

RESOLUTION SUPPORTING COMMON ELEMENTS FOR TAX PHASE-IN POLICY
OF GOVERNMENTAL ENTITIES IN ELKHART COUNTY, INDIANA

WHEREAS the designating bodies of the governmental entities in Elkhart County, Indiana have adopted various policies, procedures, and standards for the establishment of economic revitalization areas and the approval of economic development projects for property tax deductions, known as “property tax abatements,” pursuant to Indiana Code Section 6-1.1-12.1, hereinafter referred to as “tax phase-ins;”

WHEREAS the Economic Development Corporation of Elkhart County has recommended that the designating bodies of the governmental entities in Elkhart County, Indiana establish certain uniform policies governing the approval of property tax phase-ins or tax abatements so as to facilitate the process for site selectors and enhance the marketability of available economic development sites in Elkhart County, Indiana; and

WHEREAS the Elkhart County Intergovernmental Forum recommends to the designating bodies of the governmental units in Elkhart County, Indiana that the following policies be adopted as guidelines for the approval of property tax phase-ins or tax abatements within Elkhart County, Indiana;

NOW, THEREFORE, BE IT RESOLVED by the Elkhart County Intergovernmental Forum as follows:

1. Policies. The policies contained in this Resolution should be adopted by the designating bodies of the governmental entities in Elkhart County, Indiana with the authority to establish economic revitalization areas and approve economic development projects. It is understood, however, that variances from these policies may occur if the community is better served by a variance.

2. Application Fees. All property tax phase-in applicants should be required to pay a uniform and consistent non-refundable filing fee of Seven Hundred Fifty Dollars (\$750.00) for each real property and each personal property tax phase-in request filed with a governmental entity in Elkhart County, Indiana.

3. Application Form. All the designating bodies of the governmental units in Elkhart County, Indiana should adopt for use in receiving, processing, reviewing, and approving property tax phase-ins a uniform initial application form.

4. Wages. Property tax phase-ins should not be approved nor found to be in substantial compliance unless at least seventy percent (70%) of the jobs created by the economic development project are above the Elkhart County median wage benchmarked for Total All Occupations from the most current *Indiana Department of Workforce Development Occupational Employment Statistics*; assume an annual salary based on 2080 working hours per year to compute an hourly rate; and with the median wage being considered and computed separate and apart from any associated employment benefits.

5. Equipment. Property tax phase-ins should not be approved for equipment with a deduction schedule greater than five (5) years.

6. Economic Diversity. Property tax phase-in policies should be implemented to diversify the current economic base by attracting firms in high-technology, knowledge-based, and other growth sectors, and to encourage entrepreneurial activity in Elkhart County, Indiana.

7. TIF Districts. Property tax phase-ins should not be approved in an established Tax Incremental Finance (TIF) District, unless such a district has been specifically targeted for redevelopment due to the presence of brownfield sites, obsolete buildings, inadequate public infrastructure or other barriers to development.

8. Assessment Appeals. Each property tax phase-in applicant should be required to enter into an agreement for itself and its successors and assigns committing not to file any property tax assessment appeal, review, or other challenge of the property tax assessment made for the economic development project involved during the time periods for which property tax deductions are received unless: 1) the original assessment for the economic development project is in excess of the economic development project cost; 2) the original assessment of real estate is in excess of the purchase price paid for the real estate in an arm's length transaction; or 3) a trending assessment or a reassessment increases the assessment for the economic development project more than fifteen percent (15%) for any year-to-year change or more than an average of ten percent (10%) per year over two or more years.

9. Economic Incentive Rebate. Each property tax phase-in applicant should be required to enter into an agreement for itself and its successors and assigns committing to rebate each year to the respective governmental unit with jurisdiction over the property tax phase-in an amount equal to fifteen percent (15%) of the property tax savings generated by the property tax deductions approved for the economic development project involved.

Accepted by the Intergovernmental Forum representatives present this 7th day of May, 2013.

