

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11/8/11

DEPARTMENT

Concord Township Assessor  
NAME

| AMOUNT REQUESTED         | PROJ. NO. | ACCOUNT/PROJECT NAME  | ACCT. NO. | FUND NAME    |
|--------------------------|-----------|-----------------------|-----------|--------------|
| 1 \$3,410.00             |           | Payroll - Technicians | 4106      | General Fund |
| 2                        |           |                       |           |              |
| 3                        |           |                       |           |              |
| 4                        |           |                       |           |              |
| 5                        |           |                       |           |              |
| 6                        |           |                       |           |              |
| 7                        |           |                       |           |              |
| 8                        |           |                       |           |              |
| <b>TOTAL \$ 3,410.00</b> |           |                       |           |              |

  

| ORIGINAL AMOUNT |                 | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected | APPRO BY COUN |
|-----------------|-----------------|---|---------------------------|---------------|
| Approp.         | Unspent Request | as of Date  | YES                       | NO            |
|                 |                 |   |                           | Amount        |
| 1 \$202,779.00  | \$27,980.20     | No  |                           | X             |
| 2               |                 |   |                           |               |
| 3               |                 |   |                           |               |
| 4               |                 |   |                           |               |
| 5               |                 |   |                           |               |
| 6               |                 |   |                           |               |
| 7               |                 |   |                           |               |
| 8               |                 |   |                           |               |
| <b>TOTAL \$</b> |                 |   |                           |               |

**REASON FOR REQUEST**

Due to payout for wages/severance per Personnel that were paid in January 2011 out of our 2011 budget for an employee who worked until the end of December per mandatory budget cut. This request is coming late in the year since our department was just recently made aware of this.

001-114  
NUMBER

| FUND<br>NO |
|------------|
| 1          |
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| Date |
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

10/19/2011

DEPARTMENT

Victim Assitance  
NAME

01/159  
NUMBER

| AMOUNT REQUESTED | PROJ. NO.          | ACCOUNT/PROJECT NAME   | ACCT. NO.                    | FUND NAME | FUND NO                   |        |               |
|------------------|--------------------|--|------------------------------|-----------|---------------------------|--------|---------------|
| \$38,073.00      |                    | PT Professionals   | 4125                         |           |                           |        |               |
| \$2,357.00       |                    | FICA   | 4150                         |           |                           |        |               |
| \$557.00         |                    | Medicare   | 4157                         |           |                           |        |               |
| \$1,032.00       |                    | Supplies   | 4209                         |           |                           |        |               |
| \$3,800.00       |                    | Sustenance   | 4310                         |           |                           |        |               |
| \$1,500.00       |                    | Postage  | 4312                         |           |                           |        |               |
| \$1,000.00       |                    | Telephone  | 4314                         |           |                           |        |               |
| \$500.00         |                    | Equipment Rental   | 4343                         |           |                           |        |               |
| \$1,200.00       |                    | Education & Training   | 4397                         |           |                           |        |               |
| \$50,019.00      |                    |  |                              |           |                           |        |               |
| ORIGINAL AMOUNT  |                    | If Prior Add'l<br>Appropriation<br>Was Approved<br>This Year | Can Transfers<br>Be Effected |           | APPROVED<br>BY<br>COUNCIL |        |               |
| Approp.          | Unspent<br>Request |  |                              |           |                           |        | as of<br>Date |
|                  |                    | AMOUNT   | DATE                         | YES       | NO                        | Amount | Date          |
|                  |                    |  |                              |           |                           |        |               |
|                  |                    |  |                              |           |                           |        |               |
|                  |                    |  |                              |           |                           |        |               |
|                  |                    |  |                              |           |                           |        |               |
|                  |                    |  |                              |           |                           |        |               |
|                  |                    |  |                              |           |                           |        |               |
|                  |                    |  |                              |           |                           |        |               |
|                  |                    |  |                              |           |                           |        |               |
|                  |                    |  |                              |           |                           |        |               |
| TOTAL \$         |                    |  |                              |           |                           |        |               |

**REASON FOR REQUEST**                      The appropriation is necessary to appropriate our awarded REGULAR VOCA grant funds from the Indiana Criminal Justice Institute. Grant period covers 7/1/2011 to 9/30/12. The total grant award is \$143,480.00 Funds are used to cover salary costs of victim advocates and operating costs. PT hours appropriated at \$50,017.17 and the remaining \$93,462.83 is a reimbursement to the general fund that is applied to full-time advocates salaries. (McClain Base 27,535.15, PERF 2,198.30, FICA \$1,707.19, Medicare 399.48 Lakey base 28,072.71 Yoder base \$16,775.00, Floyd base \$16,775.00.00)

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11/16/11

DEPARTMENT

Superior Court No. 5  
NAME

001/166  
NUMBER

| AMOUNT REQUESTED  | PROJ. NO.                  | ACCOUNT/PROJECT NAME                                | ACCT. NO.                 | FUND NAME | FUND NO             |      |
|-------------------|----------------------------|---|---------------------------|-----------|---------------------|------|
| 1 \$3,000.00      |                            | Non-Employee Attorneys                              | 4165                      |           |                     |      |
| 2 \$5,000.00      |                            | Non-Employee Petit Jurors                           | 4172                      |           |                     |      |
| 3                 |                            |   |                           |           |                     |      |
| 4                 |                            |   |                           |           |                     |      |
| 5                 |                            |   |                           |           |                     |      |
| 6                 |                            |   |                           |           |                     |      |
| 7                 |                            |   |                           |           |                     |      |
| 8                 |                            |   |                           |           |                     |      |
| TOTAL \$ 8,000.00 |                            |   |                           |           |                     |      |
| ORIGINAL AMOUNT   |                            | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected |           | APPROVED BY COUNCIL |      |
| Approp.           | Unspent Request as of Date |   | YES                       | NO        | Amount              | Date |
|                   |                            | AMOUNT  | DATE                      |           |                     |      |
| 1                 |                            |   |                           |           |                     |      |
| 2                 |                            |   |                           |           |                     |      |
| 3                 |                            |   |                           |           |                     |      |
| 4                 |                            |   |                           |           |                     |      |
| 5                 |                            |   |                           |           |                     |      |
| 6                 |                            |   |                           |           |                     |      |
| 7                 |                            |   |                           |           |                     |      |
| 8                 |                            |   |                           |           |                     |      |
| TOTAL \$          |                            |   |                           |           |                     |      |

**REASON FOR REQUEST**      Reference request letter dated 11/3/11 sent by Judge Wicks

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 11-17-11

DEPARTMENT

Magistrate/Elkhart  
NAME

001/169  
NUMBER

| AMOUNT REQUESTED | PROJ. NO.       | ACCOUNT/PROJECT NAME                                | ACCT. NO.                 | FUND NAME | FUND NO.            |        |      |
|------------------|-----------------|---|---------------------------|-----------|---------------------|--------|------|
| 2,378            |                 | Law Books   | 4206                      | General   | 1                   |        |      |
| 201              |                 | Other office supplies                               | 4209                      |           |                     |        |      |
|                  |                 |   |                           |           |                     |        |      |
|                  |                 |   |                           |           |                     |        |      |
|                  |                 |   |                           |           |                     |        |      |
|                  |                 |   |                           |           |                     |        |      |
|                  |                 |   |                           |           |                     |        |      |
|                  |                 |   |                           |           |                     |        |      |
| TOTAL \$2,579    |                 |   |                           |           |                     |        |      |
| ORIGINAL AMOUNT  |                 | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected |           | APPROVED BY COUNCIL |        |      |
| Approp.          | Unspent Request |   | as of Date                | YES       | NO                  | Amount | Date |
|                  |                 |   |                           |           |                     |        |      |
| 1                |                 |   |                           |           |                     |        |      |
| 2                |                 |   |                           |           |                     |        |      |
| 3                |                 |   |                           |           |                     |        |      |
| 4                |                 |   |                           |           |                     |        |      |
| 5                |                 |   |                           |           |                     |        |      |
| 6                |                 |   |                           |           |                     |        |      |
| 7                |                 |   |                           |           |                     |        |      |
| 8                |                 |   |                           |           |                     |        |      |
| TOTAL \$         |                 |   |                           |           |                     |        |      |

**REASON FOR REQUEST** To pay for expenses (law books, West Law updates & supplies) that were purchased by a former employee who neglected to submit an additional appropriation request in advance.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11-18-11

DEPARTMENT

Superior Court 6  
NAME

001/170  
NUMBER

| AMOUNT REQUESTED | PROJ. NO.          | ACCOUNT/PROJECT NAME   | ACCT. NO.                    | FUND NAME      | FUND NO                   |        |      |
|------------------|--------------------|--|------------------------------|----------------|---------------------------|--------|------|
| \$ 1,150.00      |                    | Para-professional  | 4108                         | County General | 1                         |        |      |
| \$ 150.00        |                    | Office & Clerical-PT   | 4129                         | County General | 1                         |        |      |
| \$ 4,200.00      |                    | Overtime   | 4118                         | County General | 1                         |        |      |
| 4                |                    |  |                              |                |                           |        |      |
| 5                |                    |  |                              |                |                           |        |      |
| 6                |                    |  |                              |                |                           |        |      |
| 7                |                    |  |                              |                |                           |        |      |
| 8                |                    |  |                              |                |                           |        |      |
| \$ 5,500.00      |                    |  |                              |                |                           |        |      |
| ORIGINAL AMOUNT  |                    | If Prior Add'l<br>Appropriation<br>Was Approved<br>This Year | Can Transfers<br>Be Effected |                | APPROVED<br>BY<br>COUNCIL |        |      |
| Approp.          | Unspent<br>Request |  | as of<br>Date                | YES            | NO                        | Amount | Date |
|                  |                    |  |                              |                |                           |        |      |
|                  |                    |  |                              |                | X                         |        |      |
| 2                |                    |  |                              |                | X                         |        |      |
| 3                |                    | \$3000.00  | Sept 2011                    |                | X                         |        |      |
| 4                |                    |  |                              |                |                           |        |      |
| 5                |                    |  |                              |                |                           |        |      |
| 6                |                    |  |                              |                |                           |        |      |
| 7                |                    |  |                              |                |                           |        |      |
| 8                |                    |  |                              |                |                           |        |      |
| TOTAL \$         |                    |  |                              |                |                           |        |      |

**REASON FOR REQUEST**

1) Additional overtime required to cover shortage of personnel due to maternity leave and Family Medical Leave Act. 2 & 3) Adjustments for payroll account estimates through year end.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

11/18/2011

DEPARTMENT

Public Defenders  
NAME

001-175  
NUMBER

| AMOUNT REQUESTED | PROJ. NO.       | ACCOUNT/PROJECT NAME                                | ACCT. NO.                    | FUND NAME | FUND NO             |        |      |
|------------------|-----------------|---|------------------------------|-----------|---------------------|--------|------|
| \$2,000.00       |                 | Professionals                                       | 4105                         | General   | 1                   |        |      |
| 2                |                 |   |                              |           |                     |        |      |
| 3                |                 |   |                              |           |                     |        |      |
| 4                |                 |   |                              |           |                     |        |      |
| 5                |                 |   |                              |           |                     |        |      |
| 6                |                 |   |                              |           |                     |        |      |
| 7                |                 |   |                              |           |                     |        |      |
| 8                |                 |   |                              |           |                     |        |      |
| 2,000.00         |                 |   |                              |           |                     |        |      |
| ORIGINAL AMOUNT  |                 | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effectuated |           | APPROVED BY COUNCIL |        |      |
| Approp.          | Unspent Request |   | as of Date                   | YES       | NO                  | Amount | Date |
|                  |                 | AMOUNT  | DATE                         |           |                     |        |      |
| 514511           |                 | 82803.1   |                              | partial   |                     |        |      |
| 2                |                 |   |                              |           |                     |        |      |
| 3                |                 |   |                              |           |                     |        |      |
| 4                |                 |   |                              |           |                     |        |      |
| 5                |                 |   |                              |           |                     |        |      |
| 6                |                 |   |                              |           |                     |        |      |
| 7                |                 |   |                              |           |                     |        |      |
| 8                |                 |   |                              |           |                     |        |      |
| TOTAL \$         |                 |   |                              |           |                     |        |      |

**REASON FOR REQUEST**

To cover salaries of two attorneys transferred into General Fund in 8/11.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11/23/2011

DEPARTMENT

VOTER REGISTRATION  
NAME

106-191  
NUMBER

| AMOUNT REQUESTED | PROJ. NO. | ACCOUNT/PROJECT NAME  | ACCT. NO. | FUND NAME             | FUND NO |
|------------------|-----------|-----------------------|-----------|-----------------------|---------|
| 1 \$5825.00      |           | Super & Other Adm Off | 4104      | Elect. Bd./Voter Reg. | 106     |
| 2 \$2500.00      |           | Office Clerical (PT)  | 4129      | Elect. Bd./Voter Reg. | 106     |
| 3                |           |                       |           |                       |         |
| 4                |           |                       |           |                       |         |
| 5                |           |                       |           |                       |         |
| 6                |           |                       |           |                       |         |
| 7                |           |                       |           |                       |         |
| 8                |           |                       |           |                       |         |
| TOTAL \$ 8325.00 |           |                       |           |                       |         |

| ORIGINAL AMOUNT |                    |               | If Prior Add'l<br>Appropriation<br>Was Approved<br>This Year | Can Transfers<br>Be Effectuated |    | APPROVED<br>BY<br>COUNCIL |      |
|-----------------|--------------------|---------------|--|---------------------------------|----|---------------------------|------|
| Approp.         | Unspent<br>Request | as of<br>Date |  | YES                             | NO | Amount                    | Date |
|                 |                    |               |  |                                 |    |                           |      |
| 1               |                    |               |  |                                 |    |                           |      |
| 2               |                    |               |  |                                 |    |                           |      |
| 3               |                    |               |  |                                 |    |                           |      |
| 4               |                    |               |  |                                 |    |                           |      |
| 5               |                    |               |  |                                 |    |                           |      |
| 6               |                    |               |  |                                 |    |                           |      |
| 7               |                    |               |  |                                 |    |                           |      |
| 8               |                    |               |  |                                 |    |                           |      |
| TOTAL \$        |                    |               |  |                                 |    |                           |      |

**REASON FOR REQUEST**

Mix up and confusion as to the set up of the Office Managers position in Voter Registration and in the Election Board. Should have been a position split between the two departments but did not get set

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

11/17/2011

DEPARTMENT

Regular STOP Domestic Violence Grant 1 142/980  
NAME NUMBER

| AMOUNT REQUESTED | PROJ. NO.          | ACCOUNT/PROJECT NAME   | ACCT. NO.                    | FUND NAME | FUND NO                   |        |
|------------------|--------------------|--|------------------------------|-----------|---------------------------|--------|
| 20,000.00        |                    | Professionals  | 4105                         |           |                           |        |
| 1,240.00         |                    | FICA   | 4150                         |           |                           |        |
| 1,425.00         |                    | PERF   | 4151                         |           |                           |        |
| 290.00           |                    | Medicare   | 4157                         |           |                           |        |
| 1,500.00         |                    | Printing   | 4201                         |           |                           |        |
| 500.00           |                    | Office Supplies  | 4209                         |           |                           |        |
| 1,850.00         |                    | Sustenance   | 4310                         |           |                           |        |
| 500.00           |                    | Telephone  | 4314                         |           |                           |        |
| 600.00           |                    | Education  | 4397                         |           |                           |        |
| 1,000.00         |                    | Other Office Equipment                                       | 4549                         |           |                           |        |
| \$28,905.00      |                    |  |                              |           |                           |        |
| ORIGINAL AMOUNT  |                    | If Prior Add'l<br>Appropriation<br>Was Approved<br>This Year | Can Transfers<br>Be Effected |           | APPROVED<br>BY<br>COUNCIL |        |
| Approp.          | Unspent<br>Request |  | as of<br>Date                | YES       | NO                        | Amount |
|                  |                    | AMOUNT   | DATE                         |           |                           |        |
|                  |                    |  |                              |           |                           |        |
|                  |                    |  |                              |           |                           |        |
|                  |                    |  |                              |           |                           |        |
|                  |                    |  |                              |           |                           |        |
|                  |                    |  |                              |           |                           |        |
|                  |                    |  |                              |           |                           |        |
|                  |                    |  |                              |           |                           |        |
|                  |                    |  |                              |           |                           |        |
|                  |                    |  |                              |           |                           |        |
| TOTAL \$         |                    |  |                              |           |                           |        |

**REASON FOR REQUEST**

The appropriation is necessary to appropriate our regular STOP Domestic Violence Grant funds from the Indiana Criminal Justice Institute. The total grant award is \$28,905.00 with a grant cycle of 7/1/2011 to 6/30/2012.

Funds partially support a domestic violence prosecutor and associated operating and training expenses.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/25/11

DEPARTMENT

Community Corrections  
NAME

210-981  
NUMBER

| AMOUNT REQUESTED | PROJ. NO.                  | ACCOUNT/PROJECT NAME                                | ACCT. NO.                 | FUND NAME       | FUND NO             |      |
|------------------|----------------------------|---|---------------------------|-----------------|---------------------|------|
| 125,502          |                            | Professional Services                               | 4309                      | 10/11 DOC Grant | 981                 |      |
|                  |                            |   |                           |                 |                     |      |
|                  |                            |   |                           |                 |                     |      |
|                  |                            |   |                           |                 |                     |      |
|                  |                            |   |                           |                 |                     |      |
|                  |                            |   |                           |                 |                     |      |
|                  |                            |   |                           |                 |                     |      |
|                  |                            |   |                           |                 |                     |      |
| TOTAL \$125,502  |                            |   |                           |                 |                     |      |
| ORIGINAL AMOUNT  |                            | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected |                 | APPROVED BY COUNCIL |      |
| Approp.          | Unspent Request as of Date |   | YES                       | NO              | Amount              | Date |
|                  |                            |   |                           |                 |                     |      |
| 1                |                            |   |                           |                 |                     |      |
| 2                |                            |   |                           |                 |                     |      |
| 3                |                            |   |                           |                 |                     |      |
| 4                |                            |   |                           |                 |                     |      |
| 5                |                            |   |                           |                 |                     |      |
| 6                |                            |   |                           |                 |                     |      |
| 7                |                            |   |                           |                 |                     |      |
| 8                |                            |   |                           |                 |                     |      |
| TOTAL \$         |                            |   |                           |                 |                     |      |

**REASON FOR REQUEST**

Need to add the RFP portion of the 10/11 grant to match with the auditor's numbers.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11/15/11

DEPARTMENT

Drainage Board  
NAME

#337(980)  
NUMBER

| AMOUNT REQUESTED | PROJ. NO.                  | ACCOUNT/PROJECT NAME                                | ACCT. NO.                 | FUND NAME |                     | FUND NO |      |
|------------------|----------------------------|---|---------------------------|-----------|---------------------|---------|------|
|                  |                            |   |                           |           |                     |         |      |
| 1 10,000         | 1125                       | Reconst/ConEmergenecy                               | 4730                      | Cum Drain |                     | 337     |      |
| 2 7,000          | 1126                       | Reconst/Con Storm Debris                            | 4730                      | Cum Drain |                     | 337     |      |
| 3 7,000          | 1127                       | Reconst/Con Video                                   | 4730                      | Cum Drain |                     | 337     |      |
| 4 20,000         | 1128                       | Reconst/Con Whetten                                 | 4730                      | Cum Drain |                     | 337     |      |
| 5 9,000          | 1129                       | Reconst/Con Mather                                  | 4730                      | Cum Drain |                     | 337     |      |
| 6 6,000          | 1130                       | Reconst/Con Bollinger                               | 4730                      | Cum Drain |                     | 337     |      |
| 7 3,000          | 1131                       | Reconst/Com Comstock                                | 4730                      | Cum Drain |                     | 337     |      |
| 8                |                            |   |                           |           |                     |         |      |
| TOTAL \$ 62,000  |                            |   |                           |           |                     |         |      |
| ORIGINAL AMOUNT  |                            | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected |           | APPROVED BY COUNCIL |         |      |
| Approp.          | Unspent as of Request Date |   |                           |           |                     |         |      |
|                  |                            | AMOUNT  | DATE                      | YES       | NO                  | Amount  | Date |
| 1                |                            |   |                           |           |                     |         |      |
| 2                |                            |   |                           |           |                     |         |      |
| 3                |                            |   |                           |           |                     |         |      |
| 4                |                            |   |                           |           |                     |         |      |
| 5                |                            |   |                           |           |                     |         |      |
| 6                |                            |   |                           |           |                     |         |      |
| 7                |                            |   |                           |           |                     |         |      |
| 8                |                            |   |                           |           |                     |         |      |
| TOTAL \$         |                            |   |                           |           |                     |         |      |

**REASON FOR REQUEST**

Maintenance work on County Regulated Drains -

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**ELKHART COUNTY**  
**APPROPRIATION REDUCTION REQUEST**

DATE: 11/23/11

DEPARTMENT

Election Board  
 Name

106-190  
 Number

| AMOUNT OF REDUCTION | PROJ. NO. | ACCOUNT/PROJECT NAME  | ACCT. NO. | FUND NAME            | FUND NO |
|---------------------|-----------|-----------------------|-----------|----------------------|---------|
| 1 \$5825.00         |           | Super & Other Adm Off | 4104      | Elect. Bd/Voter Reg. | 106     |
| 2 \$2500.00         |           | Office Clerical (PT)  | 4129      | Elect. Bd/Voter Reg. | 106     |
| 3                   |           |                       |           |                      |         |
| 4                   |           |                       |           |                      |         |
| 5                   |           |                       |           |                      |         |
| 6                   |           |                       |           |                      |         |
| 7                   |           |                       |           |                      |         |
| 8                   |           |                       |           |                      |         |
| TOTAL \$ 8325.00    |           |                       |           |                      |         |

| ORIGINAL AMOUNT OF APPROPRIATION | DATE OF APPROP. | APPROVED BY COUNCIL |      |
|----------------------------------|-----------------|---------------------|------|
|                                  |                 | Amount              | Date |
| 1 \$                             |                 |                     |      |
| 2                                |                 |                     |      |
| 3                                |                 |                     |      |
| 4                                |                 |                     |      |
| 5                                |                 |                     |      |
| 6                                |                 |                     |      |
| 7                                |                 |                     |      |
| 8                                |                 |                     |      |
| TOTAL \$                         |                 |                     |      |

**REASON FOR REDUCTION** Mix up and confusion as to the set up of the Office Managers position in Voter Registration and in the Election Board. Should have been a position split between the two departments but did not get set up that way. Reducing one budget and increasing the other by the exact same amounts.

