

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/27/2013 DEPARTMENT Clerk-General 001/101  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	10,000		Postage	4312	Postage	001/101		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>10,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Additional appropriation needed in order to make it through the end of the year and into January. We are averaging around \$11,000.00 run through our postages machine each month.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 07.31.13 DEPARTMENT SHERIFF  
NAME NUMBER 001/105

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	18,250			4116	GENERAL	1	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>18,250</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** Monies needed for payroll expenses re: operation STAR.

Quietus 59767

TO BE HEARD SEPT 14, 2013

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08.28.13 DEPARTMENT SHERIFF NAME 001 105 NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	475		other professional services	4309	GENERAL	1	
2	1,064		postage	4310	GENERAL	1	
3	1,000		capital supplies	4259	GENERAL	1	
4	4,800		computer hdw	4545	GENERAL	1	
5	3,748		office furniture	4541	GENERAL	1	
6							
7							
8							
<b>TOTAL</b>	<b>11,087</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** 1) Recapture monies re: testing for new officers. 2) Recapture monies re: Sheriff Sales.  
 3) Needed to purchase computer equipment and office equipment for officers. Qu quietus 59132, 59192, 59410, 59530  
 60026

TO BE HEARD SEPTEMBER 14, 2014



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: August 22, 2013

DEPARTMENT

Park & Recreation Operating

104/320

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$2,500.00		Office and Clerical	4129	Park & Rec. Operating	104	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>2,500</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST:** The Elkhart County Historical Society has donated \$2,500.00 to be used to supplement the part time clerical position at the Elkhart County Historical Museum.

3129 to 4129

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-27-13

DEPARTMENT

Highway

112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	155,384	1323	Road Maint. & Const.	4730	Motor Vehicle Highway	112
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>155,384</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of		YES	NO	Amount
		Date	AMOUNT	DATE		Date

**REASON FOR REQUEST** 1. Additional funds requested for paving/chip seal. Funds requested are from the August  
additional funds from the new legistive action providing more funding for roads.  
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 \_\_\_\_\_  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8-26-13

DEPARTMENT

Commissioners  
NAME

113-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	500,000		Transfer between funds	4399	Rainy Day	113	
2			(transfer to fund 677)				
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>500,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** Additional appropriation needed due to higher amount of claims than anticipated for 2013,  
in the Group Insurance Trust Fund.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-27-13

DEPARTMENT

Highway

114-222

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	200,000		Gas Diesel	4210	Local Road & Street	114		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>200,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	350000	26-Aug				X		

**REASON FOR REQUEST** 1. Additional funds needed for fuel.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8-23-13

DEPARTMENT

MCH Grant - PNCC  
NAME

126-611  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	56,587		Supervisor	4104	Maternal Child & Health Grant	126		
2	34,158		Professional	4105				
3	15,448		Paraprofessional	4108				
4	6,584		FICA	4150				
5	11,509		PERF	4151				
6	11,215		Insurance	4153				
7	2,284		Cafeteria/Health Savings Acct	4155				
8	1,540		Medicare	4157				
9	7,000		Travel	4313				
10								
11								
<b>TO</b>	<b>146,325</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** The funds requested represent the amount that has been submitted in the MCH/PNCC Grant (Prenatal Care Coordination) application to the Indiana State Dept. of Health for FY 2014 (10/1/13 through 9/30/14). Funds will cover a portion of the Division Manager's time as well as four full- and regular part-time staff working in the Healthy Babies Prenatal Care Coordination Program. Although we've received a letter notifying us our grant request has been tentatively approved we have not yet received the contract.



