

ELKHART COUNTY COUNCIL AGENDA

Saturday, September 10, 2016

8:00 a.m., Room 104

1. CALL TO ORDER

2. APPROVAL OF MINUTES – Approval of minutes for August 13, 2016

3. COMMITTEE REPORTS:
Commissioners -
Council -
Sheriff -
Auditor –

4. EDC MATTERS:

5. HUMAN RESOURCE MATTERS:

PUBLIC HEARINGS:

*****Public Hearing on Elkhart County 2017 Budget.**

*****Binding Review on Elkhart County Solid Waste Management District.**

*****Public Hearing on Elkhart County Solid Waste Management District 2017 Budget.**

***** Public Hearing on Approval of Harrison Township 2017 Budget.**

6. ADDITIONAL APPROPRIATIONS:

A. GENERAL FUND (#1000)

1. Elkhart Superior Court No. 1 (162)

Personal Services

8,500.00

TOTAL GENERAL FUND

8,500.00

B. EDIT (#1112)	
1. County Highway (980)	
Capital Outlays	250,000.00
C. IDOC GRANT (#1130)	
1. Community Corrections (614)	
Supplies	2,266.00
Other Services and Charges	20,000.00
Capital Outlays	<u>10,000.00</u>
TOTAL IDOC GRANT	32,266.00
D. IDOC GRANT (#1130)	
1. Community Corrections – Project Income (981)	
Personal Services	24,464.00
E. CUMULATIVE DRAIN (#1141)	
1. Surveyor (980)	
Capital Outlays	15,000.00
F. LOCAL ROAD AND STREET (#1169)	
1. County Highway (222)	
Other Services and Charges	10,000.00
G. MOTOR VEHICLE HIGHWAY (#1176)	
1. County Highway (201)	
Other Services and Charges	5,000.00
H. PARK & RECREATION NON/REVERTING CAPITAL (#1178)	
1. Park Department (980)	
Capital Outlays	275,000.00
I. LOIT SPECIAL DISTRIBUTION (#1229)	
1. County Highway (981)	
Capital Outlays	500,000.00

J. NORTHEAST CORRIDOR TIF DISTRICT (#4511)	
1. Planning and Development (980)	
Capital Outlays	58,550.00
K. WOMAN INFANT & CHILD GRANT (#8101)	
1. Health Department - WIC (612)	
Personal Services	1,096,402.00
Supplies	27,176.00
Other Services and Charges	<u>50,188.00</u>
TOTAL WOMAN INFANT & CHILD GRANT	1,173,766.00
L. BREASTFEEDING PEER COUNSELORS (#8102)	
1. Health Department (980)	
Personal Services	111,610.00
Other Services and Charges	<u>2,051.00</u>
TOTAL BREASTFEEDING PEER COUNSELORS	113,661.00
M. BREASTFEEDING PEER COUNSELORS (#8102)	
1. Health Department (981)	
Personal Services	89,499.00
Other Services and Charges	<u>2,127.00</u>
TOTAL BREASTFEEDING PEER COUNSELORS	91,626.00
N. MATERNAL CHILD AND HEALTH GRANT MCH (#8127)	
1. Health Department – Program Income (611)	
Personal Services	22,990.00
Supplies	1,050.00
Other Services and Charges	<u>960.00</u>
TOTAL MATERNAL CHILD AND HEALTH GRANT MCH	25,000.00
O. MATERNAL CHILD AND HEALTH GRANT MCH (#8127)	
1. Health Department – Program Income (615)	
Personal Services	30,713.00
Supplies	20,641.00
Other Services and Charges	1,278.00
Capital Outlays	<u>560.00</u>
TOTAL MATERNAL CHILD AND HEALTH GRANT MCH	53,192.00

C. LOIT Public Safety (#1170)

1. Sheriff (980)

From	42110 Fuel and Motor Oil	2,600.00
To	44510 Other Equipment	2,600.00

D. WOMEN INFANT & CHILD GRANT (#8101)

1. Health Department WIC (312)

From	41140 Office and Clerical	17,129.00
To	42380 Capital Supply	1,750.00
	43090 Other Professional	11,284.00
	43110 Sustanence	4,095.00

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:
(Available in the Auditor's office)

9. OTHER BUSINESS:

10. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

11. ADJOURN

PROPOSED 2016 SOLID WASTE MANAGEMENT DISTRICT BUDGET

	2017 Proposed
EMPLOYEES	
101 Director	\$ 25,000.00
102 Secretary	\$ 12,000.00
103 Fringe Benefits	\$ 12,500.00
104 Attorney	\$ 7,000.00
107 Fiscal Officer	\$ 5,200.00
SUBTOTAL	\$ 61,700.00
OTHER SERVICES & CHARGES	
302 Supplies & Postage	\$ 500.00
305 Telephone	\$ 0.00
306 Internet Service	\$ 0.00
308 Legal Notices	\$ 300.00
310 Equipment Repair	\$ 800.00
311 Bond for Fiscal Officer	\$ 105.00
312 Operation of Van	\$ 0.00
316 HHW Collections	\$ 185,000.00
317 Office Leases	\$ 0.00
318 Miscellaneous	\$ 4,000.00
319 Recycling Drop Off Sites	\$ 165,000.00
400 Capital Expenditures	\$ 1,500.00
SUBTOTAL	\$ 357,205.00
TOTAL	\$ 418,905.00

