

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 2-13-13

DEPARTMENT

Commissioners
NAME

001/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	194,044		Humane Society	4368	General	1	
2							
3							
4							
5							
6							
7							
8							
TOTAL	194,044						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST The communities of Elkhart, Goshen, Wakarusa, Bristol & Middlebury have indicated they want to enter into an interlocal agreement with the County for animal control services again in 2013. Funds requested will be paid to the Humane Society on behalf of the communities who will reimburse the County in 2 installments. Communities are responsible for the following reimbursement amounts: Elkhart - \$115,000; Goshen - \$64,644; Middlebury - \$5,400; Wakarusa - \$5,000; Bristol - \$4,000

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/30/2013 DEPARTMENT _____ County Assessor
 _____ Cum Reassessment 107/980
 _____ NAME _____ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	48,485		Profession/ reassessment adm	4105			
2	17,300		group Ins	4153			
3	810		wellness	4155			
4	3,000		social security	4150			
5	3,850		retirement--perf	4151			
6	700		medicare	4157			
7	1,456		workers comp	4156			
8							
TOTAL	75,601						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST This is to appropriate the funds for 2 technicians for the cyclical reassessment. The positions were transferred from the county assessor budget during the December 2012 Council meeting, but funds were no appropriated

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 02.14.13 DEPARTMENT SHERIFF
NAME NUMBER 151/980

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	5,040		COPIER RENTAL	4345	ACCIDENT REPORT FEES	151	
2							
3							
4							
5							
6							
7							
8							
TOTAL	5,040						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. as of Date						
		AMOUNT DATE	YES	NO	Amount	Date	

REASON FOR REQUEST 1) To place monies in the appropriate account for payment of copier leases in LEC.

to be heard March 9, 2013.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 02.13.13 DEPARTMENT SHERIFF
NAME NUMBER 152/980

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,488		DATA PROCESSING HDWR	4545	FIREARMS TRAINING	152		
2	6,360		TRAINING MATERIALS	4241	FIREARMS TRAINING	152		
3								
4								
5								
6								
7								
8								
TOTAL	7,848							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) Monies needed to purchase computer needed in training room to facilitate instruction of officers/civilians. 2) Monies needed to purchase ordinance used for firearms training of officers.

QUIETUS #
TO BE HEARD MARCH 9, 2013

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 02.14.13 DEPARTMENT SHERIFF 161/105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	4,003		Education and Conference Costs	4397	COUNTY CONTINUING EDUC	161	
2							
3							
4							
5							
6							
7							
8							
TOTAL	4,003						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1) To place monies in the appropriate account for payment of employee continuin
education fees.

to be heard March 9, 2013.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: _____ DEPARTMENT _____ Commissioners
 Drug Free Community Fund 164-980
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$234,123		Drug Free Community Fund	4365	County Drug Free Community f	164	
2							
3							
4							
5							
6							
7							
8							
TOTAL	\$234,123						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

This was appropriated the end of last year, but was not carried forward so now we need to re-appropriate it.
REASON FOR REQUEST Each year Elkhart County receives funds from court fees assessed to drug/alcohol offenders which are by state statute to be utilized for local programs to combat drug, alcohol use/abuse. These funds are required to be allocated by the County to support such programs and each year an application process is followed to determine awards. This request is for the total amount of awarded programs **FOR 2013 Budget**

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 2/9/2013 DEPARTMENT Clerk - Record Perpetuation 1 173/980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$4100.00		Data Processing Hardware	4545	perpetuation	173/980	
2 \$350.00		Other Professional Svcs.	4309	perpetuation	173/980	
3						
4						
5						
6						
7						
8						
TOTAL \$4450.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of Request Request Date						
		AMOUNT	DATE	YES	NO	Amount Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Appropriation request to replace two printers in the Superior 5 Clerk's Office in Elkhart, with envelope feeders and printer cartridges for each; professional services to repair legacy marriage license system to retrieve "lost" licenses to convert from old software to new software. Also two fax machines. One for the Superior 3 Clerk's Office and one for the Superior 6 Clerk's Office.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 2/20/13

DEPARTMENT

Auditor's Ineligible Deduction
NAME

223-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$1,500.00		Data Hardware	4545	Auditor Ineligible Deduction	223	
TOTAL: \$1500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST

To purchase 4 new monitors for the staff who processes the online deed. The new software company's program does not allow the staff to see 100% of the document on their old monitors. This will reduce time to process the information.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: February 7, 2013