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8-23-13

DEPARTMENT

WIC Grant  
NAME

127-312  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	138,983		Supervisor	4104	Woman Infant & Child Grant	127		
2	324,982		Professional	4105				
3	60,332		Paraprofessional	4108				
4	29,833		Clerical	4109				
5	200		Excess	4118				
6	31,145		PT Professional	4125				
7	36,300		FICA	4150				
8	60,075		PERF	4151				
9	167,837		Insurance	4153				
10	15,609		Cafeteria/Health Savings Acct	4155				
11	8,489		Medicare	4157				
<b>TOTAL</b>								
	<u>ORIGINAL AMOUNT</u>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** The funds requested represent the amount of money submitted in the Women, Infants and Children (WIC) grant application to the Indiana State Department of Health for FY 2014 (10/1/13 through 9/30/14). WIC Grant funding supports the efforts of 21 staff members who will provide health and nutrition counseling along with food vouchers (checks) to more than 7,000 participants on a monthly basis. The total amount of the grant application is \$925,238. We have received tentative approval from the State but have not yet received the contract.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8-23-13

DEPARTMENT \_\_\_\_\_

WIC Grant  
NAME \_\_\_\_\_

127-312  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,300		Copy Supplies	4203	Woman Infant & Child	127		
2	1,350		Office Supplies	4209				
3	13,500		Medical Supplies	4217				
4	4,018		Operating Supplies	4219				
5	900		Other Services	4309				
6	1,820		Sustenance	4310				
7	50		Freight	4311				
8	2,000		Postage	4312				
9	2,100		Mileage	4313				
10	5,000		Telephone	4314				
11	500		Printing	4315				
<b>TOTAL</b>								
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>	<b>Date</b>

**REASON FOR REQUEST**      Total amount of WIC Grant for FY 2014 is \$925,238.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08.28.201 DEPARTMENT SHERIFF NAME 151 980 NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,790		OTHER RENTAL	4345	ACCIDENT REPORT FEES	151		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>1,790</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Monies needed regarding copier lease at the Law Enforcement Center and the Correctional Complex.

TO BE HEARD SEPTEMBER 14, 2014

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08.28.201 DEPARTMENT SHERIFF 152 980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	4,200		TRAINING	4241	FIREARMS TRAINING	152
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>4,200</b>					
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp. as of Date					
		AMOUNT DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Monies needed to purchase ammo, taser ctg. and ferret powder used in training of officers.

TO BE HEARD SEPT. 14, 2013

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: August 23, 2013

DEPARTMENT

Juvenile PUF (Court Services) 166/980  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$2,000		Other (Transfer between accounts	4399	Juvenile Probation User Fees	166		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 2,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
			AMOUNT	DATE			
1 \$ 0	\$0	\$10,700	February 2013		X		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** These funds are additional funds for the Title V Grant to fund the Coordinator for the Juvenile Detention Alternatives Initiative through the end of October 2013.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: August 19, 2013

DEPARTMENT

Park & Rec Non-reverting operating 168/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$1,000.00		Copy Supplies	4203	Non-Reverting Operating	168		
\$3,750.00		Operating Supplies	4219	NRO	168		
\$800.00		Equipment repair parts	4220	NRO	168		
\$400.00		Vehicle repair parts	4221	NRO	168		
\$800.00		Other Supplies (Mill)	4249	NRO	168		
\$500.00		Capital Equipment	4259	NRO	168		
\$1,500.00		Legal Services	4301	NRO	168		
\$2,000.00		Printing	4315	NRO	168		
\$2,000.00		Vehicle Repairs	4334	NRO	168		
\$1,250.00		Equipment Repairs	4335	NRO	168		
\$7,000.00		Lease Payment	4351	NRO	168		
\$500.00		Equipment	4532	NRO	168		
\$1,000.00		Computer Hardware	4545	NRO	168		
\$250.00		Computer Software	4546	NRO	168		
<b>22,750</b>				NRO	168		
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
Current Balance		AMOUNT	DATE	YES	NO	Amount	Date
\$194,743.75		\$116,200	1/12/13				