Property Tax Phase-In Application

This application is to request the designation of an Economic Revitalization Area (ERA) for the purpose of obtaining a property tax phase-in (tax abatement). The application is to be completed and signed by the owner of the property where the real property improvements, the installation of personal property, and/or the occupancy of an eligible vacant building is to occur. The designating body will review this application to determine whether a particular area should be designated as an ERA in accordance with Indiana Code (I.C.) 6-1.1-12.1 and all subsequent amendments made thereafter. The designating body makes no representation as to the effect of a designation granted by it for purposes of any further applications or approvals required under I.C. 6-1.1-12.1 and makes no representation to any applicant concerning the validity of any benefit conferred.

Application is for: (check all that apply)

- Real Property Improvements (e.g. new building, addition and/or modification)
- Personal Property (e.g. Manufacturing equipment, Research and Development equipment, Logistics and Distribution equipment; Information Technology equipment)
- Vacant Building

There is a non-refundable filing fee of \$750 for each category. This filing fee is used to defray the costs incurred in processing the application pursuant to I.C. 6-1.1-12.1-2(h). The check (made payable to: insert designating body) must be included with the application.

General Information				
Company Name				
Federal Employer I.D.(FEIN)		NAICS Code		
Website		Year Company founded		
Company Business (Brief Description)				
Project Contact Person/Representative				
Address				
Phone		Email		
Senior Company Official				
Address				
Phone		Email		
Proposed Project Site Information				
Property Owner(s)				
Address				
Parcel Number(s)				
Legal Description of property (attach if necessary)				
Does Company currently do business at this site?			Yes	No
If no, how is site currently being used?				
What buildings are on the site?				
What is the condition of the buildings?				
Have the buildings at this site been vacant for more than a year?			Yes	No
Are the buildings at this site more than 25 years old?			Yes	No
Will the proposed project be used for a national or regional headquarters?			Yes	No
Is this a blighted or mitigated Brownfield site?			Yes	No
Current assessed value of real estate		Land		Improvements

Proposed Project Information				
Description of proposed improvements (Attach additional project details, if needed)				
Structures:				
Manufacturing equipment:				
Research and Development equipment:				
Logistics and Distribution equipment:				
Information Technology equipment:				
Proposed start date for project		Proposed end date for project		
Proposed start date for operations				
Has the new equipment associated with this project been used by the owner/taxpayer (or related entity) in the state of Indiana?	Yes		N/A	
	No			
If yes, provide details including where the equipment will come from and how it will be acquired:				
Will the new equipment associated with this project be leased?	Yes		N/A	
	No			
If yes, provide details including from whom and for what term				
Will this project require approval of rezoning, plat, development plan, vacation, variance, special exemption, or contingent use?	Yes		No	
If yes, list:				

Proposed Investment					
Calendar Year	2013	2014	2015	2016	Total
Land acquisition					\$0
New building construction					\$0
Existing building improvements					\$0
Manufacturing equipment					\$0
Research and Development equipment					\$0
Logistics and Distribution equipment					\$0
Information Technology equipment					\$0
On-site rail infrastructure					\$0
On-site fiber infrastructure					\$0
Grand Total	\$0	\$0	\$0	\$0	\$0

Statutory Findings

Indiana Code 6-1.1-12.1-1 requires that the designating body make specific findings to justify the designation of the property as an Economic Revitalization Area. One finding is that the subject property is either in an area: *"Which has become undesirable for, or impossible of, normal development and occupancy because of lack of development, cessation of growth, deterioration of improvements or character of occupancy, age, obsolescence, substandard buildings, or other factors which have impaired values or prevent a normal development of property or use of property"* or *"Where a facility or a group of facilities that are technologically, economically, or energy obsolete are located and where the obsolescence may lead to a decline in employment and tax revenues."*

Are improvements on project site and/or the surrounding area obsolete?	Yes		No	
If yes, describe the obsolescence:				
Are buildings at project site substandard for normal use and development?	Yes		No	
If yes, explain what is substandard so as to prevent normal use and development:				
Has project site and/or surrounding area declined in value in last 10 years?	Yes		No	
If yes, explain what caused the decline in value:				
Has project site and/or surrounding area failed to develop for last 10 years?	Yes		No	
If yes, explain what characteristics make this site difficult to develop:				
Are any facilities at project site technologically, economically or energy obsolete?	Yes		No	
If yes, describe how the facilities are obsolete:				

Community Benefits
 Explain how this proposed project will benefit the community:

Impacts and status
 Will any additional public utilities, services or other public infrastructure be required by this project?