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|  |  |
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ELKHART COUNTY  
 REQUEST FOR TRANSFER OF APPROPRIATED  
 FUNDS BETWEEN MAJOR CLASSIFICATION

Date: 10.17.11

FUND/DEPT SHERIFF  
 NAME

001/105  
 FUND/DEPT NO.

**TRANSFER FROM:**

| (#1)            | (#2)                     |                      |           |              | (#6)                        |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & Date | REVISED BUDGET (Col #1 less #2, (+ or -) #6) |
| 1.              | \$7,225.00               |                      | 4390      |              |                             |  |
| 2.              | \$3,500.00               |                      | 4314      |              |                             |  |
| 3.              | \$7,748.00               |                      | 4334      |              |                             |  |
| 4.              |                          |                      |           |              |                             |  |
| 5.              |                          |                      |           |              |                             |  |
| 6.              |                          |                      |           |              |                             |  |
| 7.              |                          |                      |           |              |                             |  |
| 8.              |                          |                      |           |              |                             |  |
| TOTAL           | \$18,473.00              |                      |           |              |                             |  |

**TRANSFER TO:**

| (#1)            | (#2)                     |                      |           |              | (#6)                        |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & Date | REVISED BUDGET (Col #1 less #2, (+ or -) #6) |
| 1.              | \$2,938.00               |                      | 4545      |              |                             |  |
| 2.              | \$1,500.00               |                      | 4541      |              |                             |  |
| 3.              | \$10,535.00              |                      | 4539      |              |                             |  |
| 4.              | \$3,500.00               |                      | 4221      |              |                             |  |
| 5.              |                          |                      |           |              |                             |  |
| 6.              |                          |                      |           |              |                             |  |
| 7.              |                          |                      |           |              |                             |  |
| 8.              |                          |                      |           |              |                             |  |
| TOTAL           | \$18,473.00              |                      |           |              |                             |  |

REASON FOR TRANSFER: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

TO BE HEARD @ THE NOVEMBER 05, 2011 COUNCIL MEETING.

\*Transfers/Additional

\_\_\_\_\_  
 Signature of Dept. Head

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
BETWEEN MAJOR CLASSIFICATION**

**FUNDS**

DATE

DEPARTMENT

Coroner  
NAME

001/107  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                       | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|-----------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 800             | \$800.00                 | \$0.00               | 4318      | Photo Microfilm       |                           |  |
| 300             | \$300.00                 | \$0.00               | 4205      | Photographic supplies |                           |  |
| 3               |                          |                      |           |                       |                           |  |
| 4               |                          |                      |           |                       |                           |  |
| 5               |                          |                      |           |                       |                           |  |
| 6               |                          |                      |           |                       |                           |  |
| 7               |                          |                      |           |                       |                           |  |
| 8               |                          |                      |           |                       |                           |  |
| <b>TOTAL \$</b> | <b>\$1,100.00</b>        |                      |           |                       |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                        | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|------------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME           | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 0               | \$800.00                 | \$0.00               | 4539      | Other office equipment |                           |  |
| 0               | \$300.00                 | \$0.00               | 4539      | Other office equipment |                           |  |
| 3               |                          |                      |           |                        |                           |  |
| 4               |                          |                      |           |                        |                           |  |
| 5               |                          |                      |           |                        |                           |  |
| 6               |                          |                      |           |                        |                           |  |
| 7               |                          |                      |           |                        |                           |  |
| 8               |                          |                      |           |                        |                           |  |
| <b>TOTAL \$</b> | <b>\$1,100.00</b>        |                      |           |                        |                           |  |

**REASON FOR TRANSFER**

To purchase digital camera supplemental flash uni units for (5) cameras

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 16-Nov-11 DEPARTMENT \_\_\_\_\_ County Assessor \_\_\_\_\_ 001/109  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                       | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|-----------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | 1,000.00                 |                      | 4203      | copy machine supplies |                           |  |
| 2               | 2,000.00                 |                      | 4210      | gas oil               |                           |  |
| 3               |                          |                      |           |                       |                           |  |
| 4               |                          |                      |           |                       |                           |  |
| 5               |                          |                      |           |                       |                           |  |
| 6               |                          |                      |           |                       |                           |  |
| 7               |                          |                      |           |                       |                           |  |
| 8               |                          |                      |           |                       |                           |  |
| TOTAL \$        |                          | 3,000.00             |           |                       |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |              | (6)                       |   |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1               | 3,000.00                 |                      | 4312      | postage      |                           |   |
| 2               |                          |                      |           |              |                           |   |
| 3               |                          |                      |           |              |                           |   |
| 4               |                          |                      |           |              |                           |   |
| 5               |                          |                      |           |              |                           |   |
| 6               |                          |                      |           |              |                           |   |
| 7               |                          |                      |           |              |                           |   |
| 8               |                          |                      |           |              |                           |   |
| TOTAL \$        |                          | 3,000.00             |           |              |                           |   |

**REASON FOR TRANSFER** \_\_\_\_\_  
\_\_\_\_\_ cover postage costs.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 9-Nov-11 DEPARTMENT General- Elkhart County Council NAME 001-129 FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                 | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|-----------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME    | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | 68.00                    |                      | 4209      | Supplies        |                           |  |
| 2               | 244.00                   |                      | 4397      | Ed & Conf Costs |                           |  |
| 3               |                          |                      |           |                 |                           |  |
| 4               |                          |                      |           |                 |                           |  |
| 5               |                          |                      |           |                 |                           |  |
| 6               |                          |                      |           |                 |                           |  |
| 7               |                          |                      |           |                 |                           |  |
| 8               |                          |                      |           |                 |                           |  |
| TOTAL \$        |                          | 312.00               |           |                 |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                   | (6)                       |   |
|-----------------|--------------------------|----------------------|-----------|-------------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME      | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1               | 312.00                   |                      | 4101      | Elected Officials |                           |   |
| 2               |                          |                      |           |                   |                           |   |
| 3               |                          |                      |           |                   |                           |   |
| 4               |                          |                      |           |                   |                           |   |
| 5               |                          |                      |           |                   |                           |   |
| 6               |                          |                      |           |                   |                           |   |
| 7               |                          |                      |           |                   |                           |   |
| 8               |                          |                      |           |                   |                           |   |
| TOTAL \$        |                          | 312.00               |           |                   |                           |   |

**REASON FOR TRANSFER** To cover shortage in payroll, per Auditor's Office

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
BETWEEN MAJOR CLASSIFICATION**

**FUNDS**

16-Nov-11

DEPARTMENT

Emergency Management  
NAME

001/137  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1000            | \$505.00                 | \$40.00              | 4209      | other off    |                           |  |
| 400             | \$400.00                 | \$0.00               | 4212      | tires        |                           |  |
| 250             | \$50.00                  | \$180.00             | 4203      | copy mach    |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$955.00                 |                      |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |   |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 20205           | \$75.00                  | \$17,171.70          | 4109      | clerical     |                           |   |
| 2200            | \$450.00                 | \$2,150.00           | 4314      | telephone    |                           |   |
| 3000            | \$430.00                 | \$2,980.00           | 4210      | fuel         |                           |   |
| 4               |                          |                      |           |              |                           |   |
| 5               |                          |                      |           |              |                           |   |
| 6               |                          |                      |           |              |                           |   |
| 7               |                          |                      |           |              |                           |   |
| 8               |                          |                      |           |              |                           |   |
| TOTAL \$        | \$955.00                 |                      |           |              |                           |   |

**REASON FOR TRANSFER**

Money transferred to cover Fuel, Telephone and Secretary wages.

Jenn Tobey

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 28-Nov-11 DEPARTMENT Superior Court II NAME 001-163 FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |                         | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|-------------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME            | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1000            | 300.00                   | 89                   | 4203      | Copy Machine Supplies   | 300                       |  |
| 3250            | 1,000.00                 | 973                  | 4206      | Law Books               | 1000                      |  |
| 2500            | 500.00                   | 1567                 | 4209      | Other Office Supplies   | 300                       |  |
| 3500            | 1,000.00                 | 1840                 | 4309      | Other Professional      |                           |  |
| 750             | 400.00                   | 310                  | 4394      | Juror Meals             |                           |  |
| 750             | 750.00                   |                      | 4397      | Education               |                           |  |
| 200             | 200.00                   |                      | 4393      | Transcript of Testimony |                           |  |
| 300             | 300.00                   |                      | 4396      | Change of Venue         |                           |  |
| TOTAL \$        |                          |                      |           |                         |                           | 4,450.00                                     |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |                           | (#6)                      |   |
|-----------------|--------------------------|----------------------|-----------|---------------------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME              | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 0               | 1,500.00                 | 0.00                 | 4546      | Software / FTR            | 0                         | 0   |
|                 | 1,000.00                 |                      | 4542      | Microphones / Electronics |                           |   |
|                 | 1,950.00                 |                      | 4541      | Office Furniture          |                           |   |
|                 |                          |                      |           |                           |                           |   |
|                 |                          |                      |           |                           |                           |   |
|                 |                          |                      |           |                           |                           |   |
|                 |                          |                      |           |                           |                           |   |
| TOTAL \$        |                          |                      |           |                           |                           | 4,450.00                                    |

**REASON FOR TRANSFER** to access unused funds to upgrade FTR software for the Courtroom which will bring us current with the Jail; to add 3 additional microphones for the Jury box and any wiring/installatio that will be required; to purchase cabinet, 2 chairs, folding table for Courtroom use

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 11/22/2011 DEPARTMENT Elkhart County Court Services  
NAME \_\_\_\_\_

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                | (6)                          |
|-----------------|--------------------------|----------------------|-----------|----------------|------------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME   | PREVIOUS ACTI<br>*T/A & DATE |
| 1 \$ 7,000      | \$500.00                 | \$2,778.66           | 4240      | Food/Detainees | T -\$1,000 11/11             |
| 2               |                          |                      |           |                |                              |
| 3               |                          |                      |           |                |                              |
| 4               |                          |                      |           |                |                              |
| 5               |                          |                      |           |                |                              |
| 6               |                          |                      |           |                |                              |
| 7               |                          |                      |           |                |                              |
| 8               |                          |                      |           |                |                              |
| TOTAL \$        | 500.00                   |                      |           |                |                              |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |              | (6)                          |
|-----------------|--------------------------|----------------------|-----------|--------------|------------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI<br>*T/A & DATE |
| 1 \$ 5,000      | \$500.00                 | \$5,029.00           | 4312      | Postage      | T +\$30 11/11                |
| 2               |                          |                      |           |              |                              |
| 3               |                          |                      |           |              |                              |
| 4               |                          |                      |           |              |                              |
| 5               |                          |                      |           |              |                              |
| 6               |                          |                      |           |              |                              |
| 7               |                          |                      |           |              |                              |
| 8               |                          |                      |           |              |                              |
| TOTAL \$        | 500.00                   |                      |           |              |                              |

**REASON FOR TRANSFER** Transfer is necessary to have sufficient funds in the accounts to cover ex  
rest of 2012.

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001-168  
FUND/DEPT NO.

| REVISED BUDGET<br>(Col #1 Less #2,<br>(+ or -) #6) |
|--|
| \$5,500.00   |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |

| REVISED BUDGET<br>(Col #1 Plus #2,<br>(+ or -) #6) |
|--|
| \$5,530.00   |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |

penditures for the

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 8-Nov-11

FUND/ DEPARTMENT Elkhart Magistrate  
NAME

**TRANSFER FROM**

|   | (1)                | (2)                         |                         |                   |                             | (6)   |
|---|--------------------|-----------------------------|-------------------------|-------------------|-----------------------------|---|
|   | ORIGINAL<br>BUDGET | AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCOUNT<br>NUMBER | ACCOUNT<br>NAME             | PREVIOUS ACTION<br>*TRANSFER/ ADD'L<br>& DATE |
| 1 | \$ 500.00          | \$ 500.00                   | -                       | 4397              | Education and<br>Conference |   |
| 2 |                    |                             |                         |                   |                             |   |
| 3 |                    |                             |                         |                   |                             |   |
| 4 |                    |                             |                         |                   |                             |   |
| 5 |                    |                             |                         |                   |                             |   |
|   | <b>TOTAL</b>       | <b>\$ 500.00</b>            |                         |                   |                             |   |

**TRANSFER TO**

|   | (1)                | (2)                         |                         |                   |                  | (6)   |
|---|--------------------|-----------------------------|-------------------------|-------------------|------------------|---|
|   | ORIGINAL<br>BUDGET | AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCOUNT<br>NUMBER | ACCOUNT<br>NAME  | PREVIOUS ACTION<br>*TRANSFER/ ADD'L<br>& DATE |
| 1 | \$ 29,353.00       | \$ 500.00                   | \$ 25,405.38            | 4108              | Paraprofessional |   |
| 2 |                    |                             |                         |                   |                  |   |
| 3 |                    |                             |                         |                   |                  |   |
| 4 |                    |                             |                         |                   |                  |   |
| 5 |                    |                             |                         |                   |                  |   |
|   | <b>TOTAL</b>       | <b>\$ 500.00</b>            |                         |                   |                  |   |

**REASON FOR TRANSFER:**

Insufficient funds available in account to pay salary through end of 2011 payroll.

Department Head Name Dean O. Burton - Mag

Signature \_\_\_\_\_



001-169

FUND/DEPT NO.

| REVISED BUDGET<br>COL 1 LESS 2<br>+ OR - COL 6 |   |
|--|---|
| \$   | - |
| \$   | - |
| \$   | - |
| \$   | - |
| \$   | - |

| REVISED BUDGET<br>COL 1 PLUS 2<br>+ OR - COL 6 |           |
|--|-----------|
| \$   | 29,853.00 |
| \$   | -         |
| \$   | -         |
| \$   | -         |
| \$   | -         |

gistrate

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS *BETWEEN* MAJOR CLASSIFICATION**

DATE 30-Nov-11

FUND/ DEPARTMENT Elkhart Magistrate  
NAME

**TRANSFER FROM**

|   | (1)                | (2)                         |                         |                   |                 | (6)   |
|---|--------------------|-----------------------------|-------------------------|-------------------|-----------------|---|
|   | ORIGINAL<br>BUDGET | AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCOUNT<br>NUMBER | ACCOUNT<br>NAME | PREVIOUS ACTION<br>*TRANSFER/ ADD'L<br>& DATE |
| 1 | \$ 500.00          | \$ 200.00                   | \$ 247.57               | 4313              | Travel Expense  |   |
| 2 |                    |                             |                         |                   |                 |   |
| 3 |                    |                             |                         |                   |                 |   |
| 4 |                    |                             |                         |                   |                 |   |
| 5 |                    |                             |                         |                   |                 |   |
|   | <b>TOTAL</b>       | <b>\$ 200.00</b>            |                         |                   |                 |   |

**TRANSFER TO**

|   | (1)                | (2)                         |                         |                   |                 | (6)  |
|---|--------------------|-----------------------------|-------------------------|-------------------|-----------------|--|
|   | ORIGINAL<br>BUDGET | AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCOUNT<br>NUMBER | ACCOUNT<br>NAME | PREVIOUS ACTION<br>*TRANSFER/ ADD'L<br>& DATE    |
| 1 | \$ 425.00          | \$ 200.00                   | \$ 737.50               | 4206              | Law Books       | \$160 transferred in<br>with request<br>10/26/11 |
| 2 |                    |                             |                         |                   |                 |  |
| 3 |                    |                             |                         |                   |                 |  |
| 4 |                    |                             |                         |                   |                 |  |
| 5 |                    |                             |                         |                   |                 |  |
|   | <b>TOTAL</b>       | <b>\$ 200.00</b>            |                         |                   |                 |  |

**REASON FOR TRANSFER:**

Insufficient funds available in account to pay invoices submitted

Department Head Name Dean O. Burton - Mag

Signature \_\_\_\_\_

001-169

FUND/DEPT NO.

| REVISED BUDGET<br>COL 1 LESS 2<br>+ OR - COL 6 |        |
|--|--------|
| \$   | 300.00 |
| \$   | -      |
| \$   | -      |
| \$   | -      |
| \$   | -      |

| REVISED BUDGET<br>COL 1 PLUS 2<br>+ OR - COL 6 |        |
|--|--------|
| \$   | 785.00 |
| \$   | -      |
| \$   | -      |
| \$   | -      |
| \$   | -      |

Magistrate

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS *BETWEEN* MAJOR CLASSIFICATION**

DATE 16-Nov-11

FUND/ DEPARTMENT Elkhart Magistrate  
NAME

**TRANSFER FROM**

|   | (1)                | (2)                         |                         |                   |                 | (6)   |
|---|--------------------|-----------------------------|-------------------------|-------------------|-----------------|---|
|   | ORIGINAL<br>BUDGET | AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCOUNT<br>NUMBER | ACCOUNT<br>NAME | PREVIOUS ACTION<br>*TRANSFER/ ADD'L<br>& DATE |
| 1 | \$ 550.00          | \$ 100.00                   | \$ 403.41               | 4310              | sustenance      |   |
| 2 |                    |                             |                         |                   |                 |   |
| 3 |                    |                             |                         |                   |                 |   |
| 4 |                    |                             |                         |                   |                 |   |
| 5 |                    |                             |                         |                   |                 |   |
|   | <b>TOTAL</b>       | <b>\$ 100.00</b>            |                         |                   |                 |   |

**TRANSFER TO**

|   | (1)                | (2)                         |                         |                   |                          | (6)   |
|---|--------------------|-----------------------------|-------------------------|-------------------|--------------------------|---|
|   | ORIGINAL<br>BUDGET | AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCOUNT<br>NUMBER | ACCOUNT<br>NAME          | PREVIOUS ACTION<br>*TRANSFER/ ADD'L<br>& DATE     |
| 1 | \$ 300.00          | \$ 100.00                   | \$ 209.40               | 4203              | Copy Machine<br>Supplies | \$160 sent to 4206<br>with request of<br>10/26/11 |
| 2 |                    |                             |                         |                   |                          |   |
| 3 |                    |                             |                         |                   |                          |   |
| 4 |                    |                             |                         |                   |                          |   |
| 5 |                    |                             |                         |                   |                          |   |
|   | <b>TOTAL</b>       | <b>\$ 100.00</b>            |                         |                   |                          |   |

**REASON FOR TRANSFER:**

Insufficient funds available in account to pay invoices submitted

Department Head Name Dean O. Burton - Mag

Signature \_\_\_\_\_

001-169

FUND/DEPT NO.

| REVISED BUDGET<br>COL 1 LESS 2<br>+ OR - COL 6 |        |
|--|--------|
| \$   | 450.00 |
| \$   | -      |
| \$   | -      |
| \$   | -      |
| \$   | -      |

| REVISED BUDGET<br>COL 1 PLUS 2<br>+ OR - COL 6 |        |
|--|--------|
| \$   | 240.00 |
| \$   | -      |
| \$   | -      |
| \$   | -      |
| \$   | -      |

gistrate

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE October 27, 2011 DEPARTMENT Health -CHN 102-340  
NAME FUND/DEPT NO.