ELKHART COUNTY SOLID WASTE MANAGEMENT DISTRICT BUDGET REVIEW

	2012	2013	2014	2015	Notes From 2015	2016	2017 Proposed
EMPLOYEES							
101 Director	\$ 44,553.00	\$ 44,553.00	\$ 45,889.59	\$ 47,265.67	increase \$1,376.08 (3%)	\$ 48,683.64	\$ 25,000.00
102 Secretary	\$ 12,048.00	\$ 12,048.00	\$ 12,409.44	\$ 12,781.72	increase \$372.28 (3%)	\$ 13,165.17	\$ 12,000.00
103 Fringe Benefits	\$ 8,200.00	\$ 9,251.00	\$ 9,250.90	\$ 11,090.00	increase \$1,839.10 (19.8%) * see note below	\$ 12,500.00	\$ 12,500.00
104 Attorney	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00
107 Fiscal Officer	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00		\$ 5,200.00	\$ 5,200.00
SUBTOTAL	\$ 77,001.00	\$ 78,052.00	\$ 79,749.93	\$ 83,337.39	(4.5% increase incl fringe benefits)	\$ 86,548.81	\$ 61,700.00
OTHER SERVICES & CHARGES							
302 Supplies & Postage	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00	\$ 500.00
305 Telephone	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	* see note below	\$ 4,700.00	\$ 0.00
306 Internet Service	\$ 480.00	\$ 480.00	\$ 480.00	\$ 600.00		\$ 600.00	\$ 0.00
308 Legal Notices	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00		\$ 300.00	\$ 300.00
310 Equipment Repair	\$ 250.00	\$ 750.00	\$ 750.00	\$ 750.00		\$ 800.00	\$ 800.00
311 Bond for Fiscal Officer	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00		\$ 105.00	\$ 105.00
312 Operation of Van	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 0.00
316 HHW Collections	\$ 160,050.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00		\$ 160,000.00	\$ 185,000.00
317 Office Leases	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	* see note below	\$ 3,600.00	\$ 0.00
318 Miscellaneous	\$ 2,000.00	\$ 2,500.00	\$ 3,290.00	\$ 3,290.00		\$ 3,600.00	\$ 4,000.00
319 Recycling Drop Off Sites	\$ 333,704.00	\$ 147,960.00	\$ 152,028.96	\$ 156,209.69	increase \$4,180.73 (2.7%) per contract	\$ 185,600.00	\$ 165,000.00
400 Capital Expenditures				\$ 1,500.00	* see note below	\$ 0.00	\$ 1,500.00
SUBTOTAL	\$ 509,989.00	\$ 325,195.00	\$ 330,053.96	\$ 335,854.69	(1.8 % increase)	\$ 364,805.00	\$ 357,205.00
TOTAL	\$ 586,990.00	\$ 403,247.00	\$ 409,803.89	\$ 419,192.08	TOTAL increase \$9,388.19 (2.3%)	\$ 451,353.81	\$ 418,905.00
*103 Fringe Benefits	Impacted by 3% salary increases plus an increase in worker's compensation.						
*305 Telephone	An increase is not proposed; however there are various usage/purchase charges per Verizon that cannot be predicted. Such charges include federal universal service charges, regulatory/administration fees, Indiana utility receipts surcharge, and an Indiana telecom relay surcharge.						
*317 Office Leases	Due to the recent death of the owner of the building where the district is located the current monthly payment of \$300 is undetermined. Director will advise upon knowing if a fee change is to occur.						
*400 Capital Expenditures	The district is still operating on Windows XP, which is no longer supported by Microsoft. Per the county IT department this will eventually make the equipment obsolete and create security and data recovery concerns. New equipment and software will cost approximately \$1,500.						

ORDINANCE NO. CC-2016-15

AN ORDINANCE OF THE ELKHART COUNTY COUNCIL
CONCERNING HARRISON TOWNSHIP'S 2017 BUDGET

WHEREAS Indiana Code 36-1-3 et seq. permits any county in the State of Indiana to exercise any power or perform any function necessary to the public interest in the context of its county or internal affairs, which is not prohibited by the Constitution of the United States or of the State of Indiana, or denied or pre-empted by any other law, or is not expressly granted by any other law to another governmental entity;

WHEREAS the Elkhart County Council is the fiscal body for the County of Elkhart, Indiana;

WHEREAS Indiana Code 36-1-23 et seq. provides that in certain circumstances a unit's most recent annual appropriations are continued for the ensuing budget year but that the executive of the unit may petition the county fiscal body for an increase in the unit's budget and property tax levies;

