

MINUTES
ELKHART COUNTY COUNCIL
2011 Budget - First Reading
October 7, 2010

1. The Elkhart County Council was called to order by Council President John K. Letherman at 8:30 a.m., in Room 104, County Administration Building, Goshen, Indiana. Other members present were Dennis E. Sharkey, Donald E. Abel, Randall D. Yohn, and Clarence J. Yoder.

Also present were David L. Hess, Auditor; Pauline E. Graff, First Deputy Auditor; Floyd Hindbaugh, Director of Personnel; Tom Byers, County Administrator.

2. Reading of Advertised Notice to Taxpayers

Budget Hearings: September 14-15, 2010

Date of Work Sessions & Reductions: 8:30 a.m., September 16,20 and 23, 2010

Date of Public Hearing: September 27, 2010 at 4:00 p.m.

Graff read the advertised Notice to Taxpayers of the 2011 Proposed Budget Estimates and Tax Levies for each fund.

(Budget Form No.3)

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3. Graff then read the proposed budget requests of each Elkhart County Department made before the budget hearings for 2011.

(Form 4A-Column 1)

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4. Auditor Hess then read the levies as advertised. These are the first figures that were submitted to him and advertised. This is the levies and the rates that would have been required.

(17-Line Statement)

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5. Yohn made a motion to close the First Reading of the 2011 Budget; seconded by Yoder and unanimously carried the First Reading of the 2011 Budget was closed.

6. Sharkey made a motion to take the Nappanee Public Library Budget off the table and to state that they have no specific recommendation other than to maintain spending controls to the best of your ability, this was seconded by Abel and unanimously carried.

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Recessed

President Letherman asked for a motion to recess the meeting. On motion made by Sharkey and seconded by Yoder the meeting was recessed. The Council will re-convene at 4:00 p.m. Friday, October 8, 2010 for the Second Reading of the 2011 Budget.

Recording Secretary
Audie L. Hostetler

Secretary's Note: The complete recording of this Budget Reading is available in the Auditor's Office.