**TRANSFER FROM**

| (1#)     | (2)   | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
|----------|-------|----------------------|-----------|--------------|---------------------------|--|
| 1        | 8000  | 1100                 | 2,430.43  | 4310         | Other Services            | 6,900.00                                     |
| 2        | 2900  | 600                  | 170.00    | 4315         | Printing                  | 2,000.00                                     |
| 3        | 3850  | 698.00               | 2,454.94  | 4334         | Vehicle Repair            | 3,374.00                                     |
| 4        | 1000  | 308.00               | 386.00    | 4337         | Cleaning                  | 536.00                                       |
| 5        | 1730  | 155.00               | 2,065.00  | 4390         | Dues                      | 2,180.00                                     |
| 6        | 1100  | 100.00               | 0.00      | 4392         | Subscriptions             | 700  |
| 7        | 5450  | 230.00               | 2,875.00  | 4397         | Tuition                   | 5250   |
| 8        | 2750  | 70.00                | 162.00    | 4398         | Training Programs         | 2095   |
| 9        | 30400 | 2,300.00             | 13,031.20 | 4313         | Mileage                   | 28100  |
| TOTAL \$ |       | 5,561.00             |           |              |                           |  |

**TRANSFER TO**

| (1#)     | (2)    | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
|----------|--------|----------------------|-----------|--------------|---------------------------|--|
| 1        | 3,170  | 284.00               | 1,712.27  | 4259         | Capital Supplies          | \$4,884.00                                   |
| 2        | 0      | 655.00               | 5,579.40  | 4541         | Office Furniture/Fixtures | \$7,764.00                                   |
| 3        | 36,150 | 1,122.00             | 4,665.23  | 4217         | Medical Supplies          | \$33,604.00                                  |
| 4        |        | 3,500.00             |           | 4304         | Lab Services              |  |
| 5        |        |                      |           |              |                           |  |
| 6        |        |                      |           |              |                           |  |
| 7        |        |                      |           |              |                           |  |
| 8        |        |                      |           |              |                           |  |
| TOTAL \$ |        | 5,561.00             |           |              |                           |  |

**REASON FOR TRANSFER** To purchase additional Vaccines, a 3 door enclosed bulletin board and a platform truck

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 11/29/11 DEPARTMENT Health- Health Ed FUND/DEPT NO. 102-340  
NAME \_\_\_\_\_

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |      |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |      |
| 1               | 3,850                    | 311                  | 3,055.39  | 4334         | Vehicle Repairs           | -476   | 3063 |
| 2               |                          |                      |           |              |                           |  |      |
| 3               |                          |                      |           |              |                           |  |      |
| 4               |                          |                      |           |              |                           |  |      |
| 5               |                          |                      |           |              |                           |  |      |
| 6               |                          |                      |           |              |                           |  |      |
| 7               |                          |                      |           |              |                           |  |      |
| 8               |                          |                      |           |              |                           |  |      |
| TOTAL \$        |                          | 311.00               |           |              |                           |  |      |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |       |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |       |
| 1               | 11,000                   | 311.00               | 6,053.36  | 4219         | Operating supplies        | 1800   | 13111 |
| 2               |                          |                      |           |              |                           |  |       |
| 3               |                          |                      |           |              |                           |  |       |
| 4               |                          |                      |           |              |                           |  |       |
| 5               |                          |                      |           |              |                           |  |       |
| 6               |                          |                      |           |              |                           |  |       |
| 7               |                          |                      |           |              |                           |  |       |
| 8               |                          |                      |           |              |                           |  |       |
| TOTAL \$        |                          | 311.00               |           |              |                           |  |       |

**REASON FOR TRANSFER** Purchase of supplies for wellness, nutrition and DEEP programs.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 28-Nov-11 DEPARTMENT Election Board NAME 106-190 FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | 70000.00                 | 2,135.00             | 54690.06  | 4219         | Operating Supplies        | -200 67665                                   |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        |                          | 2,135.00             |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |   |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1               | 0.00                     | 2,135.00             | 0.00      | 4549         | Other Office Equipment    | 0 2135                                      |
| 2               |                          |                      |           |              |                           |   |
| 3               |                          |                      |           |              |                           |   |
| 4               |                          |                      |           |              |                           |   |
| 5               |                          |                      |           |              |                           |   |
| 6               |                          |                      |           |              |                           |   |
| 7               |                          |                      |           |              |                           |   |
| 8               |                          |                      |           |              |                           |   |
| TOTAL \$        |                          | 2,135.00             |           |              |                           |   |

**REASON FOR TRANSFER** Election Booths with privacy curtains for the Elkhart and Goshen Hallboard Absentee/ Early voting.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE \_\_\_\_\_ DEPARTMENT Auditor Ineligible Deduction Fund 223-980  
NAME \_\_\_\_\_ FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                       | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|-----------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 500             | 400.00                   | 0                    | 4203      | Copy Machine Supplies |                           |  |
| 500             | 200.00                   | 67.4                 | 4209      | Other Office Supplies |                           |  |
| 3               |                          |                      |           |                       |                           |  |
| 4               |                          |                      |           |                       |                           |  |
| 5               |                          |                      |           |                       |                           |  |
| 6               |                          |                      |           |                       |                           |  |
| 7               |                          |                      |           |                       |                           |  |
| 8               |                          |                      |           |                       |                           |  |
| TOTAL \$        |                          | 600.00               |           |                       |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                | (6)                       |   |
|-----------------|--------------------------|----------------------|-----------|----------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME   | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 0               | 600.00                   | 0.00                 | 4301      | Legal Services |                           |   |
| 2               |                          |                      |           |                |                           |   |
| 3               |                          |                      |           |                |                           |   |
| 4               |                          |                      |           |                |                           |   |
| 5               |                          |                      |           |                |                           |   |
| 6               |                          |                      |           |                |                           |   |
| 7               |                          |                      |           |                |                           |   |
| 8               |                          |                      |           |                |                           |   |
| TOTAL \$        |                          | 600.00               |           |                |                           |   |

**REASON FOR TRANSFER** To cover the cost of the Abatement & Tif Seminar put on by YAUB and the Auditor's Office on November 15, 2011

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 11/8/11 DEPARTMENT MS4-PLANNING 320-132  
NAME FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     | (#6)                 |           |              |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | \$ 2,000.00              | \$ 535.00            | \$ 832.97 | 4310         | Sustenance                | \$ (500.00) \$ 965.00                        |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |

TOTAL \$ 535.00

**TRANSFER TO**

| (1#)            | (#2)                     | (#6)                 |           |              |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | \$ 0.00                  | 535.00               | \$ -      | 4156         | Workman's Comp            | \$ - \$ 535.00                               |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |

TOTAL \$ 535.00

**REASON FOR TRANSFER** To pay John Heiliger's (MS4 Field Technician) Worker's Comp Insurance

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ELKHART COUNTY  
 REQUEST FOR TRANSFER OF APPROPRIATED  
 FUNDS BETWEEN MAJOR CLASSIFICATION

Date: 11.28.11

FUND/DEPT SHERIFF  
 NAME

336/105  
 FUND/DEPT NO.

**TRANSFER FROM:**

| (#1)            | (#2)                     |                      |           |              | (#6)                        |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & Date | REVISED BUDGET (Col #1 less #2, (+ or -) #6) |
| 1.              | \$10,000.00              |                      | 4219      |              |                             |  |
| 2.              |                          |                      |           |              |                             |  |
| 3.              |                          |                      |           |              |                             |  |
| 4.              |                          |                      |           |              |                             |  |
| 5.              |                          |                      |           |              |                             |  |
| 6.              |                          |                      |           |              |                             |  |
| 7.              |                          |                      |           |              |                             |  |
| 8.              |                          |                      |           |              |                             |  |
| TOTAL           | \$10,000.00              |                      |           |              |                             |  |

**TRANSFER TO:**

| (#1)            | (#2)                     |                      |           |              | (#6)                        |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & Date | REVISED BUDGET (Col #1 less #2, (+ or -) #6) |
| 1.              | \$10,000.00              |                      | 4539      |              |                             |  |
| 2.              |                          |                      |           |              |                             |  |
| 3.              |                          |                      |           |              |                             |  |
| 4.              |                          |                      |           |              |                             |  |
| 5.              |                          |                      |           |              |                             |  |
| 6.              |                          |                      |           |              |                             |  |
| 7.              |                          |                      |           |              |                             |  |
| 8.              |                          |                      |           |              |                             |  |
| TOTAL           | \$10,000.00              |                      |           |              |                             |  |

REASON FOR TRANSFER: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

TO BE HEARD @ THE DECEMBER 10, 2011 COUNCIL MEETING.

\*Transfers/Additional

\_\_\_\_\_  
 Signature of Dept. Head

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE: 11/18/11

DEPARTMENT

Treasurer's Office  
 NAME

001/103  
 FUND/DEPT NO.

**TRANSFER FROM**

|          | (1#)<br>ORIGINAL BUDGET | (2#)<br>AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | (6#)<br>PREVIOUS ACTI<br>*T/A & DATE | REVISIED BUDGET<br>(Col #1 Less #2,<br>(+ or -) #6) |
|----------|-------------------------|----------------------------------|----------------------|-----------|-----------------------|--------------------------------------|---|
| 1        | \$ 400                  | \$ 116                           | \$ 283               | 4219      | Operating Supplies    | \$ -                                 | \$ 284  |
| 2        | 4,500                   | 238                              | 2,429                | 4209      | Other Office Supplies | -                                    | 4,262   |
| 3        | 700                     | 170                              | 530                  | 4203      | Copy Machine Supplies | -                                    | 530   |
| 4        |                         |                                  |                      |           |                       |                                      |   |
| 5        |                         |                                  |                      |           |                       |                                      |   |
| 6        |                         |                                  |                      |           |                       |                                      |   |
| 7        |                         |                                  |                      |           |                       |                                      |   |
| 8        |                         |                                  |                      |           |                       |                                      |   |
| TOTAL \$ |                         | \$ 524                           |                      |           |                       |                                      |   |

**TRANSFER TO**

|          | (1#)<br>ORIGINAL BUDGET | (2#)<br>AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME         | (6#)<br>PREVIOUS ACTI<br>*T/A & DATE | REVISIED BUDGET<br>(Col #1Plus #2,<br>(+ or -) #6) |
|----------|-------------------------|----------------------------------|----------------------|-----------|----------------------|--------------------------------------|--|
| 1        | \$ 800                  | \$ 524                           | \$ 1,062             | 4259      | Capital Supply Items | \$ -                                 | \$ 1,324   |
| 2        |                         |                                  |                      |           |                      | -                                    | -  |
| 3        |                         |                                  |                      |           |                      |                                      |  |
| 4        |                         |                                  |                      |           |                      |                                      |  |
| 5        |                         |                                  |                      |           |                      |                                      |  |
| 6        |                         |                                  |                      |           |                      |                                      |  |
| 7        |                         |                                  |                      |           |                      |                                      |  |
| 8        |                         |                                  |                      |           |                      |                                      |  |
| TOTAL \$ |                         | \$ 524                           |                      |           |                      |                                      |  |

**REASON FOR TRANSFER**

Transfer appropriations to cover cost of capital supply items.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**\*WITHIN\***

110411

DEPARTMENT

Recorder  
NAME

1/104  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                    |                           | (6)  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 81340           | \$4,238.38               | \$47,661.94          | 4109      | Full Time Off/Cler |                           | 77,101.62                                    |
|                 |                          |                      |           |                    |                           |  |
|                 |                          |                      |           |                    |                           |  |
|                 |                          |                      |           |                    |                           |  |
|                 |                          |                      |           |                    |                           |  |
|                 |                          |                      |           |                    |                           |  |
|                 |                          |                      |           |                    |                           |  |
| TOTAL \$        | \$4,238.38               |                      |           |                    |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                    |                           | (6)   |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 0               | \$4,238.38               | \$0.00               | 4129      | Part Time Off/Cler |                           | \$4,238.38                                  |
|                 |                          |                      |           |                    |                           |   |
|                 |                          |                      |           |                    |                           |   |
|                 |                          |                      |           |                    |                           |   |
|                 |                          |                      |           |                    |                           |   |
|                 |                          |                      |           |                    |                           |   |
|                 |                          |                      |           |                    |                           |   |
| TOTAL \$        | \$4,238.38               |                      |           |                    |                           |   |

**REASON FOR TRANSFER**      Full Time Employee became part time late 2010. No longer working.

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ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS **WITHIN SAME** MAJOR CLASSIFICATION

Date: 11.23.11

FUND/DEPT SHERIFF  
NAME

001/105  
FUND/DEPT NO.

**TRANSFER FROM:**

| (#1)            | (#2)                     |                      |           |              | (#6)                        |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & Date | REVISED BUDGET (Col #1 less #2, (+ or -) #6) |
| 1.              | \$15,000.00              |                      | 4219      |              |                             |  |
| 2.              |                          |                      |           |              |                             |  |
| 3.              |                          |                      |           |              |                             |  |
| 4.              |                          |                      |           |              |                             |  |
| 5.              |                          |                      |           |              |                             |  |
| 6.              |                          |                      |           |              |                             |  |
| 7.              |                          |                      |           |              |                             |  |
| 8.              |                          |                      |           |              |                             |  |
| TOTAL           | \$15,000.00              |                      |           |              |                             |  |

**TRANSFER TO:**

| (#1)            | (#2)                     |                      |           |              | (#6)                        |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & Date | REVISED BUDGET (Col #1 less #2, (+ or -) #6) |
| 1.              | \$15,000.00              |                      | 4221      |              |                             |  |
| 2.              |                          |                      |           |              |                             |  |
| 3.              |                          |                      |           |              |                             |  |
| 4.              |                          |                      |           |              |                             |  |
| 5.              |                          |                      |           |              |                             |  |
| 6.              |                          |                      |           |              |                             |  |
| 7.              |                          |                      |           |              |                             |  |
| 8.              |                          |                      |           |              |                             |  |
| TOTAL           | \$15,000.00              |                      |           |              |                             |  |

REASON FOR TRANSFER: To purchase e-citation units. Discussed with Daniel Jones/Auditor's office  
11.23.11 and noted per his direction.

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\*Transfers/Additional

\_\_\_\_\_  
Signature of Dept. Head



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDING WITHIN SAME MAJOR CLASSIFICATION**

DATE \_\_\_\_\_ DEPARTMENT Coroner 001/107  
NAME \_\_\_\_\_ FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |                    | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 145000          | \$3,000.00               | \$128,730.00         | 4302      | Autopsies          |                           |  |
| 83000           | \$3,000.00               | \$63,486.51          | 4304      | Laboatory Services |                           |  |
| 3               |                          |                      |           |                    |                           |  |
| 4               |                          |                      |           |                    |                           |  |
| 5               |                          |                      |           |                    |                           |  |
| 6               |                          |                      |           |                    |                           |  |
| 7               |                          |                      |           |                    |                           |  |
| 8               |                          |                      |           |                    |                           |  |
| TOTAL \$        | \$6,000.00               |                      |           |                    |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |                      | (#6)                      |   |
|-----------------|--------------------------|----------------------|-----------|----------------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME         | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 5000            | \$3,000.00               | \$6,149.90           | 4302      | Medical Service      |                           |   |
| 8000            | \$3,000.00               | \$8,830.00           | 4309      | Other Prof. Services |                           |   |
| 3               |                          |                      |           |                      |                           |   |
| 4               |                          |                      |           |                      |                           |   |
| 5               |                          |                      |           |                      |                           |   |
| 6               |                          |                      |           |                      |                           |   |
| 7               |                          |                      |           |                      |                           |   |
| 8               |                          |                      |           |                      |                           |   |
| TOTAL \$        | \$6,000.00               |                      |           |                      |                           |   |

**REASON FOR TRANSFER** To pay current and expected bills to finish the year. Case load is up 46 more cases than all of 2010 with seven weeks to go.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE \_\_\_\_\_ DEPARTMENT Coroner 001/107  
NAME \_\_\_\_\_ FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| 3500            | \$1,200.00               | \$1,515.00           | 4125      | Professional |                           |  |     |
| 2               |                          |                      |           |              |                           |  |     |
| 3               |                          |                      |           |              |                           |  |     |
| 4               |                          |                      |           |              |                           |  |     |
| 5               |                          |                      |           |              |                           |  |     |
| 6               |                          |                      |           |              |                           |  |     |
| 7               |                          |                      |           |              |                           |  |     |
| 8               |                          |                      |           |              |                           |  |     |
| TOTAL \$        | \$1,200.00               |                      |           |              |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                       |                           |   | (6) |
|-----------------|--------------------------|----------------------|-----------|-----------------------|---------------------------|---|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |     |
| 14750           | \$1,200.00               | \$11,190.05          | 4140      | Per Diem Co Employees |                           |   |     |
| 2               |                          |                      |           |                       |                           |   |     |
| 3               |                          |                      |           |                       |                           |   |     |
| 4               |                          |                      |           |                       |                           |   |     |
| 5               |                          |                      |           |                       |                           |   |     |
| 6               |                          |                      |           |                       |                           |   |     |
| 7               |                          |                      |           |                       |                           |   |     |
| 8               |                          |                      |           |                       |                           |   |     |
| TOTAL \$        | \$1,200.00               |                      |           |                       |                           |   |     |

**REASON FOR TRANSFER** Deputy on call pay to finish the year.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11/18/2011 DEPARTMENT PROSECUTING ATTORNEY 01/108  
NAME FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| \$ 301,583.00   | \$1,300.00               | \$261,145.00         | 4108      | Clerical     |                           | \$ 300,283.00                                |     |
|                 |                          |                      |           |              |                           | \$ -   |     |
| \$ 7,500.00     | \$1,696.00               | \$5,804.00           | 4310      | Sustenance   |                           | \$ 5,804.00                                  |     |
|                 |                          |                      |           |              |                           |  |     |
|                 |                          |                      |           |              |                           |  |     |
|                 |                          |                      |           |              |                           |  |     |
|                 |                          |                      |           |              |                           |  |     |
|                 |                          |                      |           |              |                           |  |     |
| TOTAL \$        | \$2,996.00               |                      |           |              |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                    |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |     |
| -               | \$300.00                 | \$100.00             | 4118      | Excess Hours       | \$18.00                   | \$318.00                                     |     |
| \$ 13,000.00    | \$1,000.00               | \$12,512.00          | 4129      | Part Time Clerical |                           | \$14,000.00                                  |     |
| \$ 10,000.00    | \$223.00                 | \$9,878.00           | 4313      | Travel             |                           | \$10,223.00                                  |     |
| \$ 13,000.00    | \$349.00                 | \$13,349.00          | 4314      | Telephone          |                           | \$13,349.00                                  |     |
| \$ 5,000.00     | \$1,124.00               | \$6,115.00           | 4397      | Training           | \$9.00                    | \$6,115.00                                   |     |
|                 |                          |                      |           |                    |                           |  |     |
|                 |                          |                      |           |                    |                           |  |     |
|                 |                          |                      |           |                    |                           |  |     |
| TOTAL \$        | \$2,996.00               |                      |           |                    |                           |  |     |

**REASON FOR TRANSFER** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/3/11

DEPARTMENT

County Assessor  
NAME

001/109  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (3)                  | (4)       | (5)                | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | \$175.00                 |                      | 4219      | operating supplies |                           |  |
| 2               |                          |                      |           |                    |                           |  |
| 3               |                          |                      |           |                    |                           |  |
| 4               |                          |                      |           |                    |                           |  |
| 5               |                          |                      |           |                    |                           |  |
| 6               |                          |                      |           |                    |                           |  |
| 7               |                          |                      |           |                    |                           |  |
| 8               |                          |                      |           |                    |                           |  |
| TOTAL \$        | \$175.00                 |                      |           |                    |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      | (3)                  | (4)       | (5)           | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|---------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME  | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | \$175.00                 |                      | 4259      | capital items |                           |  |
| 2               |                          |                      |           |               |                           |  |
| 3               |                          |                      |           |               |                           |  |
| 4               |                          |                      |           |               |                           |  |
| 5               |                          |                      |           |               |                           |  |
| 6               |                          |                      |           |               |                           |  |
| 7               |                          |                      |           |               |                           |  |
| 8               |                          |                      |           |               |                           |  |
| TOTAL \$        | \$175.00                 |                      |           |               |                           |  |

**REASON FOR TRANSFER**

cover cost of coat rack for basement office. Couldn't bring the one from the Elkhart building.