	Yes		No	
--	-----	--	----	--

If yes, explain the type required and the amount the applicant will be contributing toward the public infrastructure.

Employment
 Will all current employees be retained at Project Site as a result of this project?

	Yes		No	
--	-----	--	----	--

If no, explain:

Current Full-Time Employment at Project Site

	Number of Jobs	Average Hourly Wage*	Average Annual Wage*	Salary Range*	Median Annual Wage**
Management					
Professional/Technical					
Sales					
Office/Administrative Support					
Production Supervision					
Production					
Maintenance					
Other					
Total	0	#DIV/0!	#DIV/0!		

Full-time jobs to be created as a result of this project

	Number of Jobs	Average Hourly Wage*	Average Annual Wage*	Salary Range*	Median Annual Wage**
Management					
Professional/Technical					
Sales					
Office/Administrative Support					
Production Supervision					
Production					
Maintenance					
Other					
Total	0	#DIV/0!	#DIV/0!		

*Do NOT include costs of any benefits
 ** Median Annual Wage: The middle (midpoint) salary of all positions rather than the average (mean) salary

Additional financial compensation (attach additional pages, if needed)
 Explain in detail, by job category, any additional financial compensation earned. (Examples may include commission, bonus, overtime, piece rate, attendance, etc.)

Projected Phasing of new jobs

Calendar Year	2013	2014	2015	2016	Total
Management					0
Professional/Technical					0
Sales					0
Office/Administrative Support					0
Production Supervision					0
Production					0
Maintenance					0
Other					0
Total	0	0	0	0	0

Company Benefits

Check all of the benefits listed below that the company provides to workers who have been employed for 6 months or longer. The company must pay at least 70% of the benefit cost.

		X		X	Comments
Health Insurance	Yes		No		
Dental Insurance	Yes		No		
Vision Insurance	Yes		No		
Life Insurance	Yes		No		
Disability Insurance	Yes		No		
Sick Leave (Paid)	Yes		No		
Vacation (Paid)	Yes		No		
Holidays (Paid)	Yes		No		
Personal Days (Paid)	Yes		No		
Employee Training	Yes		No		
Tuition Reimbursement	Yes		No		
401K/Pension	Yes		No		
ESOP/Profit Sharing	Yes		No		
Uniforms	Yes		No		
Other (List)					

Signature

Indiana Code 6-1.1-12.1-14 provides that the designating body for the tax phase-in requested, may impose a fee not exceeding 15% of the reduction in property taxes to which the undersigned applicant is entitled in each year in which the undersigned applicant's property tax liability is reduced by a deduction approved pursuant to this application.

The undersigned applicant consents to the following:

- Imposition of this fee provided that such fee is not more than fifteen percent (15%) of the reduction of property taxes for any tax year. These fees will be used for future Economic Development efforts.
- The current assessed tax base for this property will not be appealed over the tax phase-in period unless one of the exceptions in the tax phase-in policy applies.
- Filing this application constitutes a request for Economic Revitalization Area designation only and does not constitute an automatic reduction of property taxes. I understand it is the responsibility of property owners to file the appropriate forms on an annual basis with the Elkhart County Auditor and other governing bodies, as required, to receive any reduction of property taxes.
 - I certify the information and representations of this application are true and complete.
 - I further certify that I am the owner/taxpayer or have the authority of the owner/taxpayer to make this application and to consent to the fee as described above.

Signature			
Printed			
Title		Date	

ATTACHMENTS: Include all relevant Statement of Benefits (SB-1) forms

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5-15-13

DEPARTMENT

Clerk _____
NAME

001-101
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$3,416.00		Professional Services	4309	General Fund	001	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 3416.00						
ORIGINAL AMOUNT			Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date				
			AMOUNT	DATE	YES	NO
\$4800.00	\$63.00	5/20/2013	n/a			X
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Large portion of the original appropriation was used to pay for destruction of obsolete check stock as a result of the conversion to Odyssey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/22/13

DEPARTMENT

Planning & Development
NAME

001-132
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1 \$ 1,493.00		SUSTENANCE	4310	General Fund	001	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 1,493.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

