

# ELKHART COUNTY COUNCIL AGENDA

Saturday, December 10, 2011

8:00 a.m., Room 104

1. Call to order
2. APPROVAL OF MINUTES – Approval of minutes for November 5, 2011.
3. COMMITTEE REPORTS:
  - Commissioners -
  - Council -
  - Sheriff -
  - Auditor –
4. EDC MATTERS:
5. PERSONNEL MATTERS:
6. ADDITIONAL APPROPRIATIONS:

## A. GENERAL FUND (#001)

1. Concord Assessor (114)	
Personal Services	3,410.00
2. Veteran's Services (134)	
Personal Services	14,700.00
3. Victim Assistance (159)	
Personal Services	40,987.00
Supplies	1,032.00
Other Services and Charges	8,000.00
4. Superior Court 5 (166)	
Personal Services	8,000.00
5. Magistrate-Elkhart (169)	
Supplies	2,579.00
6. Superior Court 6 (170)	
Personal Services	5,500.00
7. Public Defender (175)	
Personal Services	2,000.00

TOTAL GENERAL FUND 86,208.00

## B. ELECTION BOARD/VOTER'S REGISTRATION (#106)

1. Voter's Registration (191)	
Personal Services	8,325.00

C. STOP Domestic Violence Grant (#142)		
1. Prosecutor (980)		
Personal Services		22,955.00
Supplies		2,000.00
Other Services and Charges		2,950.00
Capital Outlays		1,000.00
TOTAL STOP GRANT		<u>28,905.00</u>

D. IDOC GRANT (#210)		
1. Community Corrections (981)		
Other Services and Charges		125,502.00

E. CUMULATIVE DRAIN (#337)		
1. Drainage Board (980)		
Capital Outlays		62,000.00

**REDUCTIONS**

F. ELECTION BOARD/VOTER'S REGISTRATION (#106)		
1. Election Board (190)		
Personal Services		(8,325.00)

G. CTP GRANT (#209)		
1. Community Corrections (980)		
Personal Services		(105,997.00)

**TOTAL ALL APPROPRIATIONS W/ REDUCTION                   \$ 196,618.00**

**7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:**

A. GENERAL FUND (#001)			
1. Sheriff (105)			
From	4390	Dues	7,225.00
	4314	Telephone	3,500.00
	4334	Vehicle Repairs	7,748.00
To	4545	Data Processing Hardware	2,938.00
	4541	Office Furniture	1,500.00
	4539	Other Equipment	10,535.00
	4221	Repair Parts-Auto & Truck	3,500.00

2. Coroner (107)

From	4318	Photo Microfilm	800.00
	4205	Photographic Supplies	300.00
To	4539	Other Office Equipment	1,100.00

3. Assessor (109)

From	4203	Copy Machine Supplies	1,000.00
	4210	Gasoline	2,000.00
To	4312	Postage	3,000.00

4. Elkhart County Council (129)

From	4209	Other Office Supplies	68.00
	4397	Education & Conf Costs	244.00
To	4101	Elected Officials	312.00

5. Emergency Management (137)

From	4209	Other Office Supplies	505.00
	4212	Tires	400.00
	4203	Copy Machine Supplies	50.00
	4334	Vehicle Repairs	9.00
	4390	Dues	145.00
	4310	Sustenance	200.00
To	4109	Office and Clerical	75.00
	4314	Telephone	450.00
	4210	Gasoline	430.00
	4214	Uniforms	156.00
	4219	Operating Supplies	198.00

6. Superior Court #2 (163)

From	4203	Copy Machine Supplies	300.00
	4206	Law Books	1,000.00
	4209	Other Office Supplies	500.00
	4309	Other Professional Services	1,000.00
	4394	Juror Meals	400.00
	4397	Education & Conf Costs	750.00
	4393	Transcript of Testimony	200.00
	4396	Change of Venue	300.00
To	4546	Data Processing Software	1,500.00
	4542	Office Equipment	1,000.00
	4541	Office Furniture	1,950.00

7. Court Services (168)

From	4240	Food/Detainees	500.00
To	4312	Postage	500.00

8. Elkhart Magistrate (169)

From	4397	Education & Conf Costs	500.00
	4313	Travel Expense	200.00
	4310	Sustenance	100.00
To	4108	Paraprofessional	500.00
	4206	Law Books	200.00
	4203	Copy Machine Supplies	100.00

B. COUNTY HEALTH OPERATING (#102)

1. Health Department (340)

From	4310	Sustenance	1,100.00
	4315	Printing	600.00
	4334	Vehicle Repairs	1,009.00
	4337	Laundry, Cleaning, Custodial	308.00
	4390	Dues	155.00
	4392	Subscriptions	100.00
	4397	Education & Conf Costs	230.00
	4398	Training Programs	70.00
	4313	Travel Expense	2,300.00
To	4259	Capital Supply Items	284.00
	4541	Office Furniture	655.00
	4217	Medical	1,122.00
	4304	Lab Services	3,500.00
	4219	Operating Supplies	311.00

C. ELECTION BOARD/VOTER'S REGISTRATION (#106)

1. Election Board (190)

From	4219	Operating Supplies	2,135.00
To	4549	Other Office Equipment	2,135.00

D. AUDITOR'S INELIGIBLE DEDUCTION FUND (#223)

1. Auditor (980)

From	4203	Copy Machine Supplies	400.00
	4209	Other Office Supplies	200.00
To	4301	Legal Services	600.00

E. ELKHART COUNTY STORMWATER UTILITY MS4 (#320)

1. Planning and Development (132)

From	4310	Sustenance	535.00
To	4156	Worker's Comp	535.00

F. CRIMINAL JUSTICE FACILITIES (#336)

1. Sheriff (105)

From	4219	Other Operating Supplies	10,000.00
To	4539	Other Equipment	10,000.00

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:  
(Yellow sheets in Auditor's office)

9. OTHER BUSINESS:

- (a) Reappointment of Robert Homan to the Board of Zoning Appeals, current term expires 12/31/11.
- (b) Review of interest rate on Local Major Moves Loan, CC-2011-07 and CC-2011-08.
- (c) Review and approval of revised 2012 County Council Meeting Schedule.

10. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

11. ADJOURN