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

WITHIN SAME

**MAJOR CLASSIFICATION**

DATE

11/3/2011 DEPARTMENT

county assessor  
NAME

001/109  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (6)                  |           |               |                           |  |
|-----------------|--------------------------|----------------------|-----------|---------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME  | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | \$60.00                  |                      | 4392      | subscriptions |                           |  |
| 2               |                          |                      |           |               |                           |  |
| 3               |                          |                      |           |               |                           |  |
| 4               |                          |                      |           |               |                           |  |
| 5               |                          |                      |           |               |                           |  |
| 6               |                          |                      |           |               |                           |  |
| 7               |                          |                      |           |               |                           |  |
| 8               |                          |                      |           |               |                           |  |
| TOTAL \$        | \$60.00                  |                      |           |               |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      | (6)                  |           |              |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | \$60.00                  |                      | 4390      | dues         |                           |  |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$60.00                  |                      |           |              |                           |  |

**REASON FOR TRANSFER**

cover membership dues for 2012

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11/29/11

DEPARTMENT

Concord Township Assessor  
NAME

001-114  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                    |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| 1 500.00        | \$500.00                 | \$0.00               | 4219      | Operating Supplies | \$0.00                    | 0.00   |     |
| 2 2000.00       | \$350.00                 | \$473.20             | 4313      | Travel Expense     | \$0.00                    | 1,650.00                                     |     |
| 3               |                          |                      |           |                    |                           |  |     |
| 4               |                          |                      |           |                    |                           |  |     |
| 5               |                          |                      |           |                    |                           |  |     |
| 6               |                          |                      |           |                    |                           |  |     |
| 7               |                          |                      |           |                    |                           |  |     |
| 8               |                          |                      |           |                    |                           |  |     |
| TOTAL \$        | \$850.00                 |                      |           |                    |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                       |                           |   | (6) |
|-----------------|--------------------------|----------------------|-----------|-----------------------|---------------------------|---|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |     |
| 1 1500.00       | \$500.00                 | \$1,382.72           | 4209      | Other Office Supplies | \$0.00                    | \$2,000.00                                  |     |
| 2 \$0.00        | \$350.00                 | \$0.00               | 4309      | Other Professional Se | \$0.00                    | \$350.00                                    |     |
| 3               |                          |                      |           |                       |                           |   |     |
| 4               |                          |                      |           |                       |                           |   |     |
| 5               |                          |                      |           |                       |                           |   |     |
| 6               |                          |                      |           |                       |                           |   |     |
| 7               |                          |                      |           |                       |                           |   |     |
| 8               |                          |                      |           |                       |                           |   |     |
| TOTAL \$        | \$850.00                 |                      |           |                       |                           |   |     |

**REASON FOR TRANSFER**

1 - Supplies we need to function for remainder of year are classified in Acct 4209 not Acct 4219.

2 - Transportation, Handling, Installation charge for delivery of new leased copier/printer.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11-1-11

DEPARTMENT

Commissioners  
NAME

001/130  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (6)                  |           |              |                             |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1. \$2,000      | \$835                    | \$355                | 4314      | Telephone    |                             |  |
| 2               |                          |                      |           |              |                             |  |
| 3               |                          |                      |           |              |                             |  |
| 4               |                          |                      |           |              |                             |  |
| 5               |                          |                      |           |              |                             |  |
| 6               |                          |                      |           |              |                             |  |
| 7               |                          |                      |           |              |                             |  |
| 8               |                          |                      |           |              |                             |  |
| <b>TOTAL \$</b> | <b>\$835</b>             |                      |           |              |                             |  |

**TRANSFER TO**

| (1#)            | (2)                      | (6)                  |           |                  |                             |   |
|-----------------|--------------------------|----------------------|-----------|------------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME     | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1. 12,000       | \$835                    | \$8,459              | 4338      | County Prop Main |                             |   |
| 2               |                          |                      |           |                  |                             |   |
| 3               |                          |                      |           |                  |                             |   |
| 4               |                          |                      |           |                  |                             |   |
| 5               |                          |                      |           |                  |                             |   |
| 6               |                          |                      |           |                  |                             |   |
| 7               |                          |                      |           |                  |                             |   |
| 8               |                          |                      |           |                  |                             |   |
| <b>TOTAL \$</b> | <b>\$835</b>             |                      |           |                  |                             |   |

**REASON FOR TRANSFER**

Need money in account to pay for fall mowing

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Tom Byers  
Signature of Department Head



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

WITHIN SAME

**MAJOR CLASSIFICATION**

DATE 11-10-11

DEPARTMENT

Commissioners  
NAME

001/130  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                  | (6)                         |  |
|-----------------|--------------------------|----------------------|-----------|------------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME     | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1. 16,000       | \$5,794                  | \$10,206             | 4307      | Cost Study Svcs. |                             |  |
| 2               |                          |                      |           |                  |                             |  |
| 3               |                          |                      |           |                  |                             |  |
| 4               |                          |                      |           |                  |                             |  |
| 5               |                          |                      |           |                  |                             |  |
| 6               |                          |                      |           |                  |                             |  |
| 7               |                          |                      |           |                  |                             |  |
| 8               |                          |                      |           |                  |                             |  |
| TOTAL \$        | \$5,794                  |                      |           |                  |                             |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |              | (6)                         |   |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1. 350,000      | \$5,794                  | \$364,960            | 4331      | Maintenance  |                             |   |
| 2               |                          |                      |           |              |                             |   |
| 3               |                          |                      |           |              |                             |   |
| 4               |                          |                      |           |              |                             |   |
| 5               |                          |                      |           |              |                             |   |
| 6               |                          |                      |           |              |                             |   |
| 7               |                          |                      |           |              |                             |   |
| 8               |                          |                      |           |              |                             |   |
| TOTAL \$        | \$5,794                  |                      |           |              |                             |   |

**REASON FOR TRANSFER**

Need more money in account for maintenance agreements

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Tom Byers  
Signature of Department Head

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11-17-11

DEPARTMENT

Commissioners  
NAME

001/130  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (6)                  |           |              |                             |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1. 500          | \$400                    | \$0                  | 4304      | Lab Svcs     |                             |  |
| 2               |                          |                      |           |              |                             |  |
| 3               |                          |                      |           |              |                             |  |
| 4               |                          |                      |           |              |                             |  |
| 5               |                          |                      |           |              |                             |  |
| 6               |                          |                      |           |              |                             |  |
| 7               |                          |                      |           |              |                             |  |
| 8               |                          |                      |           |              |                             |  |
| TOTAL \$        | \$400                    |                      |           |              |                             |  |

**TRANSFER TO**

| (1#)            | (2)                      | (6)                  |           |                   |                             |   |
|-----------------|--------------------------|----------------------|-----------|-------------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME      | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1. \$2,600      | \$400                    | \$2,598              | 4311      | Freight & Express |                             |   |
| 2               |                          |                      |           |                   |                             |   |
| 3               |                          |                      |           |                   |                             |   |
| 4               |                          |                      |           |                   |                             |   |
| 5               |                          |                      |           |                   |                             |   |
| 6               |                          |                      |           |                   |                             |   |
| 7               |                          |                      |           |                   |                             |   |
| 8               |                          |                      |           |                   |                             |   |
| TOTAL \$        | \$400                    |                      |           |                   |                             |   |

**REASON FOR TRANSFER**

Need money in account to finish out 2011

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Tom Byers  
Signature of Department Head

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 10/28/11      DEPARTMENT

CODE ENFORCEMENT  
NAME

001-131  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (3)                  | (4)       | (5)               | (6)                      | (7)  |
|-----------------|--------------------------|----------------------|-----------|-------------------|--------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME      | PREVIOUS ACT *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1 \$ 500.00     | \$ 500.00                | \$ -                 | 4201      | Printed Forms     | \$ -                     | \$ -   |
| 2 1,500.00      | \$ 250.00                | \$ 993.36            | 4212      | Tires             | \$ -                     | \$ 1,250.00                                  |
| 3 100.00        | \$ 100.00                | \$ -                 | 4241      | Training Supplies | \$ -                     | \$ -   |
| 4 200.00        | \$ 200.00                | \$ -                 | 4324      | Licenses          | \$ -                     | \$ -   |
| 5               |                          |                      |           |                   |                          |  |
| 6               |                          |                      |           |                   |                          |  |
| 7               |                          |                      |           |                   |                          |  |
| 8               |                          |                      |           |                   |                          |  |
| <b>TOTAL \$</b> | <b>\$ 1,050.00</b>       |                      |           |                   |                          |  |

**TRANSFER TO**

| (1#)            | (2)                      | (3)                  | (4)       | (5)              | (6)                      | (7)  |
|-----------------|--------------------------|----------------------|-----------|------------------|--------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME     | PREVIOUS ACT *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1 \$14,000.00   | \$ 850.00                | \$ 13,956.93         | 4210      | Fuel             | \$ -                     | \$ 14,850.00                                 |
| 2 200.00        | \$ 200.00                | \$ 150.51            | 4318      | Photo Processing | \$ -                     | \$ 400.00                                    |
| 3               |                          |                      |           |                  |                          |  |
| 4               |                          |                      |           |                  |                          |  |
| 5               |                          |                      |           |                  |                          |  |
| 6               |                          |                      |           |                  |                          |  |
| 7               |                          |                      |           |                  |                          |  |
| 8               |                          |                      |           |                  |                          |  |
| <b>TOTAL \$</b> | <b>\$ 1,050.00</b>       |                      |           |                  |                          |  |

**REASON FOR TRANSFER**

To cover fuel purchases and photo processing through the end of 2011.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11/29/11

DEPARTMENT

CODE ENFORCEMENT  
NAME

001-131  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     | (#6)                 |           |                  |                           |  |
|-----------------|--------------------------|----------------------|-----------|------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME     | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | \$ 3,500.00              | \$ 2,447.05          | 4316      | Publishing Legal |                           | \$ 2,900.00                                  |
| 2               | 200.00                   | \$ 6.00              | 4392      | Subscriptions    |                           | \$ 6.00                                      |
| 3               |                          |                      |           |                  |                           |  |
| 4               |                          |                      |           |                  |                           |  |
| 5               |                          |                      |           |                  |                           |  |
| 6               |                          |                      |           |                  |                           |  |
| 7               |                          |                      |           |                  |                           |  |
| 8               |                          |                      |           |                  |                           |  |
| TOTAL \$        | \$794.00                 |                      |           |                  |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     | (#6)                 |           |              |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | \$ 500.00                | \$ 500.00            | 4312      | Postage      |                           | \$1,294.00                                   |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$794.00                 |                      |           |              |                           |  |

**REASON FOR TRANSFER**

For additional funds for postage meter.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/15/11      DEPARTMENT

PLANNING      001-132  
NAME      FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      | (6)       |              |                          |  |           |
|-----------------|--------------------------|----------------------|-----------|--------------|--------------------------|--|-----------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACT *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |           |
| 1               | \$ 650.00                | \$ 600.00            | -         | 4201         | Printed Forms            | \$ -   | \$ 50.00  |
| 2               | 500.00                   | \$ 300.00            | 84.37     | 4219         | Operating Supplies       | \$ -   | \$ 200.00 |
| 3               |                          |                      |           |              |                          |  |           |
| 4               |                          |                      |           |              |                          |  |           |
| 5               |                          |                      |           |              |                          |  |           |
| 6               |                          |                      |           |              |                          |  |           |
| 7               |                          |                      |           |              |                          |  |           |
| 8               |                          |                      |           |              |                          |  |           |
| TOTAL \$        | \$ 900.00                |                      |           |              |                          |  |           |

**TRANSFER TO**

| (1#)            | (2)                      |                      | (6)       |              |                          |  |             |
|-----------------|--------------------------|----------------------|-----------|--------------|--------------------------|--|-------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACT *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |             |
| 1               | \$ 500.00                | \$ 900.00            | 54.50     | 4210         | Fuel                     | \$ -   | \$ 1,400.00 |
| 2               |                          |                      |           |              |                          |  |             |
| 3               |                          |                      |           |              |                          |  |             |
| 4               |                          |                      |           |              |                          |  |             |
| 5               |                          |                      |           |              |                          |  |             |
| 6               |                          |                      |           |              |                          |  |             |
| 7               |                          |                      |           |              |                          |  |             |
| 8               |                          |                      |           |              |                          |  |             |
| TOTAL \$        | \$ 900.00                |                      |           |              |                          |  |             |

**REASON FOR TRANSFER**      To pay fuel purchases through the end of 2011.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUND WITHIN SAME MAJOR CLASSIFICATION**

**FUNDS**

DATE 11/29/11

DEPARTMENT

PLANNING  
NAME

001-132  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| 1               | \$ 1,000.00              | \$ 872.00            | \$ 127.20 | 4313         | Mileage                   | \$ -   |     |
| 2               |                          |                      |           |              |                           |  |     |
| 3               |                          |                      |           |              |                           |  |     |
| 4               |                          |                      |           |              |                           |  |     |
| 5               |                          |                      |           |              |                           |  |     |
| 6               |                          |                      |           |              |                           |  |     |
| 7               |                          |                      |           |              |                           |  |     |
| 8               |                          |                      |           |              |                           |  |     |
| TOTAL \$        |                          | \$ 872.00            |           |              |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |              |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |     |
| 1               | \$ 600.00                | \$ 872.00            | \$600.00  | 4312         | Postage                   | \$ 1,472.00                                  |     |
| 2               |                          |                      |           |              |                           |  |     |
| 3               |                          |                      |           |              |                           |  |     |
| 4               |                          |                      |           |              |                           |  |     |
| 5               |                          |                      |           |              |                           |  |     |
| 6               |                          |                      |           |              |                           |  |     |
| 7               |                          |                      |           |              |                           |  |     |
| 8               |                          |                      |           |              |                           |  |     |
| TOTAL \$        |                          | \$ 872.00            |           |              |                           |  |     |

**REASON FOR TRANSFER**

For additional funds for postage meter.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUND WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 11/29/11

DEPARTMENT

PLANNING  
NAME

001-132  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (3)                  | (4)       | (5)                   | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|-----------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | PREVIOUS ACT. *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1 \$ 1,500.00   | \$ 100.00                | \$ 1,324.08          | 4209      | Other Office Supplies |                           | \$ 1,400.00                                  |
| 2               |                          |                      |           |                       |                           |  |
| 3               |                          |                      |           |                       |                           |  |
| 4               |                          |                      |           |                       |                           |  |
| 5               |                          |                      |           |                       |                           |  |
| 6               |                          |                      |           |                       |                           |  |
| 7               |                          |                      |           |                       |                           |  |
| 8               |                          |                      |           |                       |                           |  |
| <b>TOTAL \$</b> | <b>\$ 100.00</b>         |                      |           |                       |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      | (3)                  | (4)       | (5)          | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACT. *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1 \$ 500.00     | \$ 100.00                | \$ 1,011.23          | 4210      | Fuel         | \$ 900.00                 | \$ 1,500.00                                  |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| <b>TOTAL \$</b> | <b>\$ 100.00</b>         |                      |           |              |                           |  |

**REASON FOR TRANSFER**

To pay for fuel purchases through the end of the year.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

11/10/2011

DEPARTMENT

VETERANS SERVICE  
NAME

01/134  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                   |                           | (6)  |  |
|-----------------|--------------------------|----------------------|-----------|-------------------|---------------------------|--|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME      | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |  |
| 9300            | \$2,523.00               | \$6,777.00           | 4129      | office & clerical |                           |  |  |
| 26489           | \$5,044.00               | \$21,444.16          | 4109      | office & clerical |                           |  |  |
|                 |                          |                      |           |                   |                           |  |  |
| 5               |                          |                      |           |                   |                           |  |  |
| 6               |                          |                      |           |                   |                           |  |  |
| 7               |                          |                      |           |                   |                           |  |  |
| 8               |                          |                      |           |                   |                           |  |  |
| TOTAL \$        | \$7,567.00               |                      |           |                   |                           |  |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                  |                           | (6)  |  |
|-----------------|--------------------------|----------------------|-----------|------------------|---------------------------|--|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME     | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |  |
| 46039           | \$3,400.00               | \$38,116.27          | 4103      | appt officical   | NA                        |  |  |
| 0               | \$4,167.00               | \$8,242.78           | 4108      | paraprofessional |                           |  |  |
|                 |                          |                      |           |                  |                           |  |  |
| 4               |                          |                      |           |                  |                           |  |  |
| 5               |                          |                      |           |                  |                           |  |  |
| 6               |                          |                      |           |                  |                           |  |  |
| 7               |                          |                      |           |                  |                           |  |  |
| 8               |                          |                      |           |                  |                           |  |  |
| TOTAL \$        | \$7,567.00               |                      |           |                  |                           |  |  |

**REASON FOR TRANSFER** to move appropriations to where they are needed to complete the year.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

10/18/2011

DEPARTMENT

Weights and Measures  
NAME

001/135  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)<br>ORIGINAL<br>BUDGET | (2)<br>AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCT.<br>NO. | ACCOUNT<br>NAME | (6)<br>PREVIOUS ACTI<br>*T/A<br>& DATE | REVISIED BUDGET<br>(Col #1 Less #2,<br>(+ or -) #6) |
|----------------------------|------------------------------------|-------------------------|--------------|-----------------|--|---|
| 450                        | \$100.00                           | \$0.00                  | 4219         | OPERATING SUPP. |  | 350.00  |
|                            |                                    |                         |              |                 |  |   |
|                            |                                    |                         |              |                 |  |   |
| 4                          |                                    |                         |              |                 |  |   |
| 5                          |                                    |                         |              |                 |  |   |
| 6                          |                                    |                         |              |                 |  |   |
| 7                          |                                    |                         |              |                 |  |   |
| 8                          |                                    |                         |              |                 |  |   |
| <b>TOTAL \$</b>            | <b>\$100.00</b>                    |                         |              |                 |  |   |

**TRANSFER TO**

| (1#)<br>ORIGINAL<br>BUDGET | (2)<br>AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCT.<br>NO. | ACCOUNT<br>NAME | (6)<br>PREVIOUS ACTI<br>*T/A<br>& DATE | REVISIED BUDGET<br>(Col #1Plus #2,<br>(+ or -) #6) |
|----------------------------|------------------------------------|-------------------------|--------------|-----------------|--|--|
| 500                        | \$100.00                           |                         | 4221         | REPAIR PARTS TK | 400 (10-18)                            | \$200.00   |
| 2                          |                                    |                         |              |                 |  |  |
| 3                          |                                    |                         |              |                 |  |  |
| 4                          |                                    |                         |              |                 |  |  |
| 5                          |                                    |                         |              |                 |  |  |
| 6                          |                                    |                         |              |                 |  |  |
| 7                          |                                    |                         |              |                 |  |  |
| 8                          |                                    |                         |              |                 |  |  |
| <b>TOTAL \$</b>            | <b>\$100.00</b>                    |                         |              |                 |  |  |

**REASON FOR TRANSFER**

Money needed in repair parts to buy battery for truck.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 10/24/2011

DEPARTMENT

Extension  
NAME

001/145  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (3)                  | (4)       | (5)                            | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|--------------------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME                   | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | \$5.00                   |                      | 4344      | Rent Data Processing Equipment |                           |  |
| 2               |                          |                      |           |                                |                           |  |
| 3               |                          |                      |           |                                |                           |  |
| 4               |                          |                      |           |                                |                           |  |
| 5               |                          |                      |           |                                |                           |  |
| 6               |                          |                      |           |                                |                           |  |
| 7               |                          |                      |           |                                |                           |  |
| 8               |                          |                      |           |                                |                           |  |
| TOTAL \$        | \$5.00                   |                      |           |                                |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      | (3)                  | (4)       | (5)                      | (6)                       | (7)   |
|-----------------|--------------------------|----------------------|-----------|--------------------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME             | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1               | \$5.00                   |                      | 4324      | Licensess, Permits, Fees |                           |   |
| 2               |                          |                      |           |                          |                           |   |
| 3               |                          |                      |           |                          |                           |   |
| 4               |                          |                      |           |                          |                           |   |
| 5               |                          |                      |           |                          |                           |   |
| 6               |                          |                      |           |                          |                           |   |
| 7               |                          |                      |           |                          |                           |   |
| 8               |                          |                      |           |                          |                           |   |
| TOTAL \$        | \$5.00                   |                      |           |                          |                           |   |