See attached

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<b>Account #</b>	<b>Account Description</b>	<b>Request</b>
4203	<b>Copy Paper</b> - Now that we have a color copier, we have a greater cost to this account. We do have an increase in paper usage throughout the department that also affects the use of toner, part of this account.	\$1,000.00
4219	<b>Operating Supplies</b> - We need to purchase playground safety fabric and picnic tables and grills.	\$3,750.00
4220	<b>Equipment Repair Parts</b> - We continue to need more parts as our equipment (mostly mower repairs) age.	\$800.00
4221	<b>Vehicle Repair Parts</b> - We are running ahead of last year as we seem to have more demand for vehicle parts.	\$400.00
4249	<b>Other Supplies (Bonneyville Mill Supplies)</b> - This is the account we purchase grain to be ground in the mill. Grain prices are higher therefore we pay a little more than in the past. Buckwheat and winter wheat are high priced commodities.	\$800.00
4259	<b>Capital Supplies</b> - This account is nearly exhausted due to failure of several items. We still will need to buy a blower and a small trimmer out of this account.	\$500.00
4301	<b>Legal Services</b> - With our remaining 2013 balance plus the current park issues, we will be short in this account.	\$1,500.00
4315	<b>Printing</b> - If we stay steady following the 2012 budget we would be in decent shape in this account. However, our new fee system at Ox Bow needs new fee envelopes as well as 2014 annual parking and disc golf passes printed. This increase will cover those costs.	\$2,000.00
4334	<b>Vehicle Repairs</b> - Once again we are trying to maintain an aging fleet.	\$2,000.00
4335	<b>Equipment Repairs</b> - We are currently projecting that we will be in slightly in the red considering our current needed repairs.	\$1,250.00
4351	<b>Lease Payment</b> - This increased amount will pay the first installment for a front mount mower at Ox Bow Park. We have had numerous repairs just to keep the two old mowers going. We have always had a third mower but it has been moth-balled due to high cost of repairs. This is the mower we will be replacing.	\$7,000.00
4632	<b>Machinery &amp; Equipment</b> - We are in need of a primary chainsaw	\$450.00
4545	<b>Computer Hardware</b> - We need a replacement or upgrade of one of our computers.	\$1,000.00
4546	<b>Computer Software</b> - Software for the above computer	\$300.00
	<b>TOTAL PROPOSED APPROPRIATIONS</b>	<b>\$22,750.00</b>







**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/23/2013

DEPARTMENT

COMMUNITY CORRECTIONS  
NAME

210-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 1,324.00		Refund	4405	IDOC Grant	210-980	
2							
3							
4							
5							
6							
7							
8							
9							
<b>TOTAL</b>	<b>\$ 1,324.00</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** Discrepancy in amount refunded to IDOC for FY10/11.  
Salaries from July 1-2, 2011 paid out of FY10/11 instead of FY11/12.  
Should have been paid back to IDOC in 10/11 audit, but was overlooked.



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8-23-13

DEPARTMENT

Health Department-WIC Peer Counselor G 240-980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	36,610		Paraprofessional	4108	Breastfeeding Peer Counselor	240		
2	2,269		FICA	4150				
3	3,968		PERF	4151				
4	13,524		Insurance	4153				
5	1,401		Cafeteria/Health Savings Acct	4155				
6	532		Medicare	4157				
7	680		Sustenance	4310				
8	903		Mileage	4313				
9	166		Telephone	4314				
10								
11								
<b>TOT</b>	<b>60,053</b>							
	<u>ORIGINAL AMOUNT</u>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST:** The funds requested represent the amount of money submitted in the WIC Peer Counselor Grant application to the Indiana State Department of Health for FY 2014 (10/1/13 through 9/30/14). These funds will support the efforts of two staff members who will work with WIC participants to encourage breastfeeding as the best source of nutrition for infants. We have received tentative approval from the State but have not yet received the contract.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8-23-13

DEPARTMENT

MCH Grant - Dental  
NAME

248-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	9,850		Supervisor	4104	Maternal Child & Health Grant	248		
2	25,815		Paraprofessional	4108				
3	2,210		FICA	4150				
4	3,865		PERF	4151				
5	6,201		Insurance	4153				
6	509		Cafeteria/Health Savings Acct	4155				
7	518		Medicare	4157				
8	900		Medical Supplies	4217				
9								
10								
11								
<b>TO</b>	<b>49,868</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUE** The funds requested represent the amount that has been submitted in the MCH Dental Grant application to the Indiana State Dept. of Health for FY 2014 (10/1/13 through 9/30/14). Funds will support a portion of the Division Manager's time as well as one full-time Dental Assistant. Although we've received a letter notifying us that our grant request has been tentatively approved we have not yet received the contract.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-27-13