WHEREAS the Elkhart County Council has received a Petition dated August 14, 2016 from the Harrison Township Trustee and the Harrison Township Advisory Board requesting an increase in Harrison Township's budget and property tax levies;

WHEREAS Indiana Code 36-1-23 et seq. provides that the county fiscal body may grant or deny the petition only after conducting a public hearing on the petition;

WHEREAS the Elkhart County Council has on this date conducted a public hearing on the Petition pursuant to Indiana Code 36-1-23 et seq. after legal advertisement of the public hearing;

NOW, THEREFORE, BE IT ORDERED, ESTABLISHED, RESOLVED, AND ORDAINED by the Elkhart County Council as follows:

1. That the Petition dated August 14, 2016 regarding its 2017 budget and Indiana Code 36-1-23 submitted by Harrison Township is hereby approved and granted.
2. That the increase in Harrison Township's budget and property tax levies as provided in the proposed budget submitted by Harrison Township with its Petition is hereby approved and granted.
3. That this Ordinance is effective upon its adoption.

ORDAINED this 10th day of September, 2016.

COUNTY COUNCIL OF THE COUNTY
OF ELKHART, INDIANA

AYE

NAY

John K. Letherman

David L. Hess

David M. Ashe

David E. Foutz

Randall D. Yohn

Darryl J. Riegsecker

Thomas W. Stump

ATTEST:

Pauline E. Graff, Elkhart County Auditor

HARRISON TOWNSHIP
63095 C. R. 13
GOSHEN, IN 46526

Elkhart County Council
Elkhart, Indiana

August 14, 2016

RE: 2017 Budget and Indiana Code 36-1-23

Elkhart County Council:

Harrison Township is submitting a petition to you under Indiana Code 36-1-23 that states:

IC 36-1-23-2

Abstention from voting on budget and tax levies.

Sec. 2. A member of the fiscal body of a unit may not participate in a vote on the adoption of the unit's budget and tax levies if the member is a volunteer firefighter in:

- (1) A volunteer fire department; or
- (2) A fire department; that provides fire protection services to the unit under a contract (excluding a mutual aid agreement) or as the unit's fire department. As added by P.L.184-2015-,SEC.13.

According to this new legislaion two of Harrison Township Advisory Board Members who are Volunteer Fire Fighters are expressly excluded from voting on the pay 2017 and forward budgets for Harrison Township.

Under Indiana Code 36-1-23-4; Harrison Township is petitioning the Elkhart County Council to approve or deny this petition for an increase in our 2017 budget and property tax levies and rates. The Council is only allowed to give a YES or NO vote.

Harrison Township has followed all required procedures as directed by the Department of Local Government Finances as it relates to the publication of the pay 2017 budget on Gateway and the holding of the required budget hearing. The budget hearing is set for September 10, 2016, at 63061 C. R. 13, Goshen, Indiana 46526.

Harrison Township is grateful for your consideration and time in this matter.

Galem Witmer, Board Chairman, Harrison Township



Kerry Yaw, Trustee, Harrison Township



HARRISON TOWNSHIP
63095 C. R. 13
GOSHEN, IN 46526

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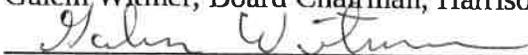
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Galem Witmer, Board Chairman, Harrison Township

Kerry Yaw, Trustee, Harrison Township

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 20 - Elkhart County
Selected Unit: 0007 - HARRISON TOWNSHIP
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$30,000	\$30,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$30,000	\$30,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$33	\$33
Total	\$60,033	\$60,033

Totals by Fund Published Amt.: \$60,033 Adopted Amt.: \$60,033

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 20 - Elkhart County
Selected Unit: 0007 - HARRISON TOWNSHIP
Selected Fund: 0840 - TOWNSHIP ASSISTANCE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$20,000	\$20,000
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$20,000	\$20,000

Totals by Fund Published Amt.: \$20,000 Adopted Amt.: \$20,000

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 20 - Elkhart County
Selected Unit: 0007 - HARRISON TOWNSHIP
Selected Fund: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$15,000	\$15,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$2	\$2
Total	\$15,002	\$15,002

Totals by Fund Published Amt.: \$15,002 Adopted Amt.: \$15,002

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 20 - Elkhart County
Selected Unit: 0007 - HARRISON TOWNSHIP
Selected Fund: 1111 - FIRE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$175,000	\$175,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$26	\$26
Total	\$175,026	\$175,026

Totals by Fund Published Amt.: \$175,026 Adopted Amt.: \$175,026

Totals by Fund Adopted Amt.: \$175,026

Form Signature

NAME

Kerry Yaw

TITLE

Trustee

SIGNATURE/PIN

DATE

08/16/2016

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 20 - Elkhart County
Selected Unit: 0007 - HARRISON TOWNSHIP
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$89,967	\$89,967
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$89,967	\$89,967

Totals by Fund Published Amt: \$89,967 Adopted Amt: \$89,967

Totals by Unit Published Amt: \$89,967 Adopted Amt: \$89,967

Form Signature

NAME

Kerry Yaw

TITLE

Trustee

SIGNATURE/PIN

DATE

08/16/2016

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Budget Form 1 - Budget Estimate