**REASON FOR TRANSFER**

To balance budget. Bulk Mail account fee raised in 2011 from \$185.00 to \$190.00.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 11/4/2011 DEPARTMENT IV-D Program 001/158  
NAME FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |               | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|---------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME  | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| \$ 40,170.00    | \$9,500.00               | \$18,455.40          | 4106      | Technicians   | n/a                       | 30,670.00                                    |
| \$ 16,800.00    | \$3,661.00               | \$13,138.25          | 4155      | Wellness      | n/a                       | 13,139.00                                    |
| \$ 6,500.00     | \$2,049.00               | \$4,450.16           | 4156      | Workmans Comp | n/a                       | 4,451.00                                     |
| 4               |                          |                      |           |               |                           |  |
| 5               |                          |                      |           |               |                           |  |
| 6               |                          |                      |           |               |                           |  |
| 7               |                          |                      |           |               |                           |  |
| 8               |                          |                      |           |               |                           |  |
| TOTAL \$        | \$15,210.00              |                      |           |               |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |                     | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|---------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME        | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| \$ 40,000.00    | \$15,210.00              | \$77,623.25          | 4129      | P/T Office Clerical | \$43,500.00               | \$98,710.00                                  |
| 2               |                          |                      |           |                     |                           |  |
| 3               |                          |                      |           |                     |                           |  |
| 4               |                          |                      |           |                     |                           |  |
| 5               |                          |                      |           |                     |                           |  |
| 6               |                          |                      |           |                     |                           |  |
| 7               |                          |                      |           |                     |                           |  |
| 8               |                          |                      |           |                     |                           |  |
| TOTAL \$        | \$15,210.00              |                      |           |                     |                           |  |

**REASON FOR TRANSFER** To cover payroll

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 11/18/2011 DEPARTMENT IV-D Program 001/158  
NAME FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     | (#6)                 |           |                      |                           |  |
|-----------------|--------------------------|----------------------|-----------|----------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME         | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| \$ 12,000.00    | \$15.00                  | \$6,004.50           | 4209      | Othr Office Supplies | \$3,800.00                | 8,185.00                                     |
| \$ 8,000.00     | \$257.00                 | \$6,500.57           | 4314      | Telephone            | n/a                       | 7,743.00                                     |
| 3               |                          |                      |           |                      |                           |  |
| 4               |                          |                      |           |                      |                           |  |
| 5               |                          |                      |           |                      |                           |  |
| 6               |                          |                      |           |                      |                           |  |
| 7               |                          |                      |           |                      |                           |  |
| 8               |                          |                      |           |                      |                           |  |
| TOTAL \$        | \$272.00                 |                      |           |                      |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     | (#6)                 |           |                    |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| \$ -            | \$15.00                  | \$189.10             | 4221      | Repairs Pts Auto   | \$300.00                  | \$315.00                                     |
| \$ 10,000.00    | \$57.00                  | \$5,311.23           | 4309      | Othr Prof Services | \$4,550.00                | \$5,507.00                                   |
| \$ 3,000.00     | \$200.00                 | \$3,319.75           | 4310      | Sustenance         | \$950.00                  | \$4,150.00                                   |
| 4               |                          |                      |           |                    |                           |  |
| 5               |                          |                      |           |                    |                           |  |
| 6               |                          |                      |           |                    |                           |  |
| 7               |                          |                      |           |                    |                           |  |
| 8               |                          |                      |           |                    |                           |  |
| TOTAL \$        | \$272.00                 |                      |           |                    |                           |  |

**REASON FOR TRANSFER** To cover costs incurred

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 12/1/2011 DEPARTMENT IV-D Program 001/158  
NAME FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |                   | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|-------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME      | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 250             | \$100.00                 | \$145.00             | 4390      | Dues Natl & State | n/a                       | 150.00                                       |
| 2               |                          |                      |           |                   |                           |  |
| 3               |                          |                      |           |                   |                           |  |
| 4               |                          |                      |           |                   |                           |  |
| 5               |                          |                      |           |                   |                           |  |
| 6               |                          |                      |           |                   |                           |  |
| 7               |                          |                      |           |                   |                           |  |
| 8               |                          |                      |           |                   |                           |  |
| TOTAL \$        | \$100.00                 |                      |           |                   |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |                | (#6)                      |   |
|-----------------|--------------------------|----------------------|-----------|----------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME   | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 250             | \$100.00                 | \$150.00             | 4320      | Official Bonds | n/a                       | \$350.00                                    |
| 2               |                          |                      |           |                |                           |   |
| 3               |                          |                      |           |                |                           |   |
| 4               |                          |                      |           |                |                           |   |
| 5               |                          |                      |           |                |                           |   |
| 6               |                          |                      |           |                |                           |   |
| 7               |                          |                      |           |                |                           |   |
| 8               |                          |                      |           |                |                           |   |
| TOTAL \$        | \$100.00                 |                      |           |                |                           |   |

**REASON FOR TRANSFER** To cover costs incurred.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

11/14/2011

DEPARTMENT

Victim Assistance  
 NAME

01/159  
 FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                    |                           | (6)  |  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |  |
| 900.00          | \$400.00                 | \$470.65             | 4310      | Sustenance         |                           | 500.00                                       |  |
| 2076.00         | \$700.00                 | \$1,243.20           | 4313      | Mileage            |                           | 1,376.00                                     |  |
| 300.00          | \$150.00                 | \$146.34             | 4392      | Subscriptions      |                           | 150.00                                       |  |
| 1000.00         | \$750.00                 | \$250.00             | 4397      | Education/Training |                           | 250.00                                       |  |
| 5               |                          |                      |           |                    |                           |  |  |
| 6               |                          |                      |           |                    |                           |  |  |
| 7               |                          |                      |           |                    |                           |  |  |
| 8               |                          |                      |           |                    |                           |  |  |
| TOTAL \$        | \$2,000.00               |                      |           |                    |                           |  |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                    |                           | (6)  |  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |  |
| 2500.00         | \$900.00                 | \$1,522.50           | 4309      | Professional Svcs. |                           | \$3,400.00                                   |  |
| 2000.00         | \$1,100.00               | \$1,000.00           | 4312      | Postage            |                           | \$3,100.00                                   |  |
| 3               |                          |                      |           |                    |                           |  |  |
| 4               |                          |                      |           |                    |                           |  |  |
| 5               |                          |                      |           |                    |                           |  |  |
| 6               |                          |                      |           |                    |                           |  |  |
| 7               |                          |                      |           |                    |                           |  |  |
| 8               |                          |                      |           |                    |                           |  |  |
| TOTAL \$        | \$2,000.00               |                      |           |                    |                           |  |  |

**REASON FOR TRANSFER**

Transfer needed to cover year end expenditures.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME                      MAJOR CLASSIFICATION**

11/8/2011  
DATE

Elkhart Superior Court No. 1  
DEPARTMENT

001-162

NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

| (1#)            | (2)                      |                      | (6)       |                  |                           |  |
|-----------------|--------------------------|----------------------|-----------|------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME     | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| \$ 58,277.00    | \$3,000.00               | \$45,834.00          | 4108      | Paraprofessional |                           | \$55,277.00                                  |
| 2               |                          |                      |           |                  |                           |  |
| 3               |                          |                      |           |                  |                           |  |
| 4               |                          |                      |           |                  |                           |  |
| <b>TOTAL \$</b> | <b>\$ 3,000.00</b>       |                      |           |                  |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      | (6)       |              |                                       |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE             | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| \$ 7,000.00     | \$3,000.00               | \$10,234.58          | 4118      | Excess Hours | 3500 previously transferred from 4129 | \$ 13,500.00                                 |
| 2               |                          |                      |           |              |                                       |  |
| 3               |                          |                      |           |              |                                       |  |
| 4               |                          |                      |           |              |                                       |  |
| 5               |                          |                      |           |              |                                       |  |
| <b>TOTAL \$</b> | <b>\$ 3,000.00</b>       |                      |           |              |                                       |  |

**REASON FOR TRANSFER**      Court staff working to keep up with the work load, along with Jury Trial  
extended hours etc.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

11/28/2011  
DATE

Elkhart Superior Court No. 1  
DEPARTMENT

001-162

NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

| (1#)            | (#2)                     | (#6)                 |           |                       |  |  |
|-----------------|--------------------------|----------------------|-----------|-----------------------|--|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | PREVIOUS ACTION *T/A & DATE                            | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| \$ 3,000.00     | \$ 20.00                 | \$1,581.60           | 4209      | Other Office Supplies | \$1,000 Transferred to 4206 with request dated 9/26/11 | \$1,980.00                                   |
| 2               |                          |                      |           |                       |  |  |
| 3               |                          |                      |           |                       |  |  |
| 4               |                          |                      |           |                       |  |  |
| 5               |                          |                      |           |                       |  |  |
| TOTAL \$        | \$ 20.00                 |                      |           |                       |  |  |

**TRANSFER TO**

| (1#)            | (#2)                     | (#6)                 |           |                      |  |  |
|-----------------|--------------------------|----------------------|-----------|----------------------|--|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME         | PREVIOUS ACTION *T/A & DATE              | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| \$1,000.00      | \$20.00                  | \$363.98             | 4259      | Capital Supply Items | \$655 to 4549 with request dated 3/28/11 | \$ 365.00                                    |
| 2               |                          |                      |           |                      |  |  |
| 3               |                          |                      |           |                      |  |  |
| 4               |                          |                      |           |                      |  |  |
| 5               |                          |                      |           |                      |  |  |
| TOTAL \$        | \$ 20.00                 |                      |           |                      |  |  |

**REASON FOR TRANSFER** This account is short.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

23-Nov-11

DEPARTMENT

Superior Court II  
NAME

001 163  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)<br>ORIGINAL<br>BUDGET | (#2)<br>AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCT.<br>NO. | ACCOUNT<br>NAME | (6)<br>PREVIOUS ACTI<br>*T/A<br>& DATE | REVISIED BUDGET<br>(Col #1 Less #2,<br>(+ or -) #6) |
|----------------------------|-------------------------------------|-------------------------|--------------|-----------------|--|---|
| \$ 11,000.00               | \$1,000.00                          | \$10,240.00             | 4172         | Petit Jurors    | \$5,000.00                             |   |
|                            |                                     |                         |              |                 |  |   |
|                            |                                     |                         |              |                 |  |   |
|                            |                                     |                         |              |                 |  |   |
|                            |                                     |                         |              |                 |  |   |
| 6                          |                                     |                         |              |                 |  |   |
| 7                          |                                     |                         |              |                 |  |   |
| 8                          |                                     |                         |              |                 |  |   |
| <b>TOTAL \$</b>            | <b>\$1,000.00</b>                   |                         |              |                 |  |   |

**TRANSFER TO**

| (1#)<br>ORIGINAL<br>BUDGET | (#2)<br>AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCT.<br>NO. | ACCOUNT<br>NAME      | (6)<br>PREVIOUS ACTI<br>*T/A<br>& DATE | REVISIED BUDGET<br>(Col #1Plus #2,<br>(+ or -) #6) |
|----------------------------|-------------------------------------|-------------------------|--------------|----------------------|--|--|
| 3,000.00                   | \$1,000.00                          | \$2,873.00              | 4145         | Indigent Transcripts |  | \$1,127.00   |
|                            |                                     |                         |              |                      |  |  |
|                            |                                     |                         |              |                      |  |  |
| 3                          |                                     |                         |              |                      |  |  |
| 4                          |                                     |                         |              |                      |  |  |
| 5                          |                                     |                         |              |                      |  |  |
| 6                          |                                     |                         |              |                      |  |  |
| 7                          |                                     |                         |              |                      |  |  |
| 8                          |                                     |                         |              |                      |  |  |
| <b>TOTAL \$</b>            | <b>\$1,000.00</b>                   |                         |              |                      |  |  |

**REASON FOR TRANSFER**      to cover pending transcript requests

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUND WITHIN SAME MAJOR CLASSIFICATION**

1-Dec-11

DEPARTMENT

Superior Court II  
NAME

001 163  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (6)                  |           |              |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
|                 | \$30.00                  |                      | 4394      | Juror Meals  |                           |  |
|                 |                          |                      |           |              |                           |  |
|                 |                          |                      |           |              |                           |  |
|                 |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$30.00                  |                      |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      | (6)                  |           |              |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
|                 | \$30.00                  |                      | 4390      | Dues         |                           |  |
|                 |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$30.00                  |                      |           |              |                           |  |

**REASON FOR TRANSFER**      to cover invoice for Jan 2012 dues

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

12,01.11

DEPARTMENT

Elkhart Superior Court III  
NAME

001-164  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | \$9,000.00               |                      | 4172      | Petit Jurors |                           |  |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$9,000.00               |                      |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                  | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME     | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | \$7,300.00               |                      | 4108      | ParaProfessional |                           |  |
| 2               | \$1,700.00               |                      | 4118      | Excess hours     |                           |  |
| 3               |                          |                      |           |                  |                           |  |
| 4               |                          |                      |           |                  |                           |  |
| 5               |                          |                      |           |                  |                           |  |
| 6               |                          |                      |           |                  |                           |  |
| 7               |                          |                      |           |                  |                           |  |
| 8               |                          |                      |           |                  |                           |  |
| TOTAL \$        | \$9,000.00               |                      |           |                  |                           |  |

**REASON FOR TRANSFER**

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

11/1/2011

DEPARTMENT

Sup Ct 4  
NAME

001/165  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2#)                     |                      |           |                 | (6#)                      |  |
|-----------------|--------------------------|----------------------|-----------|-----------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME    | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| \$5,700         | \$180.00                 | \$2,988.18           | 4209      | OFFICE SUPPLIES |                           | 2,531.82                                     |
| 2               |                          |                      |           |                 |                           |  |
| 3               |                          |                      |           |                 |                           |  |
| 4               |                          |                      |           |                 |                           |  |
| 5               |                          |                      |           |                 |                           |  |
| 6               |                          |                      |           |                 |                           |  |
| 7               |                          |                      |           |                 |                           |  |
| 8               |                          |                      |           |                 |                           |  |
| TOTAL \$        | \$180.00                 |                      |           |                 |                           |  |

**TRANSFER TO**

| (1#)            | (2#)                     |                      |           |                 | (6#)                      |  |
|-----------------|--------------------------|----------------------|-----------|-----------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME    | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| \$700           |                          | \$1,131.70           | 4207      | DATA PROCESSING | 700.00 5/18               | \$1,400.00                                   |
| 2               |                          |                      |           |                 | 257.00 10/14              | \$1,657.00                                   |
| 3               | \$180.00                 |                      |           |                 |                           | \$1,837.00                                   |
| 4               |                          |                      |           |                 |                           |  |
| 5               |                          |                      |           |                 |                           |  |
| 6               |                          |                      |           |                 |                           |  |
| 7               |                          |                      |           |                 |                           |  |
| 8               |                          |                      |           |                 |                           |  |
| TOTAL \$        | \$180.00                 |                      |           |                 |                           |  |

**REASON FOR TRANSFER**

To cover the cost of a new drum for a printer

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/2/11

DEPARTMENT

Superior Ct. 5  
 NAME

001/166  
 FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2#)                     | (3#)                 | (4#)      | (5#)         | (6#)                      | (7#)   |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1 \$200.00      | \$200.00                 | \$0.00               | 4180      | Pro Tem Fees |                           |  |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$200.00                 |                      |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (2#)                     | (3#)                 | (4#)      | (5#)                 | (6#)                      | (7#)   |
|-----------------|--------------------------|----------------------|-----------|----------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME         | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1 \$            | \$200.00                 |                      | 4172      | Non-Emp Petit Jurors |                           |  |
|                 |                          |                      |           |                      |                           |  |
| 4               |                          |                      |           |                      |                           |  |
| 5               |                          |                      |           |                      |                           |  |
| 6               |                          |                      |           |                      |                           |  |
| 7               |                          |                      |           |                      |                           |  |
| 8               |                          |                      |           |                      |                           |  |
| TOTAL \$        | \$200.00                 |                      |           |                      |                           |  |

**REASON FOR TRANSFER**      Additional money needed

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/14/11

DEPARTMENT

Superior Ct. 5  
NAME

001/166  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (3)                  | (4)       | (5)                 | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|---------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME        | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1 \$3500.00     | \$500.00                 | \$2,618.38           | 4209      | Office Supplies     |                           |  |
| 2 \$1000.00     | \$224.50                 | \$775.50             | 4207      | Data Prod. Supplies |                           |  |
| 3               |                          |                      |           |                     |                           |  |
| 4               |                          |                      |           |                     |                           |  |
| 5               |                          |                      |           |                     |                           |  |
| 6               |                          |                      |           |                     |                           |  |
| 7               |                          |                      |           |                     |                           |  |
| 8               |                          |                      |           |                     |                           |  |
| <b>TOTAL \$</b> | <b>\$724.50</b>          |                      |           |                     |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      | (3)                  | (4)       | (5)                   | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|-----------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1 \$2000.00     | \$500.00                 | \$1,962.65           | 4206      | Law Books             |                           |  |
| 2 \$1000.00     | \$224.50                 | \$1,070.45           | 4203      | Copy Machine Supplies |                           |  |
| 3               |                          |                      |           |                       |                           |  |
| 4               |                          |                      |           |                       |                           |  |
| 5               |                          |                      |           |                       |                           |  |
| 6               |                          |                      |           |                       |                           |  |
| 7               |                          |                      |           |                       |                           |  |
| 8               |                          |                      |           |                       |                           |  |
| <b>TOTAL \$</b> | <b>\$724.50</b>          |                      |           |                       |                           |  |

**REASON FOR TRANSFER**      Additional money needed

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

DATE 11/16/11

DEPARTMENT

Superior Ct. 5  
NAME

001/166  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                       |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|-----------------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| 1 \$500.00      | \$200.00                 | \$300.00             | 4302      | Professional Services |                           |  |     |
| 2 \$100.00      | \$40.00                  | \$45.91              | 4314      | Telephone             |                           |  |     |
| 3 \$157.00      | \$50.00                  | \$106.95             | 4320      | Offical Bonds         |                           |  |     |
| 4 \$150.00      | \$54.00                  | \$84.00              | 4349      | Water Cooler Rental   |                           |  |     |
| 5 \$100.00      | \$65.00                  | \$35.00              | 4392      | Subscriptions         |                           |  |     |
| 6 \$1000.00     | \$255.00                 | \$744.50             | 4397      | Ed & Conf. Costs      |                           |  |     |
| 7               |                          |                      |           |                       |                           |  |     |
| 8               |                          |                      |           |                       |                           |  |     |
| TOTAL \$        | \$664.00                 |                      |           |                       |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |              |                           |   | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|---|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |     |
| 1 \$1500.00     | \$664.00                 | \$16.77              | 4312      | Postage      |                           |   |     |
|                 |                          |                      |           |              |                           |   |     |
| 4               |                          |                      |           |              |                           |   |     |
| 5               |                          |                      |           |              |                           |   |     |
| 6               |                          |                      |           |              |                           |   |     |
| 7               |                          |                      |           |              |                           |   |     |
| 8               |                          |                      |           |              |                           |   |     |
| TOTAL \$        | \$664.00                 |                      |           |              |                           |   |     |