DEPARTMENT

Highway

331-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	15,000	1324	Catch Basin Repair	4730	E.D.I.T.	331
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>15,000</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

**REASON FOR REQUEST** 1. Funds needed to repair/replace numerous catch basins in various subdivisions

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 8-23-2013

DEPARTMENT

Commissioners  
NAME

332/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	125,000	1303	Cons/Recons	4730	Northeast TIF District	332	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>125,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** \_\_\_\_\_ Additional paving on County Road 6  
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 \_\_\_\_\_  
 \_\_\_\_\_  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/23/2013 DEPARTMENT \_\_\_\_\_ Surveyor \_\_\_\_\_  
NAME \_\_\_\_\_

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		
1	70,000	1322	reconst./ Whetten	337	Cum Drain		
2	20,000	1323	reconst/Yellow Creek	337	Cum Drain		
3	50,000	1324	Reconst/ Lockwood	337	Cum Drain		
4	20,000	1325	Camera Inspections	337	Cum Drain		
5							
6							
7							
8							
<b>TOTAL</b>	<b>160,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPRO BY COUN	
	ORIGINAL AMOUNT						
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount

**REASON FOR REQUEST** Maintenance work on County Regulated Drains

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337 (980)  
NUMBER

FUND NO
4730
4730
4730
4730

VED

CIL

Date

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/22/13

DEPARTMENT

Park and Recreation Department

341/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$24,500.00	4302	Park construction projects	4730	Park & Rec Non-Reverting	341	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>\$24,500.00</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date			YES	NO	Amount	Date
	\$324,796.15		\$17,500.00				

**REASON FOR REQUEST** Numerous projects to supplement our prious appropriation.

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Goshen Dam Projects - Complete compliance with the IDNR dam inspection

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Sign projects - Due to state and federal law changes in gun possession and ADA, we are needing to change many signs.

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Building Repair - Additional money for opening the boilers at the Museum and plaster work.

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Parking lot and Road renovations - We are in need of aggrgate on several lots and gravel roads.



**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 27-Aug-13 DEPARTMENT General-Archives & Microfilm 001-143  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
5000	210.00	81.24	4205	Photo Supplies	2015	2903.76
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		210.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
0	210.00	25.00	4309	Prof. Services	25	0
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		210.00				

**REASON FOR TRANSFER** Transfer needed to cover necessary film duplication by third party vendor.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 20-Aug-13 DEPARTMENT Health - Community Health Nursing 102/340  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	13,900	16.00	4390	Dues	(365)	13,519
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		16.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	100	16.00	4405	Refunds	82	198
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		16.00				

**REASON FOR TRANSFER** Reimburse Anthem for overpayment.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 8/6/2013 DEPARTMENT Local Health Maintenance 121-980  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	19,118	2,186.00	0.00	4531	Motor Vehicles	16,932.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		2,186.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	2,186.00	0.00	4317	Publication-other than legal	\$2,186.00
2	0					
3						
4						
5						
6						
7						
8						
TOTAL \$		2,186.00				

**REASON FOR TRANSFER** To pay for radio advertising promoting the flu vaccine.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 20-Aug-13 DEPARTMENT CHN - HIV Grant FUND/DEPT NO. 141-981  
NAME

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	6733	1,300.00	0.00	4153	Insurance	4333
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,300.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	100	1,300.00	78.57	4219	Other Operating Supplies	1400
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,300.00				

**REASON FOR TRANSFER** Printing business cards, ordering education brochures in Spanish/English for HIV prevention.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

DATE

8/21/2013 DEPARTMENT

Clerk-General  
NAME

001/101  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
700	\$275.00	\$370.00	4390	Dues	\$0.00	425.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$275.00				

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1500	\$275.00	\$915.00	4397	Ed & Conf	500 6-21	\$1,275.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$275.00				

**REASON FOR TRANSFER**

Transfer needed to register office supervisors for Northern District Fall Conference

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 8-23-2013

DEPARTMENT

Commissioners  
NAME

001/130  
FUND/DEPT NO.