Year: 2017 County: Elkhart Unit: Harrison Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		salariesand wages	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		services	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$33	\$33
0101 - GENERAL Total						\$33	\$33
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Emergency Shelter		Emergency Shelter	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing		Housing	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities		Utilities	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food		Food	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing		Clothing	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Household Supplies		Household Supplies	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Transportation		Transportation	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care		Health Care	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Funerals, Burials, Cremations	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0840 - TOWNSHIP ASSISTANCE Total							
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Supplies	\$0	\$0
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$2	\$2
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE Total							
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		contracts & supplies	\$0	\$0
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$26	\$26
1111 - FIRE Total							
UNIT TOTAL						\$61	\$61

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2017 County: Elkhart Unit: 0007 - Harrison Township

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0101 - GENERAL	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$23,764	\$0
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$735	\$834
0101 - GENERAL	R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit	\$5,489	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$556	\$1,820
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$10	\$20
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$1,571	\$0
		GENERAL	\$32,125	\$2,674
0840 - TOWNSHIP ASSISTANCE	R114	Vehicle/Aircraft Excise Tax Distribution	\$335	\$0
0840 - TOWNSHIP ASSISTANCE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$255	\$0
0840 - TOWNSHIP ASSISTANCE	R902	Earnings on Investments and Deposits	\$150	\$300
		TOWNSHIP ASSISTANCE	\$740	\$300
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$462
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$26
		EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$0	\$488
1111 - FIRE	R114	Vehicle/Aircraft Excise Tax Distribution	\$5,747	\$6,658
1111 - FIRE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$181	\$380
1111 - FIRE	R138	Local Income Tax (LIT) Certified Shares	\$0	\$52,655
		FIRE	\$5,928	\$59,693
		0007 - HARRISON TOWNSHIP Total	\$38,793	\$63,155

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **63095 CR 13**.

Notice is hereby given to taxpayers of **HARRISON TOWNSHIP, Elkhart County, Indiana** that the proper officers of **Harrison Township** will conduct a public hearing on the year **2017** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Harrison Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Harrison Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Harrison Township** will meet to adopt the following budget:

Public Hearing Date	Tuesday, August 30, 2016	Adoption Meeting Date	N/A
Public Hearing Time	7:00 PM	Adoption Meeting Time	N/A
Public Hearing Location	63061 CR 13	Adoption Meeting Location	N/A
Estimated Civil Max Levy	\$32,870		
Est. Fire Max Levy	\$162,392		
Property Tax Cap Credit Estimate	\$61		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$20,000	\$0	\$0	\$0
0101-GENERAL	\$60,000	\$21,600	\$0	\$21,588
0840-TOWNSHIP ASSISTANCE	\$20,000	\$0	\$0	\$9,879
1101-EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$15,000	\$11,270	\$0	\$0
1111-FIRE	\$175,000	\$162,392	\$0	\$156,372
Totals	\$290,000	\$195,262	\$0	\$187,839

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0007 - HARRISON TOWNSHIP
Fund Name: 0061 - RAINY DAY
County: 20 - Elkhart County
Year: 2017

Net Assessed Value		\$155,506,689	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$20,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$89,967	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$109,967	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$149,725	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$0	\$0
b). Total Column B Budget Form 2		\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$149,725	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$39,758)	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$39,758	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0007 - HARRISON TOWNSHIP
Fund Name: 0101 - GENERAL
County: 20 - Elkhart County
Year: 2017

Net Assessed Value		\$155,506,689	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$60,033	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$27,746	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$1,571	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$89,350	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$324,867	\$0	
7. Taxes to be collected, present year (December settlement)	\$9,854	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$32,125	\$0	
b). Total Column B Budget Form 2	\$2,674	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$369,520	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$280,170)	\$0	
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$301,770	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$21,600	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$21,600	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$21,600	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0139	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$33	\$0	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0007 - HARRISON TOWNSHIP
Fund Name: 0840 - TOWNSHIP ASSISTANCE
County: 20 - Elkhart County
Year: 2017

Net Assessed Value		\$155,506,689	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$20,000	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$15,422	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$35,422	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$84,893	\$0	
7. Taxes to be collected, present year (December settlement)	\$4,510	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$740	\$0	
b). Total Column B Budget Form 2	\$300	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$90,443	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$55,021)	\$0	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$55,021	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$0	\$0	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0007 - HARRISON TOWNSHIP
Fund Name: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE
County: 20 - Elkhart County
Year: 2017

Net Assessed Value		\$140,207,381	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$15,002	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,000	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$25,002	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$79,521	\$0	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$0	\$0	
b). Total Column B Budget Form 2	\$488	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$80,009	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$55,007)	\$0	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$66,277	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$11,270	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$11,270	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$11,270	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0081	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$2	\$0	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0007 - HARRISON TOWNSHIP
Fund Name: 1111 - FIRE
County: 20 - Elkhart County
Year: 2017