**REASON FOR TRANSFER**

Additional money needed for Juror Selection

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

DATE 11/16/11 AMENDED

DEPARTMENT

Superior Ct. 5  
NAME

001/166  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      | (6)                  |           |                          |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME             | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1 \$48,000.00   | \$183.00                 | \$40,459.68          | 4105      | Professional Law Clerk   |                           |  |
| 2 \$107,661.00  | \$1,024.00               | \$89,280.12          | 4108      | Professional Legal Asst. |                           |  |
| 3 \$107,661.00  | \$794.00                 | \$89,280.12          | 4108      | Professional Legal Asst. |                           |  |
| 4 \$400.00      | \$13.00                  | \$386.48             | 4118      | Excess Hrs.              |                           |  |
| 5 \$4,000.00    | \$400.00                 | \$2,814.06           | 4129      | Part Time Office         |                           |  |
| 6               |                          |                      |           |                          |                           |  |
| 7               |                          |                      |           |                          |                           |  |
| 8               |                          |                      |           |                          |                           |  |
| TOTAL \$        | \$2,414.00               |                      |           |                          |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      | (6)                  |           |                               |                           |   |
|-----------------|--------------------------|----------------------|-----------|-------------------------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME                  | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1 \$10,000.00   | \$183.00                 | \$11,174.19          | 4172      | Non-Empl Petit Juror          |                           |   |
| 2 \$10,000.00   | \$1,024.00               | \$11,174.19          | 4172      | Non-Empl Petit Juror          |                           |   |
| 3 \$3,000.00    | \$794.00                 | \$3,775.40           | 4145      | Part-Time Sp & Other Services |                           |   |
| 4 \$3,000.00    | \$13.00                  | \$3,775.40           | 4145      | Part-Time Sp & Other Services |                           |   |
| 5 \$3,000.00    | \$400.00                 | \$3,775.40           | 4145      | Part-Time Sp & Other Services |                           |   |
| 6               |                          |                      |           |                               |                           |   |
| 7               |                          |                      |           |                               |                           |   |
| 8               |                          |                      |           |                               |                           |   |
| TOTAL \$        | \$2,414.00               |                      |           |                               |                           |   |

**REASON FOR TRANSFER**

Additional money needed for Jurors & Appeal/Transcripts

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/22/11

DEPARTMENT

Superior Ct. 5  
NAME

001/166  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                 | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|-----------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME    | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1 \$3,500.00    | \$40.00                  | \$3,118.38           | 4209      | Office Supplies |                           |  |
| 2               |                          |                      |           |                 |                           |  |
| 3               |                          |                      |           |                 |                           |  |
| 4               |                          |                      |           |                 |                           |  |
| 5               |                          |                      |           |                 |                           |  |
| 6               |                          |                      |           |                 |                           |  |
| 7               |                          |                      |           |                 |                           |  |
| 8               |                          |                      |           |                 |                           |  |
| TOTAL \$        | \$40.00                  |                      |           |                 |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |              | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1 \$2,000.00    | \$40.00                  | \$1,514.12           | 4206      | Law Books    |                           |  |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$40.00                  |                      |           |              |                           |  |

**REASON FOR TRANSFER**      Additional money needed

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001-168

FUND/DEPT NO.

|  |
|--|
| REVISED BUDGET<br>(Col #1 Less #2,<br>(+ or -) #6) |
| \$0.92   |
| \$0.00   |
|  |
|  |
|  |
|  |
|  |
|  |

|  |
|--|
| REVISED BUDGET<br>(Col #1 Plus #2,<br>(+ or -) #6) |
| \$700.00   |
| \$6,897.00   |
|  |
|  |
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|  |
|  |
|  |

ces and Travel

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001-168

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,  
(+ or -) #6)

\$6,000.00

\$11,900.00

REVISED BUDGET

(Col #1 Plus #2,  
(+ or -) #6)

\$9,000.00

\$1,800.00

phone service

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

WITHIN SAME

**MAJOR CLASSIFICATION**

DATE

11/22/2011 DEPARTMENT

Court Services

NAME

**TRANSFER FROM**

| (1#)            | (2)                      | (3)                  | (4)       | (5)          | (6)                         |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE |
| 1 \$ 460        | \$30.00                  | \$4.00               | 4398      | Training     | NA                          |
| 2               |                          |                      |           |              |                             |
| 3               |                          |                      |           |              |                             |
| 4               |                          |                      |           |              |                             |
| 5               |                          |                      |           |              |                             |
| 6               |                          |                      |           |              |                             |
| 7               |                          |                      |           |              |                             |
| 8               |                          |                      |           |              |                             |
| TOTAL \$        | \$30.00                  |                      |           |              |                             |

**TRANSFER TO**

| (1#)            | (2)                      | (3)                  | (4)       | (5)          | (6)                         |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE |
| 1 \$ 5,000      | \$30.00                  | \$5,029.00           | 4314      | Postage      | NA                          |
| 2               |                          |                      |           |              |                             |
| 3               |                          |                      |           |              |                             |
| 4               |                          |                      |           |              |                             |
| 5               |                          |                      |           |              |                             |
| 6               |                          |                      |           |              |                             |
| 7               |                          |                      |           |              |                             |
| 8               |                          |                      |           |              |                             |
| TOTAL \$        | \$30.00                  |                      |           |              |                             |

**REASON FOR TRANSFER**

This transfer is necessary to cover the cost of Postage for the rest of 20

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001-168

FUND/DEPT NO.

|  |
|--|
| REVISED BUDGET<br>(Col #1 Less #2,<br>(+ or -) #6) |
| \$430.00   |
|  |
|  |
|  |
|  |
|  |
|  |
|  |

|  |
|--|
| REVISED BUDGET<br>(Col #1 Plus #2,<br>(+ or -) #6) |
| \$5,030.00   |
|  |
|  |
|  |
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|  |

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

10/26/2011  
DATE

ELKHART MAGISTRATE  
DEPARTMENT

001-169

NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

| (1#)            | (2)                      |                      |             | (6)                  |                           |  |
|-----------------|--------------------------|----------------------|-------------|----------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO.   | ACCOUNT NAME         | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| \$ 300.00       | \$ 160.00                | \$139.60             | <b>4203</b> | Capital Supply Items |                           | \$ . 40                                      |
|                 |                          |                      |             |                      |                           |  |
| 3               |                          |                      |             |                      |                           |  |
| 4               |                          |                      |             |                      |                           |  |
| 5               |                          |                      |             |                      |                           |  |
| 6               |                          |                      |             |                      |                           |  |
| 7               |                          |                      |             |                      |                           |  |

TOTAL \$ \$ 160.00

**TRANSFER TO**

| (1#)            | (2)                      |                      |             | (6)          |                           |  |
|-----------------|--------------------------|----------------------|-------------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO.   | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| \$425.00        | \$160.00                 | \$399.00             | <b>4206</b> | LAW BOOKS    |                           | \$ 585.00                                    |
|                 |                          |                      |             |              |                           |  |
| 3               |                          |                      |             |              |                           |  |
| 4               |                          |                      |             |              |                           |  |
| 5               |                          |                      |             |              |                           |  |

TOTAL \$ \$ 160.00

**REASON FOR TRANSFER** This account is "short" funds to pay for the books and materials`  
received by the Elkhart Magistrate.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11-7-11

DEPARTMENT

Superior Court 6  
NAME

001/170  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| \$2,000.00      | \$220.00                 | \$1,760.00           | 4312      | Postage      | \$0.00                    | \$1,780.00                                   |     |
| 2               |                          |                      |           |              |                           |  |     |
| 3               |                          |                      |           |              |                           |  |     |
| 4               |                          |                      |           |              |                           |  |     |
| 5               |                          |                      |           |              |                           |  |     |
| 6               |                          |                      |           |              |                           |  |     |
| 7               |                          |                      |           |              |                           |  |     |
| 8               |                          |                      |           |              |                           |  |     |
| TOTAL \$        | \$220.00                 |                      |           |              |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                     |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|---------------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME        | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |     |
| \$500.00        | \$220.00                 | \$720.00             | 4315      | Non-Office Printing | \$0.00                    | \$720.00                                     |     |
| 2               |                          |                      |           |                     |                           |  |     |
| 3               |                          |                      |           |                     |                           |  |     |
| 4               |                          |                      |           |                     |                           |  |     |
| 5               |                          |                      |           |                     |                           |  |     |
| 6               |                          |                      |           |                     |                           |  |     |
| 7               |                          |                      |           |                     |                           |  |     |
| 8               |                          |                      |           |                     |                           |  |     |
| TOTAL \$        | \$220.00                 |                      |           |                     |                           |  |     |

**REASON FOR TRANSFER**

To cover printing expense for juror questionnaires and envelopes.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11/18/11

DEPARTMENT

Superior Court 6  
NAME

001/170  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |                 |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|-----------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME    | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| \$800.00        | \$75.00                  | \$212.00             | 4207      | Data Processing | -\$200.00                 | \$525.00                                     |     |
| 2               |                          |                      |           |                 |                           |  |     |
| 3               |                          |                      |           |                 |                           |  |     |
| 4               |                          |                      |           |                 |                           |  |     |
| 5               |                          |                      |           |                 |                           |  |     |
| 6               |                          |                      |           |                 |                           |  |     |
| 7               |                          |                      |           |                 |                           |  |     |
| 8               |                          |                      |           |                 |                           |  |     |
| TOTAL \$        | \$75.00                  |                      |           |                 |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                 |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|-----------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME    | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |     |
| \$1,500.00      | \$55.00                  | \$1,411.00           | 4203      | Copier Supplies | \$0.00                    | \$1,555.00                                   |     |
| \$450.00        | \$20.00                  | \$301.96             | 4206      | Law Books       | \$0.00                    | \$470.00                                     |     |
| 3               |                          |                      |           |                 |                           |  |     |
| 4               |                          |                      |           |                 |                           |  |     |
| 5               |                          |                      |           |                 |                           |  |     |
| 6               |                          |                      |           |                 |                           |  |     |
| 7               |                          |                      |           |                 |                           |  |     |
| 8               |                          |                      |           |                 |                           |  |     |
| TOTAL \$        | \$75.00                  |                      |           |                 |                           |  |     |

**REASON FOR TRANSFER**

To cover paper order for December & law books received.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

11/2/2011

DEPARTMENT

Public Defenders  
NAME

175  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)<br>ORIGINAL<br>BUDGET | (2)<br>AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCT.<br>NO. | ACCOUNT<br>NAME | (6)<br>PREVIOUS ACTI<br>*T/A<br>& DATE | REVISIED BUDGET<br>(Col #1 Less #2,<br>(+ or -) #6) |
|----------------------------|------------------------------------|-------------------------|--------------|-----------------|--|---|
| 7,000                      | \$60.00                            | \$5,117.91              | 4209         | Office Supplies | \$0.00                                 | 6,940.00  |
|                            |                                    |                         |              |                 |  |   |
|                            |                                    |                         |              |                 |  |   |
| 4                          |                                    |                         |              |                 |  |   |
| 5                          |                                    |                         |              |                 |  |   |
| 6                          |                                    |                         |              |                 |  |   |
| 7                          |                                    |                         |              |                 |  |   |
| 8                          |                                    |                         |              |                 |  |   |
| <b>TOTAL \$</b>            | <b>\$60.00</b>                     |                         |              |                 |  |   |

7

**TRANSFER TO**

| (1#)<br>ORIGINAL<br>BUDGET | (2)<br>AMOUNT TO BE<br>TRANSFERRED | AMOUNT SPENT<br>TO DATE | ACCT.<br>NO. | ACCOUNT<br>NAME    | (6)<br>PREVIOUS ACTI<br>*T/A<br>& DATE | REVISIED BUDGET<br>(Col #1Plus #2,<br>(+ or -) #6) |
|----------------------------|------------------------------------|-------------------------|--------------|--------------------|--|--|
| 175.00                     | \$60.00                            | \$160.96                | 4219         | Operating Supplies | \$0.00                                 | \$235.00   |
|                            |                                    |                         |              |                    |  |  |
|                            |                                    |                         |              |                    |  |  |
| 4                          |                                    |                         |              |                    |  |  |
| 5                          |                                    |                         |              |                    |  |  |
| 6                          |                                    |                         |              |                    |  |  |
| 7                          |                                    |                         |              |                    |  |  |
| 8                          |                                    |                         |              |                    |  |  |
| <b>TOTAL \$</b>            | <b>\$60.00</b>                     |                         |              |                    |  |  |

**REASON FOR TRANSFER**

For purchase of Dual Measuring Wheel for Investigator

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUND WITHIN SAME MAJOR CLASSIFICATION**

11/18/2011

DEPARTMENT

Public Defenders  
NAME

175  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |                   | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|-------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME      | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 151,119         | \$3,000.00               | \$127,783.89         | 4108      | Paraprofessionals | no                        | 148,119.00                                   |
| 8,000           | \$2,000.00               | \$321.56             | 4176      | Witness Fees      | no                        | 6,000.00                                     |
| 750             | \$700.00                 | \$0.00               | 4179      | Clerical & Other  | no                        | 50.00  |
| 7,000           | \$30.00                  | \$5,470.43           | 4209      | Office Supplies   | T60 11/2                  | 6,910.00                                     |
| \$5,600.00      | \$650.00                 | \$1,126.00           | 4393      | Transcripts       | no                        | 4,950.00                                     |
| 6               |                          |                      |           |                   |                           |  |
| 7               |                          |                      |           |                   |                           |  |
| 8               |                          |                      |           |                   |                           |  |
| TOTAL \$        | \$6,380.00               |                      |           |                   |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |                    | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 514,511.00      | \$3,000.00               | \$431,707.94         | 4105      | Professionals      | no                        | \$517,511.00                                 |
| 514,511.00      | \$2,000.00               | \$431,707.94         | 4105      | Professionals      | 3,000 above               | \$519,511.00                                 |
| 514,511.00      | \$700.00                 | \$431,707.94         | 4105      | Professionals      | 5,000 above               | \$520,211.00                                 |
| 175.00+         | \$30.00                  | \$221.40             | 4219      | Operating Supplies | T60 11/2                  | \$265.00                                     |
| 6,290.00        | \$650.00                 | \$6,174.43           | 4345      | Rent Office Equip. | no                        | \$6,940.00                                   |
| 6               |                          |                      |           |                    |                           |  |
| 7               |                          |                      |           |                    |                           |  |
| 8               |                          |                      |           |                    |                           |  |
| TOTAL \$        | \$6,380.00               |                      |           |                    |                           |  |

**REASON FOR TRANSFER**

4105 - To cover salaries of two attorneys transferred to General Fund. 4219 - for purchase of clothing for defendants. 4145 - for cost of rental of Lanier copiers.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

11/23/2011

DEPARTMENT

Public Defenders  
NAME

175  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| 4,800           | \$800.00                 | \$1,235.60           | 4312      | Postage      | T 5/10 375                | 3,625.00                                     |     |
| 8,600           | \$175.00                 | \$3,967.65           | 4206      | Witness Fees | T 1/19 200                | 6,785.00                                     |     |
|                 |                          |                      |           |              | T 3/01 465                |  |     |
|                 |                          |                      |           |              | T 5/31 85                 |  |     |
|                 |                          |                      |           |              | T 8/30 95                 |  |     |
|                 |                          |                      |           |              | T 10/11 700               |  |     |
| 7               |                          |                      |           |              | T 10/21 95                |  |     |
| 8               |                          |                      |           |              |                           |  |     |
| TOTAL \$        |                          | \$975.00             |           |              |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                    |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |     |
| 4,500.00        | \$800.00                 | \$4,261.24           | 4309      | Oth. Prof. Svcs.   | no                        | \$5,300.00                                   |     |
| 175.00          | \$175.00                 | \$221.40             | 4219      | Operating Supplies | T60, 11/18 30             | \$440.00                                     |     |
|                 |                          |                      |           |                    |                           |  |     |
|                 |                          |                      |           |                    |                           |  |     |
| 6               |                          |                      |           |                    |                           |  |     |
| 7               |                          |                      |           |                    |                           |  |     |
| 8               |                          |                      |           |                    |                           |  |     |
| TOTAL \$        |                          | \$975.00             |           |                    |                           |  |     |

**REASON FOR TRANSFER**

4309- For cost of translations to end of 2011. 4219 - For costs of keys and new locks from 11/04/11.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11/7/2011

DEPARTMENT

Health - CHN  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |               | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|---------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME  | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | 6,100                    | \$857.00             | 4203      | Copy Supplies |                           | 5,243.00                                     |
| 2               |                          |                      |           |               |                           |  |
| 3               |                          |                      |           |               |                           |  |
| 4               |                          |                      |           |               |                           |  |
| 5               |                          |                      |           |               |                           |  |
| 6               |                          |                      |           |               |                           |  |
| 7               |                          |                      |           |               |                           |  |
| 8               |                          |                      |           |               |                           |  |
| TOTAL \$        |                          | \$857.00             |           |               |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |                 | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|-----------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME    | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | 14,700                   | \$857.00             | 4209      | Office Supplies | -\$1,900.00               | \$13,657.00                                  |
| 2               |                          |                      |           |                 |                           |  |
| 3               |                          |                      |           |                 |                           |  |
| 4               |                          |                      |           |                 |                           |  |
| 5               |                          |                      |           |                 |                           |  |
| 6               |                          |                      |           |                 |                           |  |
| 7               |                          |                      |           |                 |                           |  |
| 8               |                          |                      |           |                 |                           |  |
| TOTAL \$        |                          | \$857.00             |           |                 |                           |  |

**REASON FOR TRANSFER**

To cover cost of office supplies.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/08/2011

DEPARTMENT

Health- Vital Records  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | 14,700                   | 28.00                | 5,035.78  | 4209         | Office supplies           | (\$1,900.00) 12,772                          |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        |                          | \$28.00              |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | 2,000                    | 28.00                | 1,645.60  | 4201         | Printed forms             | 500 2,528                                    |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        |                          | \$28.00              |           |              |                           |  |

**REASON FOR TRANSFER**

To pay for Death Certificate paper (cost was higher than anticipated)

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/16/2011

DEPARTMENT

Health- Vital Records  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

|          | (1#)<br>ORIGINAL BUDGET | (2#)<br>AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME      | (6#)<br>PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
|----------|-------------------------|----------------------------------|----------------------|-----------|-------------------|-----------------------------------|--|
| 1        | 7,000                   | 800.00                           | 1,082.40             | 4305      | Computer services |                                   | 6,200  |
| 2        |                         |                                  |                      |           |                   |                                   |  |
| 3        |                         |                                  |                      |           |                   |                                   |  |
| 4        |                         |                                  |                      |           |                   |                                   |  |
| 5        |                         |                                  |                      |           |                   |                                   |  |
| 6        |                         |                                  |                      |           |                   |                                   |  |
| 7        |                         |                                  |                      |           |                   |                                   |  |
| 8        |                         |                                  |                      |           |                   |                                   |  |
| TOTAL \$ |                         | \$800.00                         |                      |           |                   |                                   |  |

**TRANSFER TO**

|          | (1#)<br>ORIGINAL BUDGET | (2#)<br>AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME          | (6#)<br>PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
|----------|-------------------------|----------------------------------|----------------------|-----------|-----------------------|-----------------------------------|--|
| 1        | 14,250                  | 800.00                           | 8,586.50             | 4331      | Maintenance/service c | -1093                             | 13,957                                       |
| 2        |                         |                                  |                      |           |                       |                                   |  |
| 3        |                         |                                  |                      |           |                       |                                   |  |
| 4        |                         |                                  |                      |           |                       |                                   |  |
| 5        |                         |                                  |                      |           |                       |                                   |  |
| 6        |                         |                                  |                      |           |                       |                                   |  |
| 7        |                         |                                  |                      |           |                       |                                   |  |
| 8        |                         |                                  |                      |           |                       |                                   |  |
| TOTAL \$ |                         | \$800.00                         |                      |           |                       |                                   |  |

**REASON FOR TRANSFER**

To pay for the laserfiche maintenance contract (Vital Records)

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/16/2011

DEPARTMENT

Health- Admin  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | 14,700                   | 1,050.00             | 7,679.14  | 4209         | Office supplies           | (\$1,071.00) 12,829                          |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        |                          | \$1,050.00           |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | 11,000                   | 800.00               | 5,287.44  | 4219         | Operating supplies        | 1000 12,800                                  |
| 2               | 3,170                    | \$250.00             | 3116.35   | 4259         | Capital Supplies          | \$1,714.00 \$5,134.00                        |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        |                          | \$1,050.00           |           |              |                           |  |

**REASON FOR TRANSFER**      to pay for cell phones and supplies for Administration

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/28/2011

DEPARTMENT

Health- Admin  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | 13,800                   | 4,000.00             | 4,176.54  | 4309         | Other Services            | (\$4,661.00) 5,139                           |
| 2               | 7,000                    | 167.00               | 1082.4    | 4305         | Computer Services         | (\$800.00) 6,033.00                          |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        |                          | <b>\$4,167.00</b>    |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | 12,000                   | 4,167.00             | 1,064.66  | 4301         | Legal Services            | 16,167                                       |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        |                          | <b>\$4,167.00</b>    |           |              |                           |  |