DEPARTMENT

Recorder

County Elected Official Training Fund

233-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	2,000		Sustenance	4310	County Elected Officials	233	
2	2,000		Travel	4313	Training Fund		
3	2,000		Ed & Conf. Costs	4397			
4							
5							
6							
7							
8							
TOTAL	6,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST This Appropriation is an estimate of 2013 expenditures from this fund.
Education Training is required by law for each Elected Official from the following offices: Recorder, Auditor, Treasurer, Clerk, and Surveyor. This fund was established in 2011 (I.C. 36-2-7-19) as a supplement of other funds for training costs of these officials. The fund expenditures requires Appropriation by the Fiscal Body.
As agreed to by these officials, the Recorder will co-ordinate the expenditures from this appropriation and submit the the claims for these offices. See attached memo from Pauline Graff.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 2/12/2013 DEPARTMENT _____ Surveyor 337 (980)
NAME _____ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,100	1314	reconst./ Kosciusko Co.	4730	Cum Drain	337		
2								
3								
4								
5								
6								
7								
8								
TOTAL	2,100							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Maintenance assessment for Joint County Regulated Drains with Kosciusko County.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 02-20-13

DEPARTMENT

Highway

338-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	550,000	1308	Six Span ROW	4730	Major Bridge	338
2						
3						
4						
5						
6						
7						
8						
TOTAL	550,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
						Date
					X	

REASON FOR REQUEST 1. Funds required to settle the McDonalds right of way acquisition for the Six Span Bridge project.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: Feb. 19, 2013

DEPARTMENT

Park and Recreation Non-Reverting 341/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$17,500.00	1301	Park Construction Project	4730	Non-Reverting Capital	341	
2							
3							
4							
5							
6							
7							
8							
TOTAL	17,500						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT	DATE			
	\$312,954.52	1/31/2013					

REASON FOR REQU This appropriation is for small projects throughout the Park Department. The money in this non-reverting capital fund is generated through Ox Bow Park Gate Fees in 2012.

* Building Repairs \$ 7,000.00

* Light Efficiency Upgrades \$ 5,000.00

* Ox Bow Gatehouse Roof Repairs \$ 5,500.00

TOTAL APPROPRIATION REQUEST \$17,500.00

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 02.26.2013 DEPARTMENT _____ SHERIFF _____ 001/105
NAME _____ FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	965.00		4219	OTHER OPERATING SUPP		
2						
3						
4						
5						
6						
7						
8						

TOTAL \$ 965.00

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	965.00		4539			
2						
3						
4						
5						
6						
7						
8						

TOTAL \$ 965.00

REASON FOR TRANSFER 1) Monies needed to pay for refurbished printer for Administrative Services Division. Printer used in processing Civil Process.

03.09.2013

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 25-Feb-13 DEPARTMENT Archives & Microfilm 001-143
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$5,000.00	2,015.00	0	4205	Photographic Supplies	0	2985
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,015.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	2,015.00	0.00	4335	Office & Equip Repair	0	2015
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,015.00				

REASON FOR TRANSFER Planetary Camera used for microfilming is 30 years old and beginning to require service and numerous trips by vendor to replace various parts and service it to keep it functioning.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE February 7, 2013 DEPARTMENT Health - Tobacco Control 185-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	800	550	4392	Subscriptions		250.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		550.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	800	550.00	0.00	4545	Data Processing Equipment	\$1,350.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		550.00				

REASON FOR TRANSFER To replace desktop computer

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 2/20/2013

DEPARTMENT COMMUNITY CORRECTIONS
NAME _____

210-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$37,000	\$6,000.00	\$0.00	4343	Equipment Leasing	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$6,000.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$5,600	\$6,000.00	\$5,551.70	4210	Vehicle Supplies	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$6,000.00				

REASON FOR TRANSFER Transfer funds to cover Vehicle Supply expenses for the remainder of the grant year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION

FUNDS

02.19.2013

DEPARTMENT

SHERIFF
 NAME

001/105
 FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$405.00		4219			
2	\$2,520.00		4309			
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,925.00					

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$405.00		4259			
2	\$2,520.00		4349			
3						
4						
5						
6						
7						
8			4302			
TOTAL \$	\$2,925.00					

REASON FOR TRANSFER

1) To place monies in the appropriate account re: purchase of capital supplies.

2) To place monies in the appropriate account to pay annual lease on water purifying systems.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 2/25/2013

DEPARTMENT

Concord Twp Assessor
NAME

001-114
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$1000.00	\$184.00	\$0.00	4312	Postage	NA	816.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$184.00						

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	0	\$184.00	\$0.00	4309	Other pro services	\$0.00	\$184.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$184.00					

REASON FOR TRANSFER

Pay to have 2 desk chairs recovered rather than buying 2 new chairs.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE Feb 14, 2013

DEPARTMENT

Emergency Management
NAME

001/137

FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
150	\$34.00	\$0.00	4315	Printing		
TOTAL \$	\$34.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
500	\$34.00	\$271.00	4334	vehicle repairs		
TOTAL \$	\$34.00					

REASON FOR TRANSFER

Had to replace speedometer on tahoe.