Net Assessed Value		\$140,207,381	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$175,026	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$125,442	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$300,468	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$543,567	\$0	
7. Taxes to be collected, present year (December settlement)	\$71,498	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$5,928	\$0	
b). Total Column B Budget Form 2	\$59,693	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$680,686	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$380,218)	\$0	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$542,610	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$162,392	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$162,392	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$162,392	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.1159	0.0000	
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body	
Property Tax Cap Impact	\$26	\$0	

Form Signature

NAME

Kerry Yaw

TITLE

Trustee

SIGNATURE/PIN

DATE

08/16/2016

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

23-Aug-16

DEPARTMENT

ELKHART SUPERIOR COURT NO. 1 1000-162
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
5,000.00		Excess Hours	41165		1000
2					
3					
4					
5					
6					
7					
8					
TOTAL \$5,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date	AMOUNT DATE	YES	NO	Amount Date
7000.00		\$2000 in from 41120 w/ request 6/10/16			
	payroll issued 8/19/16	\$1700 in from 43020 w/ request 7/25/16 before council 8/13/16			
(spent to date \$12,156.36)		\$1500 in from 41240 w/request 8/22/16			
3					
4					
5					
6					
7					
8					
TOTAL \$15,656.00					

REASON FOR REQUEST

Court staff working to keep up with the work load, along with Jury Trial

extended hours etc. The amount requested should suffice through the end of the year.

Replace approximately \$1,500.00 into the transcript account (41240) as was used to cover overages due to 5 day jury trial (7/26/16 to 7/30/16 including Saturday) in 20D01-1511-F3-44

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

24-Aug-16

DEPARTMENT

ELKHART SUPERIOR COURT NO. 1 1000-162
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
3,500.00		Attorneys	41510		1000
2					
3					
4					
5					
6					
7					
8					
TOTAL \$3,500.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent Request	as of Date	AMOUNT	DATE	YES NO
					Amount Date
10000.00		\$900 in from 41240 w/ request 8/24/16			
	\$48.65				
3					
4					
5					
6					
7					
8					
TOTAL \$14,400.00					

REASON FOR REQUEST

Court appointed counsel for Jury Trials and Court Appointed counsel for appellate cases. There is a Jury Trial scheduled to be held October 25, 2016 (4 days reserved) wherein the Elkhart County Public Defender's office has been conflicted out - State v Stevie Bradley - Attorney Philip Miller and Attorney Sharon Bilbrew have been appointed as co-counsel to represent the Defendant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-24-16

DEPARTMENT

Highway

1112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	250,000	160037	Truck purchase	44600	EDIT	1112
2						
3						
4						
5						
6						
7						
8						
TOTAL	250,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount Date

REASON FOR REQUEST 1. Funds for the purchase of a dump truck to replace a 2001 model.
 Funds are from the proceeds 3 parcels of surplus property along CR 17.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-24-16

DEPARTMENT

Highway

1169-222

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	10,000		Equipment Repairs - Labor	43590	Motor Vehicle Highway	1169
2						
3						
4						
5						
6						
7						
8						
TOTAL	10,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount Date

REASON FOR REQUEST 1. To pay labor costs of equipment repairs due to some major repairs on aging equipment.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-24-16

DEPARTMENT

Highway

1176-201

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000		Education & Conference	43830	Motor Vehicle Highway	1176		
2								
3								
4								
5								
6								
7								
8								
TOTAL	5,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to continue with education, training, and certification programs.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/22/16

DEPARTMENT

Park & Recreation

1178-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$200,000.00	162604	RTP Pumpkinvine Trail		Park Non-Reverting	1178		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$200,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspei as of Reque Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$200,000 to be appropriated for the Pumpkinvine Trail RTP Grant. This amount will be reimbursable.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/22/16

DEPARTMENT

Park & Recreation

1178-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$75,000.00	162605	Paumpkinvine Trail Expenses		Park Non-Reverting	1178		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$75,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspei as of Reque Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST we are requesting \$75,000 to be appropriated
for the expenses associated with the Gap on the Pumpkinvine Trail which may include
construction.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-24-16

DEPARTMENT

Highway

1229-981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	500,000	160038	Paving	44600	LOIT Special Distribution	1229
2						
3						
4						
5						
6						
7						
8						
TOTAL	500,000					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp. as of Date					
		AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for paving and road maintenance (chip seal). This amount will be deducted from the EDIT portion of the LOIT distribution.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/22/2016

DEPARTMENT

CR 6 & 17 NE TIF
NAME

4511-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 58,550.00	162506	Construction/Reconstruction	44600	CR 6 & 17 NE TIF	4511	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 58,550.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Surveying, design and permitting for the lilac street water main extension in
Prairie Creek Run