**TRANSFER FROM**

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 12,000	\$558	\$4,000	4338	County Owned Prop		
2				Maintenance		
3						
4						
5						
6						
7						
8						
TOTAL \$						\$558

**TRANSFER TO**

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
1. 0	\$558	\$0	4405	Refunds & other		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						\$558

**REASON FOR TRANSFER**

Purchase of right-of-way

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE August 15, 2013

DEPARTMENT

EMA  
NAME

001/137  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1000	\$14.00	\$350.00	4209	other office supplies		
TOTAL \$	\$14.00					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
	\$14.00	\$21.00	4221	repair pts		
TOTAL \$	\$14.00					

**REASON FOR TRANSFER**      This money was to service the Tahoe. We use the Sheriff Dept mechanics.

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Jenn Tobey

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE August 12, 2013

DEPARTMENT

Emergency Management  
NAME

001/137  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1000	\$100.00	\$250.00	4209	other office supplies			
150	\$29.00	\$26.00	4312	postage			
TOTAL \$	\$129.00						

**TRANSFER TO**

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
500	\$100.00	\$492.00	4219	opersting supplies			
500	\$29.00	\$499.00	4334	vehicle repairs			
TOTAL \$	\$129.00						

**REASON FOR TRANSFER** \_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE                      8/9/2013    DEPARTMENT                      Soil & Water  
NAME

**TRANSFER FROM**

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
\$ 5,500.00	\$ 24.25	\$ 5,475.75	4340	Rental Real Property	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$24.25				

**TRANSFER TO**

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
\$ 250.00	\$ 24.25	\$ 236.71	4334	Vehicle Repair	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$24.25				

**REASON FOR TRANSFER**                      We need to transfer to money to cover Oil change and repair to the van

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS WITHIN \_\_\_\_\_ MAJOR CLASSIFICATION**

**9/4/2013**  
DATE

DEPARTMENT \_\_\_\_\_

**Elkhart Superior Court No. 1**

**001-162**

NAME \_\_\_\_\_

FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 4,000.00	\$ 1,500.00	\$ 1,002.01	4203	Copy Machine Supplies		\$ 2,500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,500.00				

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$ 9,000.00	1,500.00	9769.19	4206	Law Books		\$ 10,500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,500.00				

**REASON FOR TRANSFER**     Additional expenses incurred over what was anticipated when budget was submitted.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

08.20.13

DEPARTMENT

Elkhart Sup. Court III  
NAME

001-164  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$150.00		4392	subscriptions			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$150.00					

**TRANSFER TO**

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
1	\$150.00		4390	dues, natnl & state			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$150.00					

**REASON FOR TRANSFER**

Annual attorney registration fee and IOLTA for Judge Biddlecome. The only manner in which to submit this fee was online which included a credit card processing fee.

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDING WITHIN SAME MAJOR CLASSIFICATION**

**FUNDS**

DATE 9/4/2013 DEPARTMENT Court Services 001-168  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 7,000	\$4,000.00	\$1,192.00	4240	Food/Detainees	NA	\$3,000.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$4,000.00					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$ 1,000	\$2,000.00		4217	Medical Supplies	NA	\$3,000.00
2 \$ 7,000	\$2,000.00	\$6,855.00	4209	Other Office Supplies	NA	\$9,000.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$4,000.00					

**REASON FOR TRANSFER** A Transfer is needed to ensure adequate funds are in the appropriate accounts for Office Supplies and Medications for juveniles in the JDC.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

8/20/2013

Elkhart Co Magistrate

Dean O. Burton

NAME

**TRANSFER FROM**

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$500.00	\$30.00	\$0.00	4397	Ed & Conf	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$30.00				

**TRANSFER TO**

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$315.00	\$30.00	\$200.00	4390	Dues Nat'l & State	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$30.00				