To replace funds used to pay for airfares to a conference in Atlanta, GA that was reimbursed from the Brownfield Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05/22/2013

DEPARTMENT

Veterans Service Office
NAME

001-134
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$500		Fax Machine	4549	General Fund	1	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Veterans Services received donation checks from local Service Organizations, American Legions of \$500 to replace our old fax machine that no longer works.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: May 20, 2013

DEPARTMENT

Emergency Management
NAME

001/137
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	244		Fuel/Gas	4210	General Fund	1	
TOTAL	244						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST The Elkhart County Mobile Command Vehicle participated in the Indiana Department of Homeland Security Communications Rodeo on April 15 and 16 2013. The amount above was a reimbursement for fuel used/ replaced. On May 21, 2013 this money was deposited in the general fund. We are requesting it return to our fuel fund. 100% reimbursement.

Thanks
Jennifer Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-22-13

DEPARTMENT

Motor Vehicle Highway
NAME

112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	400,000	1319	Motor Vehicles	4730	County Highway	112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	400,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Funds requested to replace 1 1999 model tandem dump truck @ \$200,000, 1 1999 single axle dump truck for \$170,000, and 1 2001 model engineering suv for \$30,000

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05.22.13 DEPARTMENT SHERIFF 152-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	10,000		Education & Conference Cost	4397	Firearms Training	152		
2								
3								
4								
5								
6								
7								
8								
TOTAL	10,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) Monies needed for education/training of officers off-site.

TO BE HEARD JUNE 8, 2013.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05.22.13 DEPARTMENT SHERIFF 161-105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,485		Education & Conference Cost	4397	Continuing Education	161		
2								
3								
4								
5								
6								
7								
8								
TOTAL	3,485							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) To place monies in the appropriate account to pay for continuing education of officers.

 TO BE HEARD JUNE 8, 2013.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5-15-13

DEPARTMENT

Clerk - Perpetuation
NAME

173-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$1,750.00		Office Furniture	4541	Clerk Perpetuation	173	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 1750.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT DATE				
1		\$2895.00 4-15-13		X		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Request is for the purchase of office chairs in the Superior Court 6 Clerk's Office

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05.22.13 DEPARTMENT SHERIFF
NAME 174/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	9,159		COMPUTER HDW	4545	COUNTY MISDEMEANANT	174		
2	1,000		OTHER LG EQUIP	4539	COUNTY MISDEMEANANT	174		
3	14,490		OTHER OPERATING EQUIP	4219	COUNTY MISDEMEANANT	174		
4								
5								
6								
7								
8								
TOTAL	24,649							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) Monies needed to purchase computers needed in the operation of the dept. 2) Monies needed to purchase VCR/DVD player + Printer/Scanner needed in the operation of the dept. 3) Monies need to purchase inmate property bags.

TO BE HEARD JUNE 8, 2013.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5-17-13

DEPARTMENT

Motherhood & More Grant
NAME

206-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	9,288		PT Professional	4125	GHS Breastfeeding Grant	206	
2	577		FICA	4150			
3	135		Medicare	4157			
4							
5							
6							
7							
8							
9							
10							
11							
TOTAL	10,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUE We have received word from IU Health Goshen Hospital's Charitable Giving Committee that we are being awarded \$10,000 to continue the work of the Motherhood & More Breastfeeding Support program. These funds will support three part-time professionals, all International Board Certified Lactation Consultants who will help lead the group which serves WIC mothers and other new moms from throughout Elkhart County.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS

209-981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 7,300		Office Equipment	4542	2013-14 CTP Grant	209-981	
2	\$ 13,000		Data Processing/Hardware	4545	2013-14 CTP Grant	209-981	
3	\$ 13,000		Data Processing/Software	4546	2013-14 CTP Grant	209-981	
4	\$ 19,496		Other Office Equipment	4549	2013-14 CTP Grant	209-981	
5							
6							
7							
8							
TOTAL	\$ 52,796						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 CTP Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

