

ELKHART COUNTY COUNCIL AGENDA

Saturday, February 8, 2014

8:00 a.m., Room 104

1. CALL TO ORDER
2. APPROVAL OF MINUTES – Approval of minutes for January 11, 2014
3. COMMITTEE REPORTS:
 - Commissioners -
 - Council -
 - Sheriff -
 - Auditor –
4. EDC MATTERS:
5. HUMAN RESOURCE MATTERS:
6. ADDITIONAL APPROPRIATIONS:
 - A. GENERAL FUND (#001)
 1. Sheriff (105)
 - Personal Services and Charges 16,777.00
 2. Commissioners (130)
 - Other Services and Charges 194,044.00
 - TOTAL GENERAL FUND 210,821.00
 - B. LOCAL ROAD AND STREET (#114)
 1. County Highway (222)
 - Other Services and Charges 100,000.00
 - C. UNSAFE BUILDING (#118)
 1. Planning and Development (980)
 - Other Services and Charges 3,009.00
 - D. LOCAL HEALTH MAINTENANCE FUND (#121)
 1. Health Department (981)
 - Other Services and Charges 2,750.00

E. LOCAL EMERGENCY PLANNING COMMISSION (#136)		
1. Local Emergency Planning Commission (980)		
Capital Outlays		5,000.00
F. ACCIDENT REPORT FEES (#151)		
1. Sheriff (980)		
Other Services and Charges		14,440.00
G. COUNTY EXTRADITION (#167)		
1. Sheriff (980)		
Other Services and Charges		110,000.00
H. PARK & RECREATION NON-REVERTING OPERATING (#168)		
1. Park Department (980)		
Supplies		62,350.00
Other Services and Charges		<u>74,825.00</u>
TOTAL PARK & RECREATION NON-REVERTING OPERATING		137,175.00
I. CLERK PERPETUATION FUND (#173)		
1. Clerk (980)		
Capital Outlays		45,200.00
J. SALES DISCLOSURE (#195)		
1. County Assessor (980)		
Other Services and Charges		24,300.00
2. Concord Township Assessor (114)		
Other Services and Charges		<u>1,790.00</u>
TOTAL SALES DISCLOSURE		26,090.00
K. SOCIAL NORMING GRANT (#250)		
1. Sheriff (980)		
Personal Services		1,625.00
Supplies		28,019.00
Other Services and Charges		<u>7,131.00</u>
TOTAL SOCIAL NORMING GRANT		36,775.00
L. JUVENILE DETENTION ALTERNATIVE INITIATIVE (#251)		
1. Court Services (980)		
Personal Services		45,764.00

Supplies	7,000.00
Other Services and Charges	20,782.00
Capital Outlays	<u>2,000.00</u>
TOTAL JUVENILE DETENTION ALTERNATIVE INITIATIVE	75,546.00
M. ELKHART COUNTY STORM WATER UTILITY MS4 (#320)	
1. Soil and Water (980)	
Supplies	3,000.00
Other Services and Charges	<u>10,000.00</u>
TOTAL ELKHART COUNTY STORM WATER UTILITY MS4	13,000.00
N. CUMULATIVE CAPITAL DEVELOPMENT (#334)	
1. Commissioners (980)	
Capital Outlays	200,000.00
O. CRIMINAL JUSTICE FACILITY (#336)	
1. Sheriff (105)	
Other Services and Charges	2,642,380.00
P. CUMULATIVE DRAIN (#337)	
1. Surveyor (980)	
Capital Outlays	187,100.00
<u>REDUCTIONS</u>	
Q. CUMULATIVE DRAIN (#337)	
1. Surveyor (980)	
Capital Outlays	(219,363.85)
R. PARK AND RECREATION NON-REVERTING (#341)	
1. Park and Recreation (980)	
Capital Outlays	(280.35)
TOTAL ALL APPROPRIATIONS WITH REDUCTIONS	\$ 3,589,641.80

7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

A. STOP DOMESTIC VIOLENCE GRANT (#142)

1. Victim Assistance (981)

From 4546 Data Processing Software 325.00

To 4397 Education and Conference 325.00

B. IDOC GRANT (#210)

1. Community Corrections (981)

From 4343 Equipment Leasing 5,000.00

To 4209 Other Office Supplies 2,000.00

4219 Other Operating Supplies 3,000.00

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:

(Available in the Auditor's office)

9. OTHER BUSINESS:

(a) Approval of Nappanee Library Board Reappointment for Perry Miller – term expired 10/31/13.

10. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

11. ADJOURN