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/22/16

DEPARTMENT

Health-WIC

8101-612

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	160,000		Supervisor	41115			
2	373,335		Professional	41120			
3	90,000		Paraprofessional	41135			
4	41,000		Office & Clerical	41140			
5	1,000		Excess Hours	41165			
6	30,000		PT Professional	41200			
7	44,479		Social Security	41300			
8	81,223		PERF	41400			
9	236,615		Group Insurance	41310			
10	27,750		Wellness	41330			
11	11,000		Medicare	41305			
TOTAL	1,096,402						
	<u>ORIGINAL AMOUNT</u>		If Prior Add'l Appropriation Was Approved This Year	Can Be	Transfers Effected	APPROVED BY COUNCIL	
	Approp. as of Date					YES	NO

REASON FOR REQUEST Set the budget for FY 2017 for the WIC grant (10/01/16 to 9/30/17)

Total Budget for FY 2017 is 1,173,766

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/22/16

DEPARTMENT

Health- WIC
NAME

8101-612
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1,500		Maintenance	43510			
2	9,000		Laundry, Cleaning	43570			
3	1,000		Rent-Office Equipment	43630			
4	1,500		Other Professional Services	43090			
5	4,914		Sustanance	43110			
6	2,000		Education & Conference Costs	43830			
7	6,000		Rent-Real Estate	43600			
8							
9							
10							
11							
TOTAL	25,914						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2017 for the WIC grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/22/2016

DEPARTMENT

Health- Breastfeeding Peer counselor
NAME

8102-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	46,267		Paraprofessional	41135				
2	3,740		Social Security	41300				
3	5,110		PERF	41400				
4	21,287		Group Insurance	41310				
5	2,250		Wellness	41330				
6	584		Medicare	41305				
7	1,527		Mileage	43130				
8	600		Telephone	43140				
9	10,261		PT Paraprofessional	41215				
10								
11								
TOTAL	91,626							
			If Prior Add'l Appropriation Was Approved This Year	Can Be	Transfers Effected	APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							Amount
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2017 for the Breastfeeding Peer Counselor grant
Grant year 10/1/2016-9/30/2017

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE :8/22/2016

DEPARTMENT

Health-Fetal and Infant Mortality Review 8127-611
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	19,028		Professional	41120				
2	1,180		Social Security	41300				
3	2,131		PERF	41400				
4	375		Wellness	41330				
5	276		Medicare	41305				
6	650		Other Office Supplies	42090				
7	400		Other Operating Supplies	42195				
8	960		Mileage	43130				
9								
10								
TOTAL	25,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Be	Transfers Effectuated	APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2017 for the Fetal and Infant Mortality Review
FY 10/1/2016-9/30/2017

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/22/2016

DEPARTMENT

Health-Baby and Me Tobacco Free
NAME

8127-615
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	25,452		Professional	41120				
2	1,660		Social Security	41300				
3	2,851		PERF	41400				
4	375		Wellness	41330				
5	375		Medicare	41305				
6	783		Other Office Supplies	42090				
7	19,858		Other Operating Supplies	42195				
8	236		Sustenance	43110				
9	562		Mileage	43130				
10	480		Telephone	43140				
11	560		Capital Supplies	44510				
TOTAL	53,192							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____ Set the budget for FY 2017 for the Baby and Me Tobacco Free Grant
 FY 10/1/2016 - 9/30/2017

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/23/2016

DEPARTMENT:

Healthy Babies Donation Fund
NAME

9122-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	98,375		Professional	41120				
2	16,500		PT Office and Clerical	41220				
3	5,700		Social Security	41300				
4	1,375		Medicare Contribution	41305				
5	1,000		Group Insurance	41310				
6	1,750		Wellness	41330				
7	11,000		PERF	41400				
8	250		Excess Hours	41165				
9	2,400		Mileage	43130				
10	3,400		Other Professional Svcs	43090				
TO	141,750							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Grant runs October 1, 2016 to September 30, 2017

Total amount of grant is \$150,000.

Set Budget for Healthy Babies services for 2017

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 08-24-16

DEPARTMENT

EDIT - Highway
NAME

1112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	4,050,000		CR 38 Kercher Bridge Const	45100	EDIT	1112		
2								
3								
4								
5								
6								
7								
8								
TOTAL	4,050,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Duplicate appropriation as it was also included in the previous appropriation for \$12,550,000 for the CR 38 Kercher Bridge Project.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 08-24-16

DEPARTMENT

EDIT - Highway
NAME

1112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	584.84	111114	CR 38 Kercher Bridge Const	44600	EDIT	1112		
2								
3								
4								
5								
6								
7								
8								
TOTAL	584.84							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Project complete.