210-615
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ -		Case Manager	4105	2013-14 Project Income	210-615		
2	\$ -		Protective/Custody Officer	4107	2013-14 Project Income	210-615		
3	\$ 3,000		Excess Hours	4118	2013-14 Project Income	210-615		
4	\$ -		Part Time Field Officer	4125	2013-14 Project Income	210-615		
5	\$ 14,380		Part Time Clerical	4129	2013-14 Project Income	210-615		
6	\$ 14,380		Part Time Maintenance	4131	2013-14 Project Income	210-615		
7	\$ 66,000		FICA	4150	2013-14 Project Income	210-615		
8	\$ 70,000		PERF	4151	2013-14 Project Income	210-615		
9	\$ 135,881		Insurance	4153	2013-14 Project Income	210-615		
10	\$ 200		Unemployment	4154	2013-14 Project Income	210-615		
11	\$ 14,600		Wellness/Other	4155	2013-14 Project Income	210-615		
12	\$ 200		Workman's Comp.	4156	2013-14 Project Income	210-615		
13	\$ 12,000		Medicare	4157	2013-14 Project Income	210-615		
TOTAL	\$ 330,641							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 Project Income.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

210-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 328,737.00		Professional Services	4309	2013-14 DOC Grant	210-981	
2	\$ 11,500.00		Travel/Training	4310	2013-14 DOC Grant	210-981	
3	\$ 3,000.00		Postage	4312	2013-14 DOC Grant	210-981	
4	\$ 1,000.00		Mileage	4313	2013-14 DOC Grant	210-981	
5	\$ 12,303.00		Telephone/Vehicle Telephone	4314	2013-14 DOC Grant	210-981	
6	\$ 3,500.00		Printing	4315	2013-14 DOC Grant	210-981	
7	\$ 50,600.00		Equipment Leasing	4343	2013-14 DOC Grant	210-981	
8	\$ 500.00		Dues & Subscriptions	4390	2013-14 DOC Grant	210-981	
9	\$ 4,000.00		Education & Conferences	4397	2013-14 DOC Grant	210-981	
TOTAL	\$ 415,140.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new budget year, 2013-14 DOC Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05.22.13 DEPARTMENT SHERIFF
NAME NUMBER 247/980

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	207		FUEL	4210	PREA	247	
2	10,614		OTHER OPERATING SUPPLIES	4219	PREA	247	
3	7,744		SUSTENANCE	4310	PREA	247	
4	20,000		OTHER EQUIPMENT	4539	PREA	247	
5	10,000		SOFTWARE	4546	PREA	247	
6							
7							
8							
TOTAL	48,565						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1) Monies needed to pay fuel expenses incurred by officers attending PREA training.
 2) Monies needed to purchase handbooks, handouts, PREA pamphlets, workbooks and posters. 3) Monies needed to pay sustenance expenses incurred by officers attending PREA training. 4) Monies needed to purchase an orientation video. 5) Monies needed to purchase a software upgrade needed to fac facilitate implementaion of PREA.
 TO BE HEARD JUNE 8, 2013.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-22-13

DEPARTMENT

County Highway-EDIT

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	46,028		Interest Major Moves Loan	4357	EDIT	331
2	231,053		Principal Major Moves Loan	4352	EDIT	331
3						
4						
5						
6						
7						
8						
TOTAL	277,081					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent as of Request Date			YES	NO	Amount Date
					X	

REASON FOR REQUEST July 2013 Major Moves interest payment, CR 17 2C

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-22-13

DEPARTMENT

County Highway - Cumulative Bridge
NAME

335-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	550,000	1317	Simonton St. Bridge Const.	4730	Cumulative Bridge	335		
2	10,000	1318	Simonton St. Bridge Insp	4730	Cumulative Bridge	335		
3								
4								
5								
6								
7								
8								
TOTAL	560,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds needed for construction of the Simonton St Bridge. 2. Funds for outside testing/inspection services. County Highway staff will perform routine inspection. Amount is for assistance/testing.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-22-13

DEPARTMENT

Highway -Major Bridge

338-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	622,783		Principal Major Moves Loan	4352	Major Bridge	338		
2	127,218		Interest Major Moves Loan	4357	Major Bridge	338		
3								
4								
5								
6								
7								
8								
TOTAL	750,001							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent as of Reques Date							
			AMOUNT	DATE	YES	NO	Amount	Date
	0					X		