**REASON FOR TRANSFER**

To pay for Legal services, for the Health Department, through November 15, 2011

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11/29/11

DEPARTMENT

Health- Education  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |                    | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | \$400                    | 100                  | 130.00    | 4203 Copy Supplies | (\$857.00)                | \$ 300.00                                    |
| 2               |                          |                      |           |                    |                           |  |
| 3               |                          |                      |           |                    |                           |  |
| 4               |                          |                      |           |                    |                           |  |
| 5               |                          |                      |           |                    |                           |  |
| 6               |                          |                      |           |                    |                           |  |
| 7               |                          |                      |           |                    |                           |  |
| 8               |                          |                      |           |                    |                           |  |
| TOTAL \$        |                          | \$100.00             |           |                    |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |                      | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|----------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME         | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | \$200                    | 100.00               | 261.57    | 4209 Office Supplies | (2,121.00)                | \$300.00                                     |
| 2               |                          |                      |           |                      |                           |  |
| 3               |                          |                      |           |                      |                           |  |
| 4               |                          |                      |           |                      |                           |  |
| 5               |                          |                      |           |                      |                           |  |
| 6               |                          |                      |           |                      |                           |  |
| 7               |                          |                      |           |                      |                           |  |
| 8               |                          |                      |           |                      |                           |  |
| TOTAL \$        |                          | \$100.00             |           |                      |                           |  |

**REASON FOR TRANSFER**

Purchase of new business cards for staff.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/28/2011

DEPARTMENT

Health- Vital Records  
NAME

102-340  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | 13,800                   | 29.00                | 4,237.87  | 4309         | Other Services            | (\$8,661.00) 5,139                           |
| 2               | 7,000                    | 658.00               | 1,082.40  | 4305         | Computer Services         | (\$800.00) 6,033.00                          |
| 3               | 30,400                   | \$433.00             | 13,997.20 | 4313         | Travel                    | (\$2,300.00) 27,667.00                       |
| 4               | 2,750                    | \$100.00             | 1,620.00  | 4398         | Training Programs         | (\$655.00) 1,995.00                          |
| 5               | 5,450                    | \$220.00             | 2,940.00  | 4397         | Tuition                   | (\$200.00) 5,030.00                          |
| 6               | 1,730                    | \$5.00               | 2,165.00  | 4390         | Dues                      | \$450.00 2,175.00                            |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        |                          | \$1,445.00           |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |              | (#6)                      |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1               | 2,500                    | 1,445.00             | 0.00      | 4332         | Rebinding records         | 3,945  |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        |                          | \$1,445.00           |           |              |                           |  |

**REASON FOR TRANSFER**

The cost of rebinding records has increased

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/21/2011

DEPARTMENT

Environmental Health  
 \_\_\_\_\_  
 NAME

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |                  | (#6)                        |
|-----------------|--------------------------|----------------------|-----------|------------------|-----------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME     | PREVIOUS ACTION *T/A & DATE |
| 1               | \$6,100.00               | \$447.00             | 4203      | COPY SUPPLIES    | NA                          |
| 2               | \$11,000.00              | \$500.00             | 4219      | OPERATING SUPPLI | NA                          |
| 3               | \$30,400.00              | \$200.00             | 4313      | TRAVEL EXPENSE   | NA                          |
| 4               |                          |                      |           |                  |                             |
| 5               |                          |                      |           |                  |                             |
| 6               |                          |                      |           |                  |                             |
| 7               |                          |                      |           |                  |                             |
| 8               |                          |                      |           |                  |                             |
| TOTAL \$        |                          | \$1,147.00           |           |                  |                             |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |                    | (#6)                        |
|-----------------|--------------------------|----------------------|-----------|--------------------|-----------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTION *T/A & DATE |
| 1               | \$14,700.00              | \$447.00             | 4209      | OPERATING SUPPLIES |                             |
| 2               | \$500.00                 | \$500.00             | 4215      | CLOTHING           |                             |
| 3               | \$38,500.00              | \$200.00             | 4334      | VEHICLE REPAIR     | TRANSFER IN                 |
| 4               |                          |                      |           |                    |                             |
| 5               |                          |                      |           |                    |                             |
| 6               |                          |                      |           |                    |                             |
| 7               |                          |                      |           |                    |                             |
| 8               |                          |                      |           |                    |                             |
| TOTAL \$        |                          | \$1,147.00           |           |                    |                             |

**REASON FOR TRANSFER**

To cover overdrawn accounts due to increase in costs.

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102-340

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

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REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

11/17/11

PSCC

Date

Fund/Dept Name

**TRANSFER FROM**

|       | (1)<br>ORIGINAL<br>BUDGET | (2)<br>AMOUNT<br>TO BE<br>TRANSFERRED | (3)<br>AMOUNT<br>SPENT<br>TO DATE | (4)<br>ACCT<br>NO. | (5)<br>ACCOUNT<br>NAME | (6)<br>PREVIOUS<br>ACTION<br>*T/A & DATE |
|-------|---------------------------|---------------------------------------|-----------------------------------|--------------------|------------------------|--|
| 1     | 2,500                     | 70                                    | 2,360                             | 4214               | Uniforms               | T 7/21                                   |
| 2     |                           |                                       |                                   |                    |                        |  |
| 3     |                           |                                       |                                   |                    |                        |  |
| 4     |                           |                                       |                                   |                    |                        |  |
| 5     |                           |                                       | -                                 |                    |                        |  |
| 6     |                           |                                       |                                   |                    |                        |  |
| TOTAL |                           | \$ 70                                 |                                   |                    |                        |  |

**TRANSFER TO**

|       | (1)<br>ORIGINAL<br>BUDGET | (2)<br>AMOUNT<br>TO BE<br>TRANSFERRED | (3)<br>AMOUNT<br>SPENT<br>TO DATE | (4)<br>ACCT.<br>NO. | (5)<br>ACCOUNT<br>NAME | (6)<br>PREVIOUS<br>ACTION<br>*T/A & DATE |
|-------|---------------------------|---------------------------------------|-----------------------------------|---------------------|------------------------|--|
| 1     | 150                       | 70                                    | 320                               | 4217                | Medical Supplies       | T 5/25                                   |
| 2     |                           |                                       |                                   |                     |                        |  |
| 3     |                           |                                       |                                   |                     |                        |  |
| 4     |                           |                                       |                                   |                     |                        |  |
| 5     |                           |                                       |                                   |                     |                        |  |
| 6     |                           |                                       |                                   |                     |                        |  |
| TOTAL |                           | \$ 70                                 |                                   |                     |                        |  |

REASON FOR TRANSFER: Money needed to pay for medical supplies.

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\* Transfers/Additional

Egbert Dijkstra

Signature of Department Head



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

11/21/11

PSCC

Date

Fund/Dept Name

**TRANSFER FROM**

|       | (1)<br>ORIGINAL<br>BUDGET | (2)<br>AMOUNT<br>TO BE<br>TRANSFERRED | (3)<br>AMOUNT<br>SPENT<br>TO DATE | (4)<br>ACCT<br>NO. | (5)<br>ACCOUNT<br>NAME | (6)<br>PREVIOUS<br>ACTION<br>*T/A & DATE |
|-------|---------------------------|---------------------------------------|-----------------------------------|--------------------|------------------------|--|
| 1     | 7,500                     | 3,500                                 | 2,900                             | 4326               | Gas                    | T 10/6                                   |
| 2     |                           |                                       |                                   |                    |                        |  |
| 3     |                           |                                       |                                   |                    |                        |  |
| 4     |                           |                                       |                                   |                    |                        |  |
| 5     |                           |                                       | -                                 |                    |                        |  |
| 6     |                           |                                       |                                   |                    |                        |  |
| TOTAL |                           | \$ 3,500                              |                                   |                    |                        |  |

**TRANSFER TO**

|       | (1)<br>ORIGINAL<br>BUDGET | (2)<br>AMOUNT<br>TO BE<br>TRANSFERRED | (3)<br>AMOUNT<br>SPENT<br>TO DATE | (4)<br>ACCT.<br>NO. | (5)<br>ACCOUNT<br>NAME | (6)<br>PREVIOUS<br>ACTION<br>*T/A & DATE |
|-------|---------------------------|---------------------------------------|-----------------------------------|---------------------|------------------------|--|
| 1     | 26,000                    | 3,500                                 | 26,000                            | 4325                | Electric               |  |
| 2     |                           |                                       |                                   |                     |                        |  |
| 3     |                           |                                       |                                   |                     |                        |  |
| 4     |                           |                                       |                                   |                     |                        |  |
| 5     |                           |                                       |                                   |                     |                        |  |
| 6     |                           |                                       |                                   |                     |                        |  |
| TOTAL |                           | \$ 3,500                              |                                   |                     |                        |  |

REASON FOR TRANSFER: Money needed to pay for p Electric bills for 2011.

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\* Transfers/Additional

Egbert Dijkstra

Signature of Department Head





**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

11/22/11

PSCC

Date

Fund/Dept Name

**TRANSFER FROM**

|       | (1)             | (2)                      | (3)                  | (4)      | (5)          | (6)                         |
|-------|-----------------|--------------------------|----------------------|----------|--------------|-----------------------------|
|       | ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE |
| 1     | 47,620          | 7,000                    | 17,000               | 4118     | Excess Hours |                             |
| 2     |                 |                          |                      |          |              |                             |
| 3     |                 |                          |                      |          |              |                             |
| 4     |                 |                          |                      |          |              |                             |
| 5     |                 |                          | -                    |          |              |                             |
| 6     |                 |                          |                      |          |              |                             |
| TOTAL |                 | \$ 7,000                 |                      |          |              |                             |

**TRANSFER TO**

|       | (1)             | (2)                      | (3)                  | (4)       | (5)          | (6)                         |
|-------|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|
|       | ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE |
| 1     | -               | 7,000                    | 3,500                | 4154      | Unemployment |                             |
| 2     |                 |                          |                      |           |              |                             |
| 3     |                 |                          |                      |           |              |                             |
| 4     |                 |                          |                      |           |              |                             |
| 5     |                 |                          |                      |           |              |                             |
| 6     |                 |                          |                      |           |              |                             |
| TOTAL |                 | \$ 7,000                 |                      |           |              |                             |

REASON FOR TRANSFER: Money needed to pay for unemployment charges.

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\* Transfers/Additional

Egbert Dijkstra

Signature of Department Head



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

11/29/11

PSCC

Date

Fund/Dept Name

**TRANSFER FROM**

|       | (1)             | (2)                      | (3)                  | (4)       | (5)                  | (6)                         |
|-------|-----------------|--------------------------|----------------------|-----------|----------------------|-----------------------------|
|       | ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME         | PREVIOUS ACTION *T/A & DATE |
| 1     | 500             | 500                      | -                    | 4324      | License/Fees         |                             |
| 2     | 2,500           | 150                      | 210                  | 4335      | Office/Oth Eq Repair |                             |
| 3     |                 |                          |                      |           |                      |                             |
| 4     |                 |                          |                      |           |                      |                             |
| 5     |                 |                          | -                    |           |                      |                             |
| 6     |                 |                          |                      |           |                      |                             |
| TOTAL |                 | \$ 650                   |                      |           |                      |                             |

**TRANSFER TO**

|       | (1)             | (2)                      | (3)                  | (4)       | (5)              | (6)                         |
|-------|-----------------|--------------------------|----------------------|-----------|------------------|-----------------------------|
|       | ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME     | PREVIOUS ACTION *T/A & DATE |
| 1     | 4,600           | 650                      | 4,500                | 4345      | Rent (Copy Mach) |                             |
| 2     |                 |                          |                      |           |                  |                             |
| 3     |                 |                          |                      |           |                  |                             |
| 4     |                 |                          |                      |           |                  |                             |
| 5     |                 |                          |                      |           |                  |                             |
| 6     |                 |                          |                      |           |                  |                             |
| TOTAL |                 | \$ 650                   |                      |           |                  |                             |

REASON FOR TRANSFER: Money needed to pay for porent of copy machine.

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\* Transfers/Additional

Egbert Dijkstra

Signature of Department Head



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE Nov 1, 2011

DEPARTMENT

Park & Recreation  
NAME

104/320  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| 1. 12,000.00    | \$1,650.00               | \$7,251.60           | 4219      | Operating    | \$0.00                    | 10,350.00                                    |     |
| 2 25,000.00     | \$1,950.00               | \$17,189.60          | 4326      | Gas          | \$0.00                    | 23,050.00                                    |     |
| 3               |                          |                      |           |              |                           |  |     |
| 4               |                          |                      |           |              |                           |  |     |
| 5               |                          |                      |           |              |                           |  |     |
| 6               |                          |                      |           |              |                           |  |     |
| 7               |                          |                      |           |              |                           |  |     |
| 8               |                          |                      |           |              |                           |  |     |
| TOTAL \$        | \$3,600.00               |                      |           |              |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                           |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|---------------------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME              | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |     |
| 1 1,000.00      | \$330.00                 | \$879.47             | 4203      | Copier Supplies           | \$0.00                    | \$1,330.00                                   |     |
| 2 2,250.00      | \$650.00                 | \$1,753.60           | 4220      | Equip. Repair Parts       | \$0.00                    | \$2,900.00                                   |     |
| 3 0             | \$110.00                 | \$0.00               | 4249      | Mill Supplies             | \$0.00                    | \$110.00                                     |     |
| 4 325.00        | \$560.00                 | \$682.96             | 4259      | Capital Equip             | \$0.00                    | \$885.00                                     |     |
| 5 0             | \$1,950.00               | \$0.00               | 4303      | Architectural/Engineering | 0                         | \$1,950.00                                   |     |
| 6               |                          |                      |           |                           |                           |  |     |
| 7               |                          |                      |           |                           |                           |  |     |
| 8               |                          |                      |           |                           |                           |  |     |
| TOTAL \$        | \$3,600.00               |                      |           |                           |                           |  |     |

**REASON FOR TRANSFER**

Copier cost have escalated, More equipment repiars as

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our machinery ages, Purchase for corn at the Mil, Need to replace two cell phones.      Design assistance at DeFries

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Garden at the River Preserve.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE Nov 1, 2011

DEPARTMENT

Park & Recreation  
NAME

104/320  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| 1. 12,000.00    | \$1,650.00               | \$7,251.60           | 4219      | Operating    | \$0.00                    | 10,350.00                                    |     |
| 2 25,000.00     | \$1,950.00               | \$17,189.60          | 4326      | Gas          | \$0.00                    | 23,050.00                                    |     |
| 3               |                          |                      |           |              |                           |  |     |
| 4               |                          |                      |           |              |                           |  |     |
| 5               |                          |                      |           |              |                           |  |     |
| 6               |                          |                      |           |              |                           |  |     |
| 7               |                          |                      |           |              |                           |  |     |
| 8               |                          |                      |           |              |                           |  |     |
| TOTAL \$        | \$3,600.00               |                      |           |              |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                           |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|---------------------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME              | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |     |
| 1 1,000.00      | \$330.00                 | \$879.47             | 4203      | Copier Supplies           | \$0.00                    | \$1,330.00                                   |     |
| 2 2,250.00      | \$650.00                 | \$1,753.60           | 4220      | Equip. Repair Parts       | \$0.00                    | \$2,900.00                                   |     |
| 3 0             | \$110.00                 | \$0.00               | 4249      | Mill Supplies             | \$0.00                    | \$110.00                                     |     |
| 4 325.00        | \$560.00                 | \$682.96             | 4259      | Capital Equip             | \$0.00                    | \$885.00                                     |     |
| 5 0             | \$1,950.00               | \$0.00               | 4303      | Architectural/Engineering | 0                         | \$1,950.00                                   |     |
| 6               |                          |                      |           |                           |                           |  |     |
| 7               |                          |                      |           |                           |                           |  |     |
| 8               |                          |                      |           |                           |                           |  |     |
| TOTAL \$        | \$3,600.00               |                      |           |                           |                           |  |     |

**REASON FOR TRANSFER**

Copier cost have escalated, More equipment repiars as

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our machinery ages, Purchase for corn at the Mil, Need to replace two cell phones.      Design assistance at DeFries

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Garden at the River Preserve.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

DATE: November 21, 2011

DEPARTMENT

Park & Recreation  
NAME

104/320  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           | (6)          |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| \$228,404.00    | \$7,000.00               | \$173,553.00         | 4104      | Supervisors  | -\$16,000.00              | 205,404.00                                   |
|                 |                          |                      |           |              | July                      |  |
| \$12,000.00     | \$250.00                 | \$7,951.99           | 4219      | Operating    | \$1,650.00                | 10,100.00                                    |
|                 |                          |                      |           |              | Nov                       |  |
|                 |                          |                      |           |              |                           |  |
|                 |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| <b>TOTAL \$</b> | <b>\$7,250.00</b>        |                      |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           | (6)               |                           |  |
|-----------------|--------------------------|----------------------|-----------|-------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME      | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| \$15,000.00     | \$7,000.00               | \$46,688.49          | 4131      | Service Maint. PT | \$14,000.00               | \$52,000.00                                  |
|                 |                          |                      |           |                   | \$16,000.00               |  |
|                 |                          |                      |           |                   | July                      |  |
| \$2,500.00      | \$250.00                 | \$2,358.51           | 4209      | Office Supplies   | \$0.00                    | \$2,750.00                                   |
|                 |                          |                      |           |                   |                           |  |
|                 |                          |                      |           |                   |                           |  |
|                 |                          |                      |           |                   |                           |  |
| <b>TOTAL \$</b> | <b>\$7,250.00</b>        |                      |           |                   |                           |  |

**REASON FOR TRANSFER**

We are severely lacking in part time staff due to retirements (4) and special needs.

We are short on office supplies \_\_\_\_\_

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 10/25/2011      DEPARTMENT MVH General      112-202  
 NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

| (1#)            | (2)                      | (3)                  | (4)       | (5)           | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|---------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME  | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1 \$300,000     | \$25,000.00              | \$138,400.00         | 4223      | Stone, Gravel | N/A                       | \$275,000.00                                 |
| 2               |                          |                      |           |               |                           |  |
| 3               |                          |                      |           |               |                           |  |
| 4               |                          |                      |           |               |                           |  |
| 5               |                          |                      |           |               |                           |  |
| 6               |                          |                      |           |               |                           |  |
| 7               |                          |                      |           |               |                           |  |
| 8               |                          |                      |           |               |                           |  |
| TOTAL \$        | \$25,000.00              |                      |           |               |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      | (3)                  | (4)       | (5)            | (6)                       | (7)   |
|-----------------|--------------------------|----------------------|-----------|----------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME   | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1 \$ 250,000    | 25,000.00                | \$148,859.00         | 4229      | Patch & AE Mix | -25,000 8/13              | \$250,000.00                                |
| 2               |                          |                      |           |                |                           |   |
| 3               |                          |                      |           |                |                           |   |
| 4               |                          |                      |           |                |                           |   |
| 5               |                          |                      |           |                |                           |   |
| 6               |                          |                      |           |                |                           |   |
| 7               |                          |                      |           |                |                           |   |
| 8               |                          |                      |           |                |                           |   |
| TOTAL \$        | \$25,000.00              |                      |           |                |                           |   |

**REASON FOR TRANSFER**      Funds needed to purchase patch and surface for hot box.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/7/2011      DEPARTMENT MVH    General      112-202  
NAME      FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              | (6)                       |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1 13,000.00     | \$1,000.00               | \$6,830.00           | 4214      | Uniforms     | N/A                       | 12,000.00                                    |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$1,000.00               |                      |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |              | (6)                       |   |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1 4,500.00      | 1,000.00                 | 4,494.00             | 4215      | Shoes        | N/A                       | 5,500.00                                    |
| 2               |                          |                      |           |              |                           |   |
| 3               |                          |                      |           |              |                           |   |
| 4               |                          |                      |           |              |                           |   |
| 5               |                          |                      |           |              |                           |   |
| 6               |                          |                      |           |              |                           |   |
| 7               |                          |                      |           |              |                           |   |
| 8               |                          |                      |           |              |                           |   |
| TOTAL \$        | \$1,000.00               |                      |           |              |                           |   |

**REASON FOR TRANSFER**      Funds needed for uniform shoes and boots.

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112-204  
FUND/DEPT NO.

|  |
|--|
| REVISED BUDGET<br>(Col #1 Less #2,<br>(+ or -) #6) |
| 21,290.00  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |

|  |
|--|
| REVISED BUDGET<br>(Col #1 Plus #2,<br>(+ or -) #6) |
| \$1,160.00   |
| \$33,500.00  |
|  |
|  |
|  |
|  |
|  |
|  |

es and \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_















ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS **WITHIN SAME** MAJOR CLASSIFICATION

Date: 11.16.11

FUND/DEPT SHERIFF  
NAME

152/980  
FUND/DEPT NO.