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

8/23/2016

DEPARTMENT

CR 6 & 17 NE TIF
 Name

4511-980
 Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$34,637.71	152503	construction & reconstruction	44600	CR 6 & 17 NE TIF	4511
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 34,637.71					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION

Project closeout for 2015 highway projects

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/18/2016 DEPARTMENT Superior Court No. 6 1000/170
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$500	\$500.00	\$0.00	42380	Capital Supply	\$0.00	0.00
\$624	\$476.29	\$0.00	43660	Rental - Other	\$0.00	147.71
3						
4						
5						
6						
7						
8						
TOTAL \$	\$976.29					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$0.00	\$500.00	\$0.00	44520	Office Equipment	\$0.00	\$500.00
\$0	\$476.29	\$0.00	44520	Office Equipment	\$0.00	\$476.29
3						
4						
5						
6						
7						
8						
TOTAL \$	\$976.29					

REASON FOR TRANSFER scanner for the court room.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 08.30.16 DEPARTMENT SHERIFF 1142/105
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	4,400.00		42090	OFFICE SUPPLIES		
2	6,500.00		42190	KITCHEN & LAUNDRY		
3				SUPPLIES		
4						
5						
6						
7						
8						
TOTAL \$		10,900.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	10,900.00		43570	LAUNDRY, INMATE		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		10,900.00				

REASON FOR TRANSFER 1) To provide additional funds needed in reference to inmate laundry.

TO BE HEARD SEPT. 10, 2016.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 05.04.16 DEPARTMENT SHERIFF 1170/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	2,600.00		42110	FUEL & MOTOR OIL		
2						
3						
4						
5						
6						
7						
8						

TOTAL \$

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	2,600.00		44510	OTHER EQUIPMENT		
2						
3						
4						
5						
6						
7						
8						

TOTAL \$

REASON FOR TRANSFER To place monies in the appropriate account for purchasing a coin counter needed in

TO BE HEARD DECEMBER 12, 2015

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 8/26/2016 DEPARTMENT WIC NAME _____ FUND/DEPT NO. 8101-312

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	38,986	17,129.00	14,982.52	41140	Office & Clerical	0 21,857.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		17,129.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	1,750.00	1,199.00	42380	Capital Supplies	170 \$1,920.00
2	1,950	11,284.00	1,158.00	43090	Other Professional	0 \$3,108.00
3	4,087	4,095.00	3,309.37	43110	Sustenance	1,104 \$9,286.00
4						
5						
6						
7						
8						
TOTAL \$		17,129.00				

REASON FOR TRANSFER _____

Transfer is to cover anticipated expenses thru 9/30/2016.
 These transfers have been approved by WIC.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

8/12/2016

DEPARTMENT

Prosecuting Attorney
NAME

1000/108
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
\$10,000.00	\$2,200.00	\$3,665.00	43130	Mileage		\$7,800.00	
						\$0.00	
						\$0.00	
5							
6							
7							
8							
TOTAL \$	\$2,200.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
\$7,500.00	\$2,200.00	\$7,500.00	43830	Sustenance		\$9,700.00	
						\$0.00	
						\$0.00	
4							
5							
6							
7							
8							
TOTAL \$	\$2,200.00						

REASON FOR TRANSFER to cover sustenance expenses

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

8/12/2016

DEPARTMENT

Prosecuting Attorney
NAME

1000/108
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$3,630.00	\$495.00	\$605.00	43810	Transcripts		\$3,135.00
						\$0.00
						\$0.00
5						
6						
7						
8						
TOTAL \$	\$495.00					

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$7,370.00	\$495.00	\$7,865.00	43830	Training		\$7,865.00
						\$0.00
						\$0.00
4						
5						
6						
7						
8						
TOTAL \$	\$495.00					

REASON FOR TRANSFER cover training

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE August 9, 2016

DEPARTMENT

Emergency Management Agency
NAME

1000/137
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1000	\$200.00	\$120.00	42090	other office supplies		
TOTAL \$	\$200.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
250	\$200.00	\$238.00	42150	uniforms		
TOTAL \$	\$200.00					

REASON FOR TRANSFER

Money for BDU uniform pants/shorts for Deputy Mike Pennington.

Thank you, Director Tobey

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION

2016

FUNDS

DATE August 10, 2016

DEPARTMENT

Elkhart
NAME

1000/145
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT. *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$250.00		42090	Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$250.00				

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT. *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$250.00		42380	Capital Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$250.00				

REASON FOR TRANSFER to pay for Heavy Duty Electric Stapler for saddle stitch booklets

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 8/16/2016 DEPARTMENT IV-D Program 1000/158
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 8,000.00	\$ 650.00	\$ 3,914.15	43140	Telephone	\$ -	\$ 7,350.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$ 650.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$ 3,000.00	\$ 650.00	\$ 4,953.68	43110	Sustenance	\$ 1,900.00	\$ 5,550.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$ 650.00					

REASON FOR TRANSFER To cover meals for conferences through year end

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 8/10/16

DEPARTMENT

Superior Ct. 5
NAME

1000/166
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$3,500.00	\$200.00	\$770.71	42090	Other Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$200.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 \$400.00	\$200.00	\$327.65	42195	Operator Supplies Water		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$200.00					

REASON FOR TRANSFER

Additional money needed

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

8/15/2016

DEPARTMENT

Public Defenders
NAME

1000-175
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6#) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
4,000	\$100.00	\$1,293.95	42110	Gas	6/07 \$175	3,725.00
6						
7						
8						
TOTAL \$		\$100.00				