REASON FOR REQUEST Major Moves Payment Due for Six Span Bridge

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 5-22-2013

DEPARTMENT

Commissioners
NAME

342/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	700,000	1301	Cons/Recons	4730	Major Moves-Construction	342	
2							
3							
4							
5							
6							
7							
8							
TOTAL	700,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST _____ Request represents excess funds above the 1.9% growth factor set forth in
 _____ Ordinance CC-06-12 which established the Major Moves Construction fund. All funds will be used for
 _____ road maintenance. An overall road funding plan will be presented at the June Council meeting.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 5/8/2013 DEPARTMENT _____ Recorder 001/104
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
50	6.00	0	4314	Telephone		44
TOTAL \$		6.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
24	6.00	15.00	4219	Operating Supplies		31
TOTAL \$		6.00				

REASON FOR TRANSFER Water Cooler Repair

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 5/29/2013

DEPARTMENT COMMUNITY CORRECTIONS
NAME _____

001-179
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$15,000	\$1,000.00	4219	Other Operating Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,000.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$1,500	\$1,000.00	4118	Excess Hours		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,000.00				

REASON FOR TRANSFER Account 4118 over budget. Transfer funds to cover overage & projected expenses.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 5/3/2013 DEPARTMENT County Health Operating - Administration 102-340
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	7,000	358	879.50	4305	Computer Services	5,448.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		358.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	358.00	0.00	4545	Data Processing Hardware	\$540.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		358.00				

REASON FOR TRANSFER to pay for a 22 inch monitor for the security system

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 16-May-13 DEPARTMENT Health - Medical Reserve Corps 122-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	18,280	92.00	0	4545	Data Processing, hardwa	-4847 13341
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		92.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	0	92.00	0.00	4331	Maintenance/Service Contract	92
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		92.00				

REASON FOR TRANSFER Warranty on iPad.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 5/28/2013 DEPARTMENT Public Health Preparedness Grant - Health 128/981
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	0	1,763	2,120.51	4259	Office Supplies	4400 (312) 2,325.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		1,763.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	426.00	0.00	4310	Sustenance	\$426.00
2		1,337.00	0.00	4549	Other Equipment	738 \$2,075.00
3						
4						
5						
6						
7						
8						
TOTAL \$		1,763.00				

REASON FOR TRANSFER Spend down grant ending June 30, 2013. Hotel costs for ESF-8 conference for two staff members attending conference.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 5/7/2013 DEPARTMENT Indiana Tobacco Prevention 185/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	184	0.00	4209	Office Supplies		2,616.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		184.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	184.00	2,571.00	4155	Wellness		\$1,882.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		184.00				

REASON FOR TRANSFER to pay for wellness in the Tobacco grant, we have State approval see attached.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 5/22/2013 DEPARTMENT COMMUNITY CORRECTIONS 209-614
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$120,402	15,000.00	1450.72	4309 Professional Services		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		15,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$10,000	15,000.00	9,500.00	4539 Other Office Equipment		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		15,000.00				

REASON FOR TRANSFER Transfer surplus funds to cover cost lawn mowers trimmers & storage barn for them.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 5/22/2013 DEPARTMENT COMMUNITY CORRECTIONS 210-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6)	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED				PREVIOUS ACTI *T/A & DATE	
1 \$48,100	5,000.00	13685.03	4343	Equipment Leasing		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						5,000.00

TRANSFER TO

(1#)	(2)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6)	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED				PREVIOUS ACTI *T/A & DATE	
1 \$8,000	5,000.00	7,693.20	4214	Uniforms		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						5,000.00

REASON FOR TRANSFER Transfer funds to replace worn/damaged custody officers' uniforms

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 05.29.2013 DEPARTMENT SHERIFF 244/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	193.00		4219	OTHER OPERATING SUPPLIES		
2	1,439.00		4259	CAPITAL SUPPLIES		
3						
4						
5						
6						
7						
8						
TOTAL \$		1,632.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	269.00		4545	COMPUTER HDW		
2	1,363.00		4539	OTHER LG EQUIP		
3						
4						
5						
6						
7						
8						
TOTAL \$		1,632.00				

REASON FOR TRANSFER To fund the appropriate accounts re: purchases made in relation to *elkhart county*
community foundation grant as scanners came in above the projected cost, shipping and additional parts were not
foreseen.