**TRANSFER FROM:**

| (#1)            | (#2)                     |                      |           |              | (#6)                        |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & Date | REVISED BUDGET (Col #1 less #2, (+ or -) #6) |
| 1.              | \$1,000.00               |                      | 4310      |              |                             |  |
| 2.              |                          |                      |           |              |                             |  |
| 3.              |                          |                      |           |              |                             |  |
| 4.              |                          |                      |           |              |                             |  |
| 5.              |                          |                      |           |              |                             |  |
| 6.              |                          |                      |           |              |                             |  |
| 7.              |                          |                      |           |              |                             |  |
| 8.              |                          |                      |           |              |                             |  |
| TOTAL           | \$1,000.00               |                      |           |              |                             |  |

**TRANSFER TO:**

| (#1)            | (#2)                     |                      |           |              | (#6)                        |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & Date | REVISED BUDGET (Col #1 less #2, (+ or -) #6) |
| 1.              | \$1,000.00               |                      | 4397      |              |                             |  |
| 2.              |                          |                      |           |              |                             |  |
| 3.              |                          |                      |           |              |                             |  |
| 4.              |                          |                      |           |              |                             |  |
| 5.              |                          |                      |           |              |                             |  |
| 6.              |                          |                      |           |              |                             |  |
| 7.              |                          |                      |           |              |                             |  |
| 8.              |                          |                      |           |              |                             |  |
| TOTAL           | \$1,000.00               |                      |           |              |                             |  |

REASON FOR TRANSFER: To justify account.

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\*Transfers/Additional

\_\_\_\_\_  
Signature of Dept. Head

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

WITHIN SAME

**MAJOR CLASSIFICATION**

DATE 11/4/2011 DEPARTMENT Court Services - Adult Probation User Fees  
NAME

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |                     | (#6)                        |
|-----------------|--------------------------|----------------------|-----------|---------------------|-----------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME        | PREVIOUS ACTION *T/A & DATE |
| 1 \$10,000.00   | \$1,538.00               | \$11,655.00          | 4127      | Protective Services | A \$6,200 4/2011            |
| 3               |                          |                      |           |                     |                             |
| 4               |                          |                      |           |                     |                             |
| 5               |                          |                      |           |                     |                             |
| 6               |                          |                      |           |                     |                             |
| 7               |                          |                      |           |                     |                             |
| 8               |                          |                      |           |                     |                             |
| TOTAL \$        | \$1,538.00               |                      |           |                     |                             |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |                     | (#6)                        |
|-----------------|--------------------------|----------------------|-----------|---------------------|-----------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME        | PREVIOUS ACTION *T/A & DATE |
| 1 \$ 0          | \$338.00                 | \$337.75             | 4108      | Excess Hours        | NA                          |
| 2 \$ 6,600      | \$1,200.00               | \$9,787.77           | 4128      | PT Paraprofessional | A \$4,000 4/2011            |
| 3               |                          |                      |           |                     |                             |
| 4               |                          |                      |           |                     |                             |
| 5               |                          |                      |           |                     |                             |
| 6               |                          |                      |           |                     |                             |
| 7               |                          |                      |           |                     |                             |
| 8               |                          |                      |           |                     |                             |
| TOTAL \$        | \$1,538.00               |                      |           |                     |                             |

**REASON FOR TRANSFER** This transfer is necessary to balance these personnel accounts for the year.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE                      11/4/2011    DEPARTMENT                      Court Services - Juvenile Probation User Fees  
NAME

**TRANSFER FROM**

| (1#)            | (2)                      | (3)                  | (4)        | (5)          | (6)                         |                    |
|-----------------|--------------------------|----------------------|------------|--------------|-----------------------------|--------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO.  | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE |                    |
| 1               | \$3,000.00               | \$675.00             | \$2,478.00 | 4304         | Laboratory Services         | A+\$2,000 4/11     |
| 2               |                          |                      |            |              |                             | T-\$24 6/11 & 9/11 |
| 3               |                          |                      |            |              |                             |                    |
| 4               |                          |                      |            |              |                             |                    |
| 5               |                          |                      |            |              |                             |                    |
| 6               |                          |                      |            |              |                             |                    |
| 7               |                          |                      |            |              |                             |                    |
| 8               |                          |                      |            |              |                             |                    |
| TOTAL \$        |                          | \$675.00             |            |              |                             |                    |

**TRANSFER TO**

| (1#)            | (2)                      | (3)                  | (4)       | (5)          | (6)                         |                    |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE |                    |
| 1               | \$250.00                 | \$675.00             | \$274.00  | 4334         | Vehicle Repairs             | T+\$24 5/11 & 9/11 |
| 2               |                          |                      |           |              |                             |                    |
| 3               |                          |                      |           |              |                             |                    |
| 4               |                          |                      |           |              |                             |                    |
| 5               |                          |                      |           |              |                             |                    |
| 6               |                          |                      |           |              |                             |                    |
| 7               |                          |                      |           |              |                             |                    |
| 8               |                          |                      |           |              |                             |                    |
| TOTAL \$        |                          | \$675.00             |           |              |                             |                    |

**REASON FOR TRANSFER**                      This transfer is necessary to cover the expenses for repairs to the departmental

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166-980

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,  
(+ or -) #6)

\$4,301.00

REVISED BUDGET

(Col #1 Plus #2,  
(+ or -) #6)

\$949.00

vehicle.

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS           \*WITHIN\*          MAJOR CLASSIFICATION**

DATE 110411

DEPARTMENT

Recorder  
NAME

171/104  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |               |                           | (6)  |
|-----------------|--------------------------|----------------------|-----------|---------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME  | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 28155           | \$2,600.00               | \$20,095.08          | 4106      | Technicians   |                           | 25,555.00                                    |
| 8000            | \$800.34                 | \$5,497.43           | 4118      | Excess hours  |                           | 7,199.66                                     |
| 7000            | \$3,000.00               | \$3,444.97           | 4129      | Part Time O&C |                           | 4,000.00                                     |
| 315             | \$45.23                  | \$230.80             | 4313      | Travel Exp.   |                           | 269.77                                       |
|                 |                          |                      |           |               |                           |  |
|                 |                          |                      |           |               |                           |  |
|                 |                          |                      |           |               |                           |  |
|                 |                          |                      |           |               |                           |  |
| TOTAL \$        | \$6,445.57               |                      |           |               |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                    |                           | (6)  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 13200           | \$5,823.34               | \$19,023.34          | 4153      | Group Ins.         |                           | \$19,023.34                                  |
| 1600            | \$577.00                 | \$2,177.00           | 4155      | Wellness-Med Reimb |                           | \$2,177.00                                   |
| 585             | \$45.23                  | \$630.23             | 4310      | Sustenance         |                           | \$630.23                                     |
|                 |                          |                      |           |                    |                           |  |
|                 |                          |                      |           |                    |                           |  |
|                 |                          |                      |           |                    |                           |  |
|                 |                          |                      |           |                    |                           |  |
| TOTAL \$        | \$6,445.57               |                      |           |                    |                           |  |

**REASON FOR TRANSFER**                      Budget did not reflect present employees required benefits costs (4153 & 4155)  
E Recording Conference & Ft Wayne AIC Conference (4310)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/30/11

DEPARTMENT

GIS  
 NAME

177-980  
 FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (#2)                     | (#6)                 |           |              |                           |  |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1               | \$ 1,000.00              | \$ 690.00            | 4313      | Mileage      | \$ -                      | \$ 310.00                                    |
| 2               |                          |                      |           |              |                           |  |
| 3               |                          |                      |           |              |                           |  |
| 4               |                          |                      |           |              |                           |  |
| 5               |                          |                      |           |              |                           |  |
| 6               |                          |                      |           |              |                           |  |
| 7               |                          |                      |           |              |                           |  |
| 8               |                          |                      |           |              |                           |  |
| TOTAL \$        | \$ 690.00                |                      |           |              |                           |  |

**TRANSFER TO**

| (1#)            | (#2)                     | (#6)                 |           |                        |                           |   |
|-----------------|--------------------------|----------------------|-----------|------------------------|---------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME           | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1               | \$ 17,000.00             | \$ 40.00             | 4309      | Other Professional Svc | \$ -                      | \$ 17,400.00                                |
| 2               | 1,900.00                 | \$ 650.00            | 4310      | Sustenance             | \$ -                      | \$ 2,550.00                                 |
| 3               |                          |                      |           |                        |                           |   |
| 4               |                          |                      |           |                        |                           |   |
| 5               |                          |                      |           |                        |                           |   |
| 6               |                          |                      |           |                        |                           |   |
| 7               |                          |                      |           |                        |                           |   |
| 8               |                          |                      |           |                        |                           |   |
| TOTAL \$        | \$690.00                 |                      |           |                        |                           |   |

**REASON FOR TRANSFER**

To pay for conference attended by GIS Coordinator and for software maintenance.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11-28-11

DEPARTMENT Storm Water/Commissioners  
NAME

320/130  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              | (6)                         |  |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1. \$33,000     | \$3,765                  | \$2,700              | 4309      | Prof Svcs    |                             |  |
| 2               |                          |                      |           |              |                             |  |
| 3               |                          |                      |           |              |                             |  |
| 4               |                          |                      |           |              |                             |  |
| 5               |                          |                      |           |              |                             |  |
| 6               |                          |                      |           |              |                             |  |
| 7               |                          |                      |           |              |                             |  |
| 8               |                          |                      |           |              |                             |  |
| TOTAL \$        | \$3,765                  |                      |           |              |                             |  |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |                | (6)                         |   |
|-----------------|--------------------------|----------------------|-----------|----------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME   | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |
| 1. \$10,000     | \$3,765                  | \$6,521              | 4301      | Legal Expenses |                             |   |
| 2               |                          |                      |           |                |                             |   |
| 3               |                          |                      |           |                |                             |   |
| 4               |                          |                      |           |                |                             |   |
| 5               |                          |                      |           |                |                             |   |
| 6               |                          |                      |           |                |                             |   |
| 7               |                          |                      |           |                |                             |   |
| 8               |                          |                      |           |                |                             |   |
| TOTAL \$        | \$3,765                  |                      |           |                |                             |   |

**REASON FOR TRANSFER**

Need money in account to pay annual legal expenses for Storm Water Board.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11-08-11

DEPARTMENT

MS4-PLANNING  
NAME

320-132  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      |           |              |                           |  | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |     |
| 1 \$ 860.00     | \$80.00                  | \$ 769.10            | 4153      | Insurance    |                           | \$ 780.00                                    |     |
| 2 \$ 800.00     | \$150.00                 | \$643.00             | 4155      | Wellness     |                           | \$ 650.00                                    |     |
| 3               |                          |                      |           |              |                           |  |     |
| 4               |                          |                      |           |              |                           |  |     |
| 5               |                          |                      |           |              |                           |  |     |
| 6               |                          |                      |           |              |                           |  |     |
| 7               |                          |                      |           |              |                           |  |     |
| 8               |                          |                      |           |              |                           |  |     |
| TOTAL \$        | \$230.00                 |                      |           |              |                           |  |     |

**TRANSFER TO**

| (1#)            | (2)                      |                      |           |              |                           |   | (6) |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|---|-----|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1Plus #2, (+ or -) #6) |     |
| 1 \$ 1,936.00   | \$ 230.00                | \$ 1,577.06          | 4151      | PERF         |                           | \$ 2,166.00                                 |     |
| 2               |                          |                      |           |              |                           |   |     |
| 3               |                          |                      |           |              |                           |   |     |
| 4               |                          |                      |           |              |                           |   |     |
| 5               |                          |                      |           |              |                           |   |     |
| 6               |                          |                      |           |              |                           |   |     |
| 7               |                          |                      |           |              |                           |   |     |
| 8               |                          |                      |           |              |                           |   |     |
| TOTAL \$        | \$230.00                 |                      |           |              |                           |   |     |

**REASON FOR TRANSFER**

To cover PERF cost for John Heiliger, MS4 Field Technician

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/15/11

DEPARTMENT

MS4 - PLANNING  
NAME

320-132  
FUND/DEPT NO.

**TRANSFER FROM**

| (1#)            | (2)                      |                      | (6)       |              |                           |  |           |
|-----------------|--------------------------|----------------------|-----------|--------------|---------------------------|--|-----------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |           |
| 1               | \$ 600.00                | \$ 600.00            | \$ -      | 4212         | Tires                     | \$0.00                                       | \$ -      |
| 2               | 1,000.00                 | \$ 600.00            | \$ 399.98 | 4259         | Capital Supplies          | \$0.00                                       | \$ 400.00 |
| 3               |                          |                      |           |              |                           |  |           |
| 4               |                          |                      |           |              |                           |  |           |
| 5               |                          |                      |           |              |                           |  |           |
| 6               |                          |                      |           |              |                           |  |           |
| 7               |                          |                      |           |              |                           |  |           |
| 8               |                          |                      |           |              |                           |  |           |
| <b>TOTAL \$</b> |                          | <b>\$ 1,200.00</b>   |           |              |                           |  |           |

**TRANSFER TO**

| (1#)            | (2)                      |                      | (6)         |              |                           |  |             |
|-----------------|--------------------------|----------------------|-------------|--------------|---------------------------|--|-------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO.   | ACCOUNT NAME | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |             |
| 1               | \$ 1,500.00              | \$ 1,200.00          | \$ 1,064.67 | 4210         | Fuel                      | \$0.00                                       | \$ 2,700.00 |
| 2               |                          |                      |             |              |                           |  |             |
| 3               |                          |                      |             |              |                           |  |             |
| 4               |                          |                      |             |              |                           |  |             |
| 5               |                          |                      |             |              |                           |  |             |
| 6               |                          |                      |             |              |                           |  |             |
| 7               |                          |                      |             |              |                           |  |             |
| 8               |                          |                      |             |              |                           |  |             |
| <b>TOTAL \$</b> |                          | <b>\$ 1,200.00</b>   |             |              |                           |  |             |

**REASON FOR TRANSFER**

To pay for fuel purchases through the end of 2011.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 11/18/2011

DEPARTMENT

MS4 Health  
NAME

**TRANSFER FROM**

| (1#)            | (#2)                     |                      |           |                    | (#6)                        |
|-----------------|--------------------------|----------------------|-----------|--------------------|-----------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTION *T/A & DATE |
| 1 \$3,500.00    | \$150.00                 | \$3,333.27           | 4219      | Operating Supplies | NA                          |
| 2 \$4,000.00    | \$1,000.00               | \$0.00               | 4304      | Laboratory         | trans out                   |
| 3               |                          |                      |           |                    |                             |
| 4               |                          |                      |           |                    |                             |
| 5               |                          |                      |           |                    |                             |
| 6               |                          |                      |           |                    |                             |
| 7               |                          |                      |           |                    |                             |
| 8               |                          |                      |           |                    |                             |
| TOTAL \$        |                          | \$1,150.00           |           |                    |                             |

**TRANSFER TO**

| (1#)            | (#2)                     |                      |           |               | (#6)                        |
|-----------------|--------------------------|----------------------|-----------|---------------|-----------------------------|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME  | PREVIOUS ACTION *T/A & DATE |
| 1 \$1,500.00    | \$150.00                 | \$1,785.49           | 4210      | Fuel          | Transfer in \$250           |
| 2 \$0.00        | \$1,000.00               | \$1,288.00           | 4335      | Equip. Repair | ransfer in \$400.0          |
| 3               |                          |                      |           |               |                             |
| 4               |                          |                      |           |               |                             |
| 5               |                          |                      |           |               |                             |
| 6               |                          |                      |           |               |                             |
| 7               |                          |                      |           |               |                             |
| 8               |                          |                      |           |               |                             |
| TOTAL \$        |                          | \$1,150.00           |           |               |                             |

**REASON FOR TRANSFER**

To cover overdrawn accounts due to increased cost of fuel and une:

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320-340

FUND/DEPT NO.

|  |
|--|
| REVISED BUDGET<br>(Col #1 Less #2,<br>(+ or -) #6) |
| \$3,334.00   |
| \$2,600.00   |
|  |
|  |
|  |
|  |
|  |
|  |

|  |
|--|
| REVISED BUDGET<br>(Col #1 Plus #2,<br>(+ or -) #6) |
| \$1,916.00   |
| \$1,400.00   |
|  |
|  |
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|  |
|  |
|  |

Expected repairs.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS      WITHIN SAME      MAJOR CLASSIFICATION**

DATE 10/25/2011      DEPARTMENT CUMULATIVE BRIDGE      335-212  
 NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

| (1#)            | (2)                      | (3)                  | (4)       | (5)             | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|-----------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME    | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Less #2, (+ or -) #6) |
| 1 \$36,000      | \$600.00                 | \$21,617.00          | 4224      | Culverts, tiles | -\$800.00 8-9             | \$34,600.00                                  |
| 2               |                          |                      |           |                 |                           |  |
| 3               |                          |                      |           |                 |                           |  |
| 4               |                          |                      |           |                 |                           |  |
| 5               |                          |                      |           |                 |                           |  |
| 6               |                          |                      |           |                 |                           |  |
| 7               |                          |                      |           |                 |                           |  |
| 8               |                          |                      |           |                 |                           |  |
| TOTAL \$        | \$600.00                 |                      |           |                 |                           |  |

**TRANSFER TO**

| (1#)            | (2)                      | (3)                  | (4)       | (5)                | (6)                       | (7)  |
|-----------------|--------------------------|----------------------|-----------|--------------------|---------------------------|--|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME       | PREVIOUS ACTI *T/A & DATE | REVISED BUDGET (Col #1 Plus #2, (+ or -) #6) |
| 1 \$2,000       | 600.00                   | 1,683.00             | 4219      | Operating supplies | N/A                       | 2,600.00                                     |
| 2               |                          |                      |           |                    |                           |  |
| 3               |                          |                      |           |                    |                           |  |
| 4               |                          |                      |           |                    |                           |  |
| 5               |                          |                      |           |                    |                           |  |
| 6               |                          |                      |           |                    |                           |  |
| 7               |                          |                      |           |                    |                           |  |
| 8               |                          |                      |           |                    |                           |  |
| TOTAL \$        | \$600.00                 |                      |           |                    |                           |  |

**REASON FOR TRANSFER**      Funds needed to purchase a rechargeable flashlight.

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ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS **WITHIN SAME** MAJOR CLASSIFICATION

Date: 11.29.11

FUND/DEPT SHERIFF  
NAME

336/105  
FUND/DEPT NO.

**TRANSFER FROM:**

| (#1)<br>ORIGINAL BUDGET | (#2)<br>AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | (#6)<br>PREVIOUS ACTION *T/A & Date | REVISIED BUDGET<br>(Col #1 less #2,<br>(+ or -) #6) |
|-------------------------|----------------------------------|----------------------|-----------|--------------|-------------------------------------|---|
| 1.                      | \$2,273.00                       |                      | 4215      |              |                                     |   |
| 2.                      | \$596.00                         |                      | 4335      |              |                                     |   |
| 3.                      | \$1,986.00                       |                      | 4337      |              |                                     |   |
| 4.                      |                                  |                      |           |              |                                     |   |
| 5.                      |                                  |                      |           |              |                                     |   |
| 6.                      |                                  |                      |           |              |                                     |   |
| 7.                      |                                  |                      |           |              |                                     |   |
| 8.                      |                                  |                      |           |              |                                     |   |
| TOTAL                   | \$4,855.00                       |                      |           |              |                                     |   |

**TRANSFER TO:**

| (#1)<br>ORIGINAL BUDGET | (#2)<br>AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | (#6)<br>PREVIOUS ACTION *T/A & Date | REVISIED BUDGET<br>(Col #1 less #2,<br>(+ or -) #6) |
|-------------------------|----------------------------------|----------------------|-----------|--------------|-------------------------------------|---|
| 1.                      | \$2,273.00                       |                      | 4218      |              |                                     |   |
| 2.                      | \$596.00                         |                      | 4333      |              |                                     |   |
| 3.                      | \$1,986.00                       |                      | 4333      |              |                                     |   |
| 4.                      |                                  |                      |           |              |                                     |   |
| 5.                      |                                  |                      |           |              |                                     |   |
| 6.                      |                                  |                      |           |              |                                     |   |
| 7.                      |                                  |                      |           |              |                                     |   |
| 8.                      |                                  |                      |           |              |                                     |   |
| TOTAL                   | \$4,855.00                       |                      |           |              |                                     |   |

REASON FOR TRANSFER: To justify accounts.

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\*Transfers/Additional

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Signature of Dept. Head