**REASON FOR TRANSFER**

Ins amounts in acct to pay annual fees

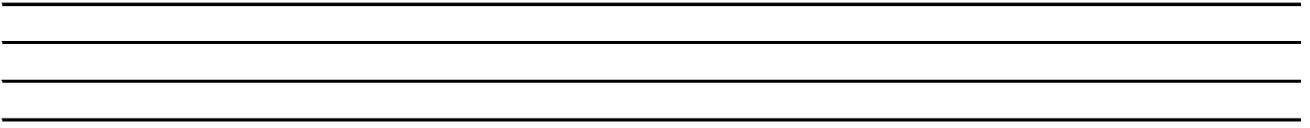
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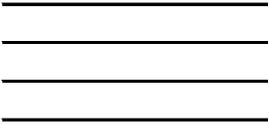


001-169

FUND/DEPT NO.

REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
470.00

REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$345.00

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 8/14/2013

DEPARTMENT

Health- Admin  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$13,650	1,000	8,820.50	4331	Maintenance	(\$2,157.00) \$ 10,493.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,000.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$1,400	1,000.00	1,505.28	4311	Freight	400.00 \$2,800.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,000.00				

**REASON FOR TRANSFER**

To cover the cost of sending packages containing specimens to the lab

in Indianapolis

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 8/19/2013

DEPARTMENT

Health- Admin  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$13,900	315	1,828.20	4309	Other Professional se	(\$50.00) \$ 13,535.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$315.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$250	269.00	521.12	4324	Licenses	522.00 \$1,041.00
2	\$674	\$46.00	720.00	4343	Rental office equipment	\$720.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$315.00				

**REASON FOR TRANSFER** To pay for Health Officers, Physician Licensure fees for the State of Indiana  
per contract. Also to pay for rental of postage meter.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 8/28/2013

DEPARTMENT

Health- Admin/Vital Records  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$15,500	1,395	4,437.21	4209 Office Supplies	(\$242.00)	\$ 13,863.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,395.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$11,200	1,300.00	4,536.51	4219 Operating Supplies		\$12,500.00
2	\$3,170	\$95.00	1,560.18	4259 Capital Supplies	42.00	\$3,307.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,395.00				

**REASON FOR TRANSFER**

\_\_\_\_\_ to pay for operating supplies for Administration and Vital Records. Also to  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 8/28/2013

DEPARTMENT

Health- Admin  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$0	90	911.26	4545	Data Processing	\$5,107.00 \$ 5,197.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$90.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$0	90.00	653.56	4546	Software	2,616.00 \$2,706.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$90.00				

**REASON FOR TRANSFER** to pay for software for new computers in Administration

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

08/12/13

PSCC

Date

Fund/Dept Name

**TRANSFER FROM**

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	320,000	2,000	118,000	4314	Telephone	
2						
3						
4						
5			-			
6						
TOTAL		\$ 2,000				

**TRANSFER TO**

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	2,000	2,000	2,000	4397	Education & Conf cost	
2						
3						
4						
5						
6						
TOTAL		\$ 4,000				

REASON FOR TRANSFER: Money needed to cover costs for Emergency Medical Dispatch school for new and existing employees for 2013.

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\* Transfers/Additional

Egbert Dijkstra

Signature of Department Head

103-323

Fund/Dept No.

(7)

REVISED BGT (Col #1 less #2, (+ or -) #6
318,000

(7)

REVISED BGT (Col #1 less #2, (+ or -) #6
4,000

and certification

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUND WITHIN SAME MAJOR CLASSIFICATION**

DATE August 12, 2013

DEPARTMENT

Park & Recreation  
NAME

104/320  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$224,792.00	\$500.00	\$127,390.46	4104	Supervisor	\$0.00	\$224,292.00
TOTAL \$	\$500.00					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$2,000.00	\$500.00	\$1,959.00	4129	Office/Clerical	\$0.00	\$2,500.00
TOTAL \$	\$500.00					

**REASON FOR TRANSFER**

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This is our parttime account for the museum. The elkhart County Historical Society normally has donated \$2,500 to this account by now. That will not happen until after the September County Council meeting. This is just a stop gap appropriation.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 8-29-13

DEPARTMENT

MCH Program Income  
NAME

126-614  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	150	\$25.00	4349	Rent - Other		0.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$25.00				