06.08.2013

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 5-9-2013

DEPARTMENT

IT
NAME

001/141
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 6,000	\$500	\$543	4207	Data Proc Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$500					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1. 0	\$500	\$100	4259	Capital Supply Items		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$500					

REASON FOR TRANSFER

Need funds in proper account to pay for new cell phones

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

5/3/2013

DEPARTMENT

Superior Court II
NAME

001/163
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(#6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$45.56	\$0.00	4209	Other Office Supplies		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$45.56					

TRANSFER TO

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(#6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
	\$45.56		4219	Other operating supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$45.56					

REASON FOR TRANSFER Brita water filters

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 05/20/13

DEPARTMENT

Superior Court 6
NAME

001/170
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$50.00	\$40.00	\$0.00	4216	Household Cleaning S	\$0.00	\$10.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$40.00					

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$115.00	\$40.00	\$0.00	4219	Other Operating Supp	\$0.00	\$155.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$40.00					

REASON FOR TRANSFER

To reimburse expenses for final renovation costs to DCB

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 05/20/13

DEPARTMENT

Superior Court 6
NAME

001/170
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
\$100.00	\$100.00	\$0.00	4335	Office & Other Equip	\$0.00	\$0.00	
\$100.00	\$36.00	\$64.00	4337	Laundry/Cleaning	\$0.00	\$0.00	
\$500.00	\$500.00	\$0.00	4393	Transcript of Testimon	\$0.00	\$0.00	
\$250.00	\$250.00	\$0.00	4397	Education & Conf. Cos	\$0.00	\$0.00	
\$250.00	\$222.00	\$0.00	4398	Training	\$0.00	\$28.00	
6							
7							
8							
TOTAL \$	\$1,108.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
\$6,100.00	\$1,108.00	\$3,858.45	4309	Other Services	\$0.00	\$7,208.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$1,108.00						

REASON FOR TRANSFER

To reimburse expenses for final renovation costs to DCB

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 5/3/2013

DEPARTMENT

Health-CHN
NAME

102/340
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	2,500	32.00	360.00	4398	Training Programs	2,468
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$32.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	100	32.00	4.00	4405	Refund	132
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$32.00				

REASON FOR TRANSFER

Refund to Indiana Department of Child Services for payment of immunizations

broken.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE May 2, 2013

DEPARTMENT

Park & Recreation
NAME

104/320
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$50.00	\$10.00	\$0.00	4313	Travel	\$0.00	\$40.00
TOTAL \$	\$10.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$1,500.00	\$10.00	\$2,837.56	4324	Permits,license.fees	\$1,336.00	\$2,890.00
TOTAL \$	\$10.00					

REASON FOR TRANSFER Stormwater tax was slightly more than our last transfer. This should cover that tax.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 05-02-2013

DEPARTMENT

MVH
NAME

112-204
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$159,142.00	\$30,000.00	4110	Skilled Workers		78,122.80
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$30,000.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0.00	\$30,000.00	4111	Inventory Mechanic		\$30,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$30,000.00				

REASON FOR TRANSFER Money was needed for the Inventory Mechanic position

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/28/2013

DEPARTMENT

Public Health Preparedness
NAME

128/981
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	0	122.00	183.69	4209	Office Supplies	\$350.00	228
2	2,000	16.00	2,333.96	4217	Medical Supplies	\$350.00	2,334.00
3	0	\$312.00	2,120.51	4259	Capital Suplies	\$4,400.00	4,088.00
4							
5							
6							
7							
8							
TOTAL \$		\$450.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	0	450.00	4,276.21	4219	Other Operating Supp	\$4,800.00	5,250
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$450.00					

REASON FOR TRANSFER

Spending down Grant that ends June 30, 2013.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/28/2013

DEPARTMENT

Public Health Preparedness
NAME

128/981
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	8,000	738.00	0.00	4545	Data Processing	(\$4,000.00) 3,262
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$738.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	738.00	0.00	4549	Other Equipment	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$738.00				

REASON FOR TRANSFER

Spending down Grant that ends June 30, 2013.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

05.28.2013

DEPARTMENT

SHERIFF
NAME

152/980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$6,520.00		4310	sustenance		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$6,520.00					

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$6,520.00		4397	education		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$6,520.00					