TRANSFER TO

(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6#) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
0.00	\$100.00	\$32.09	42380	Capital Supplies	6/07 175	\$275.00
6						
7						
8						
TOTAL \$		\$100.00				

REASON FOR TRANSFER

To cover purchase of two two-drawer steel card files at \$82.50 each. One additional card file is needed for Juvenile Office.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE August 24, 2016

DEPARTMENT

Health Education
NAME

1159-340
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	12,100	200.00	2,487.31	42110 Gasoline		11,900.00
2	350	100.00	0.00	42320 Training Supplies		250.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$300.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	11,700	300.00	4,405.34	42195 Operating supplies	(457.00)	11,543.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$300.00				

REASON FOR TRANSFER: To pay for operating supplies for Health Education.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 7/21/2016 DEPARTMENT Highway NAME 1169-222 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 290,000	\$20,000.00	\$147,960.00	42210	Repair Parts Vehicles	\$45,000.00	315,000.00
2 290,000	\$3,000.00	\$147,960.00	42210	Repair Parts Vehicles	\$22,000.00	309,000.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$23,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 50,000	\$20,000.00	\$47,246.00	42205	Repair Parts Equipment		\$70,000.00
2 25,000	\$3,000.00	\$21,932.00	42130	Tire & Tubes		\$28,000.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$23,000.00				

REASON FOR TRANSFER Pay invoices.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 08.31.16 DEPARTMENT SHERIFF NAME 1170/980 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$160.00		42030	COPY MACHINE SUPPLIES		
2	\$597.00		42090	OTHER OFFICE SUPPLIES		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$757.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$160.00		42130	TIRES		
2	\$597.00		42380	CAPITAL SUPPLY ITEMS		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$757.00					

REASON FOR TRANSFER 1) To bring accounts into positive balance.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 8/18/16

DEPARTMENT

Highway
NAME

1176-201
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 7,000	\$600.00	\$5,186.00	43110	Sustenance & Travel		6,400.00
2 1,385	\$650.00	\$385.00	43800	Dues		735.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,250.00					

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 10,000	\$1,250.00	\$11,846.00	43830	Educ & Conference	\$2,000.00	\$13,250.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,250.00					

REASON FOR TRANSFER

To pay invoice to Bethel College for Conflict Mgmt course.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 7/21/2016 DEPARTMENT Highway NAME 1176-202 FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1 9,000	\$350.00	\$1,885.00	42195	Operating Supplies		8,650.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$350.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1 1,000	\$350.00	\$965.00	42260	Weed Spray		\$1,350.00	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$350.00						

REASON FOR TRANSFER pay invoices

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE: August 4, 2016

DEPARTMENT

Plat Book Fund
NAME

1181-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
4400	\$3,500.00	\$0.00	43090	Prof. Service		900.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$3,500.00					

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	\$3,500.00	\$0.00	43650	Rent Copy Machine		\$3,500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$3,500.00					

REASON FOR TRANSFER

Increase in copy machine rent with new machines. Transfer to cover the remainder of the year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 8/11/16

DEPARTMENT

Solid Waste
NAME

1194/338
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 30,000	\$20,000.00	\$770.00	43010	Legal Services	N/A	\$10,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$20,000.00				

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 18,000	\$14,000.00	\$14,870.78	43090	Other Prof. Services	N/A	\$32,000.00
2 33,000	\$6,000	\$23,741.82	43550	Equip/Office Repairs	N/A	\$39,000
3						
4						
5						
6						
7						
8						
TOTAL \$		\$20,000.00				

REASON FOR TRANSFER

To cover brush grinding and equip repairs

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 8/4/16

MS4 - Planning
 NAME

1197-132
 FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$2,000.00	\$1,000.00	-0-	43830	Ed. & Training	\$1,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 1,000.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$2,000.00	\$1,000.00	\$2,011.80	43110	Sustenance	\$3,000.00
3						
4						
5						
6						
7						
8						
TOTAL	\$ 1,000.00					

REASON FOR TRANSFER

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 8/9/2016 DEPARTMENT COMMUNITY CORRECTIONS 4913.0980
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$ 15,000.00	\$ 2,000.00	\$ -	43090	Professional Services	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 2,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	N/A	\$ 2,000.00	N/A	43140	Telephones	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 2,000.00				

REASON FOR TRANSFER Transfer funds to set up account 43140.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 8/22/2016 DEPARTMENT _____ WIC _____ 8101-312
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	333.00	111.00	43660	Other Rental	\$444.00	111
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$333.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	333.00	\$2,006.00	43830	Education & Conferen	\$1,300.00	2,233
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$333.00				

Transfer is to cover conference fees.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE August 22, 2016

DEPARTMENT

Breastfeeding Peer counselor
NAME

8102-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,273	60.00	69.50	43130	Mileage	1,213.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$60.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	300	60.00	290.25	43140	Telephone	360.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$60.00				

REASON FOR TRANSFER: Transfer is to cover increased cell phone expenses
