

E. LOCAL ROAD & STREET (#1169)		
1. Highway (980)		
Capital Outlays		\$520,000.00
F. MOTOR VEHICLE HIGHWAY (#1176)		
1. Highway (1176)		
Capital Outlays		\$265.00
G. MILLERSBURG II TIF (#4503)		
1. Planning & Development (980)		
Capital Outlays		\$33,806.00
I. SOUTH BENTON TIF (#4505)		
1. Planning & Development (980)		
Other Services & Charges		\$26,272.00
J. WESTERN GATEWAY TIF (#4506)		
1. Planning & Development (980)		
Other Services & Charges		\$38,411.00
K. MIDDLEBURY EAST TIF (#4510)		
1. Planning & Development (980)		
Other Service & Charges		\$319,159.00
L. NORTHWEST CORRIDOR TIF DISTRICT (#4511)		
1. Planning & Development (#4511)		
Other Services & Charges		\$30,960.00
Capital Outlays		<u>\$50,000.00</u>
	Total:	\$80,960.00
M. NORTH BAUGO TIF (#4512)		
1. Planning & Development (980)		
Other Services & Charges		\$11,202.00
N. PUBLIC HEALTH PREPAREDNESS & EMERGENCY (#8119)		
1. Health (980)		
Supplies		\$1245.00
Other Services & Charges		\$13,718.00
Capital Outlays		<u>\$7637.00</u>
	Total:	\$22,600.00
TOTAL ALL APPROPRIATIONS WITH REDUCTIONS		\$1,502,675.00

7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

A. GENERAL FUND (1000)

1. Council (129)

From:	43110 Sustenance & Other	255.00
To:	43830 Education	255.00

B. GENERAL FUND (1000)

1. Superior Ct. 5

From:	43090 Other Professional Services	155.00
To:	44515 Office Furniture & Fixtures	155.00

C. WIC (8101)

1. WIC (312)

From:	43570 Laundry, Cleaning, Custodial	127.00
To:	44540 Data Processing Software	127.00

D WIC (8101)

1. WIC (312)

From:	43130 Mileage	1,000.00
To:	42180 Medical Supplies	1,000.00

E. Public Health Preparedness & Emergency (8119)

1. Health (980)

From:	Operating Supplies	185.00
To:	Data Processing Hardware	185.00

F. Public Health Preparedness & Emergency (8119)

1. Health (980)

From:	42195 Other Operating Supplies	35.00
To:	42130 Mileage	35.00

G. Maternal & Child Health (8127)

1. Baby & Me Tobacco Free (315)

From:	42090 Other Office Supplies	127.00
To:	44540 Data Processing Software	127.00

H. Maternal & Child Health (8127)

1. Program Income

From:	43830 Education & Conference	507.00
To:	44540 Data Processing Software	507.00

I. Equipment Sustainment Maintenance

1. Emergency Management (980)

From:	44510 Other Equipment	2,822.00
From:	42270 Other Repairs & Maintenance	<u>341.00</u>
	Total	3,163.00
To:	43550 Office & Other Equipment Repairs	3,163.00

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:
(Available in the Auditor's office)

9. OTHER BUSINESS:

(a). Craig Buche-Consideration and Approval requested for:

Interlocal Agreement with City of Goshen for Use of Ordinance
Violations Bureau and City Court.

(b). Resolution of the Elkhart County Council Supporting A. Sale of Surplus Real
Estate on County Road 4. CC-2018-13

10. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that
opportunity. Persons should sign in.
Presentation will be limited to three (3) minutes.

11. ADJOURN