access Fund shall consist of fees collected by the Elkhart County Recorder for permitting the inspection of public records in the Recorder's Office through enhanced access. Print or copy-related charges collected through the use of enhanced access to public records in the Recorder's Office shall be deposited in the Elkhart County Recorder's Records Perpetuation Fund.

4. Expenditures. Monies in the Elkhart County Recorder's Enhanced Access Fund shall be dedicated to the following purposes for the Recorder's Office:

- a) The replacement, improvement, and expansion of capital expenditures;
- b) The reimbursement of operating expenses incurred in providing enhanced access to public information.

5. Appropriations. All monies to be expended from the Elkhart County Recorder's Enhanced Access Fund shall be subject to appropriation by the Elkhart County Council.

6. Non-Reverting Fund. Any and all monies in the Elkhart County Enhanced Access Fund at the end of the calendar year shall not revert to another fund but shall remain in said fund as a separate non-reverting fund.

7. Effective Date. This Ordinance shall be effective retroactively to April 1, 2013.

ORDAINED this ____ day of _____, 2013.

ELKHART COUNTY COUNCIL

By: _____
John K. Letherman

By: _____
Thomas W. Stump

By: _____
David M. Ashe

By: _____
David E. Foutz

By: _____
Randall D. Yohn

By: _____
Darryl J. Riegsecker

By: _____
David L. Hess

ATTEST:

Pauline E. Graff, Elkhart County Auditor