**TRANSFER TO**

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	500	\$25.00	4397	Tuition		\$525.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$25.00				

**REASON FOR TRANSFER**      Funds are needed to pay for FMLA training attended by one of our supervisors.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 8-22-13

DEPARTMENT

WIC Grant  
 NAME

127-612  
 FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	2,344.00	\$201.00	\$1,281.40	4313	Travel	-\$48.00	2,095.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$201.00					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	0	\$150.00	\$0.00	4324	Licenses & Fees	\$150.00
2	0	\$51.00	\$58.77	4335	Equipment Repairs	\$73.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$201.00				

**REASON FOR TRANSFER**      \$150 is needed to pay the CLIA Laboratory Fee for the period 2/1-/ 10/14 - 2/09/16.  
Also, we need to add \$51 to the equipment repair account to cover repair costs for our Duplo Stapling machine.  
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 \_\_\_\_\_  
 \_\_\_\_\_  
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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 8-5-13

DEPARTMENT

WIC Grant  
 \_\_\_\_\_  
 NAME

**TRANSFER FROM**

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	2,500.00	\$658.00	\$1,370.37	4326 Gas	
2	2,300.00	\$242.00	\$2,057.31	4330 Building Repairs	
3					
4					
5					
6					
7					
8					
TOTAL \$		\$900.00			

**TRANSFER TO**

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	6,800.00	\$900.00	\$6,692.13	4337 Cleaning	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$		\$900.00			

**REASON FOR TRANSFER**      Actual cost for cleaning and waste removal have been greater than anticipated. The additional funds to be transferred should cover total costs through the remainder of the fi ends 9-30-13.

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127-612

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

1,842.00

2,058.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$7,700.00

we originally

scal year which



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUND WITHIN SAME MAJOR CLASSIFICATION**

DATE 9/5/2013 DEPARTMENT Health - HIV Grant  
NAME \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
1	948	\$11.00	\$6.72	4210	Gasoline
2					
3					
4					
5					
6					
7					
8					
TOTAL \$		\$11.00			

**TRANSFER TO**

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
1	100	\$11.00	\$110.68	4209	Office Supplies
2					
3					
4					
5					
6					
7					
8					
		\$11.00			

**REASON FOR TRANSFER** Cover cost of purchase of office supplies.

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141-981

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

937.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$111.00



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUND WITHIN SAME MAJOR CLASSIFICATION**

DATE August 22, 2013

DEPARTMENT

Park & Recreation  
NAME

168/980  
FUND/DEPT NO.

**TRANSFER FROM**

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$12,000.00	\$300.00	\$0.00	4210	Gasoline		\$11,700.00
TOTAL \$	\$300.00					

**TRANSFER TO**

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$4,000.00	\$300.00	\$3,948.00	4249	Other (Mill Supplies)	\$0.00	\$4,300.00
TOTAL \$	\$300.00					

**REASON FOR TRANSFER**      Purchase of rye for grinding in Bonneyville Mill.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 9/4/2013

DEPARTMENT

COMMUNITY CORRECTIONS  
NAME

210-615  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$155,020	\$26,520.00	\$7,042.18	4125	Part Time Field Officer		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$26,520.00					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 N/A	\$26,520.00	N/A	4106	JDAI Coordinator		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$26,520.00					

**REASON FOR TRANSFER**

Set up account 4106 to pay for JDAI Coordinator, David Schenk, from \$80,000 of designated funds in Project Income.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE Aug. 13, 2013

DEPARTMENT

Solid Waste  
NAME

533/338  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$30,000.	\$20,000	\$1,810.44	4341	Equipment Rental	N/A	\$10,000
2 \$30,000.	\$20,000	\$0.00	4301	Legal Service	N/A	\$10,000
3						
4						
5						
6						
7						
8						
TOTAL \$	\$40,000					

**TRANSFER TO**

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 \$40,000.	\$40,000	\$38,895.17	4335	Equipment Repairs	N/A	\$80,000
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$40,000					

**REASON FOR TRANSFER**

Shortfall in 4335 due to unexpected costs to repair both dozers.

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