REASON FOR TRANSFER

To fund the appropriate account for education of officers.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 5/8/2013

DEPARTMENT _____

ITPC
NAME _____

185/980
FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	10,374	2,648.00	4125	Part time		
2	23,841	944.00	4153	Insurance		
3						
4						
5						
6						
7						
8						
TOTAL \$		\$3,592.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	100,148	2,180.00	89,767.17	4105 Professional	\$808.00	103,136
2	8,263	\$723.00	8024.54	4151 PERF		\$8,986.00
3	773	\$689.00	\$2,571.00	4155 Wellness	\$1,109.00	\$1,882.00
4						
5						
6						
7						
8						
TOTAL \$		\$3,592.00				

REASON FOR TRANSFER to cover payroll and fringe benefits to the end of the grant year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/7/2013

DEPARTMENT _____

ITPC
 NAME _____

185/980
 FUND/DEPT NO. _____

TRANSFER FROM

	(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6#) PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	41,795	808.00	40,987.00	4190	Miscellaneous		41,795
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$808.00					

TRANSFER TO

	(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6#) PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	100,148	808.00	89,767.17	4105	Professional		100,956
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$808.00					

REASON FOR TRANSFER to cover payroll to the end of the grant year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/8/2013

DEPARTMENT

COMMUNITY CORRECTIONS

209-980

NAME

FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$500	\$50.00	\$20.00	4397	Education & Conferences		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$50.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 N/A	\$50.00	N/A	4390	Dues & Subscriptions		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$50.00					

REASON FOR TRANSFER

Transfer funds to set up account 4390 to pay renewal fees for APPA membership.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/8/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

210-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$102,816	\$17,200.00	\$39,932.91	4150	FICA	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$17,200.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$3,000	\$17,200.00	\$20,197.50	4155	Wellness/Other	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$17,200.00					

REASON FOR TRANSFER

Transfer funds to cover 2013 Wellness claim.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/23/2013

DEPARTMENT

COMMUNITY CORRECTIONS

210-614

NAME

FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$103,500	\$10,000.00	\$57,761.78	4125	Part Time/Field Officer		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$10,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$59,686	\$10,000.00	\$57,539.73	4151	PERF		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$10,000.00					

REASON FOR TRANSFER

Transfer funds to cover PERF expenses for the remainder of the 2012-13 grant year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/23/2013

DEPARTMENT

COMMUNITY CORRECTIONS

210-614

NAME

FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$103,500	\$2,000.00	\$57,761.78	4125	Part Time/Field Officer		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$16,700	\$2,000.00	\$15,795.36	4118	Excess Hours		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,000.00					

REASON FOR TRANSFER

Transfer funds to cover custody officer's excess hours for the remainder of the 2012-13 grant year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/8/2013

DEPARTMENT

COMMUNITY CORRECTIONS

210-980

NAME

FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$1,973	\$150.00	\$342.06	4315	Printing		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$150.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$527	\$150.00	\$527.00	4390	Dues & Subscriptions		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$150.00					

REASON FOR TRANSFER

Transfer funds to cover renewal fees of APPA membership.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/23/2013

DEPARTMENT

COMMUNITY CORRECTIONS

210-980

NAME

FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$116,710	\$1,500.00	\$82,905.82	4153	Group Insurance	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,500.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$27,500	\$1,500.00	\$24,610.74	4151	PERF	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,500.00					

REASON FOR TRANSFER

Transfer funds to cover PERF expenses for the remainder of the 2012-13 grant year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 5/14/2013

DEPARTMENT

MS4 Health
NAME

320-340
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$3,500.00	1,934.00	523.00	4219	Operating Supplies	1,566.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,934.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	0.00	1,934.00	1,934.00	4220	Repair Equip Parts	1,934.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,934.00				

REASON FOR TRANSFER To purchase repair parts for the water meter used to test surface water samples
for monitoring and checking for illicit discharges.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

05.16.2013

DEPARTMENT

SHERIFF
NAME

336/105
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$6,000.00		4219	other expenses		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$6,000.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$6,000.00		4218	kitchen (inmate)		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$6,000.00				

REASON FOR TRANSFER

To place additional monies in the appropriate account for the purchase of

supplies to operate the kitchen.