Jenn Tobey

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 02/11/13

DEPARTMENT

Superior Court 6
NAME

001/170
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$100.00	\$64.00	\$0.00	4337	Laundry Cleaning Cus	\$0.00	\$36.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$64.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$64.00	\$64.00	4331	Main/Svc. Contracts	\$0.00	\$64.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$64.00				

REASON FOR TRANSFER To cover maintenance on water purifer

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

2/11/2013

DEPARTMENT

Public Defenders
NAME

001-175
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
7,000	\$160.00	\$631.24	4209	Office Supplies	no	6,840.00
2						
3						
4						
6						
7						
8						
TOTAL \$		\$160.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0.00	\$160.00	\$139.42	4259	Capital Supplies	T 60 1/07 T 80 1/29	\$300.00
6						
7						
8						
TOTAL \$		\$160.00				

REASON FOR TRANSFER

_____ To cover purchase of chair for Goshen Public Defender Office. To

_____ cover purchase of desk lamp for Goshen Public Defender Office .

_____ To cover purchase of two floor lamps for Goshen Public Defender

_____ Office.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 2/13/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

001-179
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$64,342	\$24.00	\$0.00	4309	Professional Services		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$24.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 N/A	\$24.00	N/A	4314	Telephone		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$24.00					

REASON FOR TRANSFER

Transfer funds to cover long distance phone charges from the Elkhart EM office.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 1/31/2013 DEPARTMENT Health - CHN 102-340
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1100	\$300.00	4392	Subscriptions		800.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$300.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	250	\$300.00	4324	Licenses/Permits		\$550.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$300.00				

REASON FOR TRANSFER To cover costs for CLIA Laboratory User Fee/Certification.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 2-15-13

DEPARTMENT

WIC Grant
 NAME

127-612
 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	2,500.00	\$11.00	\$720.00	4312 Postage		2,489.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$11.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	\$11.00	\$0.00	4311 Freight		\$11.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$11.00				

REASON FOR TRANSFER We needed to return an item purchased for use in the WIC program and must transfer \$11.00 from postage to freight to cover the UPS charges for the return.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 2-22-13

DEPARTMENT

WIC Grant
NAME

127-612
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,425.00	\$73.00	\$222.83	4343	Rent - Office Equip.	1,352.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$73.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	\$73.00	\$0.00	4335	Equipment Repair	\$73.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$73.00				

REASON FOR TRANSFER Needed to have our Duplo Sorter/Stapler repaired. Total cost (\$145.00) will be split between WIC and MCH Program Income. This transfer request will move funds to the correct account in WIC.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 2/27/2013 DEPARTMENT FORFEITURE 202/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 35,000.00	\$31,834.00	\$0.00	4545	DATA HARDWARE		3,166.00
5						
6						
7						
8						
TOTAL \$	\$31,834.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$ 25,000.00	\$31,834.00	\$0.00	4539	OTHER EQUIPMENT		\$56,834.00
6						
7						
8						
TOTAL \$	\$31,834.00					

REASON FOR TRANSFER

PURCHASE OF TWO POLICE VEHICLES
VEHICLES WILL BE ASSIGNED TO THE ICE UNIT
FUNDS ARE FROM FEDERAL FORFEITURE
USING FORFEITURE FUNDS WILL MEAN NO GENERAL FUNDS OR CUM CAP FUNDS
WILL BE NEEDED FOR THIS PROJECT.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 2/20/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

210-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$114,500	\$6,000.00	\$39,812.45	4125	Part Time/Field Officer	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$6,000.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$10,700	\$6,000.00	\$14,039.28	4118	Excessive Hours	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$6,000.00					

REASON FOR TRANSFER

Excessive hours is over budget. Transfer funds to cover overage & future expenses.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 2/5/2013

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

210-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(6#)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$49,600	\$1,500.00	\$4,910.00	4343	Equip. Leasing		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,500.00					

TRANSFER TO

(1#)	(2#)	(6#)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$1,000	\$1,500.00	\$1,250.00	4331	Repair/Maint. Contracts		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,500.00					

REASON FOR TRANSFER

Transfer to cover expenses for Case Management Software Maintenance.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 2/8/13

DEPARTMENT

COPS Meth Grant
NAME

224-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$12,350.00	\$500.00	\$3,273.83	4310	Sustenance		11,850.00
TOTAL \$	\$500.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$500.00	\$0.00	4313	Mileage		\$500.00
TOTAL \$	\$500.00					

REASON FOR TRANSFER Transfer to cover mileage costs for Heather Norman's recent trip to Ohio.
